

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 10/31/15)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	24,606	27,309	120,470	\$172,357,891.98
OUTPATIENT	212,760	532,170	8,410,071	\$149,559,131.12
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00
SKILLED NURSING FACILITY	2,967	4,148	53,384	\$12,303,186.48
IHAWP IOWA PLAN LITE	220,343	484,000	467,418	\$3,166,964.89-
IHAWP IOWA PLAN FULL	27,576	75,053	70,448	\$68,516,244.56
IHAWP HMO	34,235	68,213	66,519	\$27,726,260.00
IHAWP PCP	65,100	214,593	213,263	\$639,492.00
INTERMEDIATE CARE FACILITY	18,308	48,608	1,357,950	\$194,094,017.11
INTER CARE MENTAL RETARDA	1,880	7,310	216,869	\$93,699,602.98
NURSING FAC FOR MENTAL ILL	101	330	9,592	\$1,978,972.75
HOME HEALTH	23,871	62,349	1,870,134	\$51,268,384.22
LEAD INSPECTION AGENCY	4	4	4	\$1,415.68
PHYSICIAN	307,881	1,240,894	2,279,062	\$94,159,012.49
CLINIC SERVICES	74,164	146,743	138,969	\$30,178,253.98
MEP CASE MANAGEMENT	1	0	0	\$3,094.07
EHR INCENTIVE PAYMENTS	1	0	0	\$1,976,252.00
LAB AND RADIOLOGICAL	51,665	98,450	189,669	\$3,787,430.53
HABILITATION SERVICES	129	15	363	\$8,467.49-
BEHAVIORAL HLTH INTERVENTN SVC	1	0	0	\$407.69-
REHAB SUPPORT SERVICES	1	0	0	\$0.00
AMBULANCE SERVICES	14,262	20,290	20,112	\$3,099,447.85
LOCAL EDUCATION AGENCY	2,885	51,415	770,890	\$10,130,903.69
INFANT TODDLER	126	284	644	\$5,742.47
IHAWP WELLNESS EXAM BONUS	0	0	0	\$0.00
ACO VIS PAYMENTS	11,218	0	0	\$102,314.00
PRESCRIBED DRUGS	300,380	2,784,814	2,289,518	\$153,979,646.72
IOWA-PLAN-PMIC	0	0	0	\$0.00
DRUG CAPITATION	0	0	0	\$0.00
NEMT SERVICES	478,801	1,767,610	1,764,031	\$3,775,026.34
INDIAN HEALTH SERVICES	0	0	0	\$0.00
FAMILY PLANNING SERVICES	11,826	19,930	20,234	\$1,274,110.26
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00
IOWA PLAN PROGRAM	446,911	1,704,656	1,701,924	\$116,406,995.20
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00
EPSDT SCREENING	20,863	25,902	25,715	\$6,770,467.26
HMO SERVICES	89,688	180,277	180,044	\$31,423,239.74
PACE SERVICES	278	1,036	1,032	\$3,352,874.89
PATIENT MANAGEMENT	178,066	621,781	621,601	\$1,243,202.00
HEALTH INS PREMIUM PAYMENT	3,703	31,170	31,170	\$2,213,799.08
MEDICAL SUPPLIES	64,333	231,042	7,979,687	\$23,302,930.84
HEALTH HOME PROVIDER	33,077	118,400	118,223	\$17,887,878.78
TCM PAYMENTS TO IOWAPLAN	2,921	0	0	\$2,477,213.75
IHAWP QHP	13,500	95,887	22,867	\$12,351,930.53
OTHER PRACTITIONER	81,879	191,593	421,465	\$17,936,728.48
FAMILY CENTERED PROGRAM	0	0	0	\$0.00

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 10/31/15)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
FAMILY PRESERVATION	0	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	110,103	161,679	162,229	\$22,112,463.28
ACCOUNTABLE CARE ORGANIZATIONS	42,405	138,491	137,589	\$550,356.00
OPTOMETRIST	56,648	75,673	79,428	\$4,761,126.63
CHIROPRACTIC	26,823	86,900	105,649	\$2,856,351.87
IOWA-PLAN-HAB	0	0	0	\$0.00
PODIATRIC	15,918	27,085	33,909	\$1,323,027.57
DELTA DENTAL	157,652	541,138	537,137	\$12,171,524.42
PHYSICAL DISABILITIES SVCS	687	3,088	351,121	\$1,194,486.69
BRAIN INJ WAIVER SERVICES	1,269	10,109	681,048	\$10,264,621.75
PSYCHIATRIC	9,675	28,908	32,689	\$1,237,214.82
RESIDENTIAL CARE FACILITY	1,036	3,799	109,170	\$839,080.41
ID WAIVER SERVICE	12,512	99,475	6,899,368	\$161,865,763.66
CHILDRENS MENTAL HEALTH SVC	691	3,808	531,520	\$2,430,602.35
AIDS WAIVER SERVICES	27	156	26,923	\$94,950.02
ELDERLY WAIVER SERVICES	9,771	100,704	4,442,373	\$26,529,809.25
ILL & HANDICAPPED WAIVER SVCS	1,967	9,333	1,060,385	\$5,931,948.49
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	13,264	61,270	292,463	\$14,070,388.01
UNASSIGNED	9	0	0	\$17,996,054.55
* A L L C A T E G O R I E S *	695,493	12,207,892	46,916,343	\$1,593,037,023.53
		*** END OF REPORT ***		