

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 08/31/15)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	14,388	14,762	64,802	\$95,631,008.37
OUTPATIENT	144,465	276,556	4,910,713	\$80,637,750.10
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00
SKILLED NURSING FACILITY	2,112	2,219	29,280	\$6,469,222.38
IHAWP IOWA PLAN LITE	155,215	237,842	234,197	\$9,339,565.50
IHAWP IOWA PLAN FULL	20,367	36,327	35,487	\$6,266,124.91
IHAWP HMO	31,147	32,785	31,677	\$16,914,365.83
IHAWP PCP	57,714	106,806	106,152	\$318,190.00
INTERMEDIATE CARE FACILITY	17,175	24,260	662,730	\$96,183,507.15
INTER CARE MENTAL RETARDA	1,856	3,511	103,625	\$43,062,342.17
NURSING FAC FOR MENTAL ILL	95	175	5,109	\$1,110,441.16
HOME HEALTH	18,801	32,857	980,405	\$26,057,896.54
LEAD INSPECTION AGENCY	3	3	3	\$1,050.00
PHYSICIAN	223,203	640,579	1,252,259	\$49,395,808.05
CLINIC SERVICES	48,387	76,209	72,153	\$15,445,349.69
MEP CASE MANAGEMENT	1	0	0	\$3,094.07
EHR INCENTIVE PAYMENTS	1	0	0	\$1,725,502.00
LAB AND RADIOLOGICAL	32,757	54,881	100,861	\$2,032,015.50
HABILITATION SERVICES	17	13	327	\$144.05-
BEHAVIORAL HLTH INTERVENTN SVC	0	0	0	\$0.00
REHAB SUPPORT SERVICES	0	0	0	\$0.00
AMBULANCE SERVICES	8,048	10,333	10,247	\$1,553,971.72
LOCAL EDUCATION AGENCY	1,685	27,513	493,447	\$6,109,618.31
INFANT TODDLER	113	277	632	\$6,440.80
IHAWP WELLNESS EXAM BONUS	0	0	0	\$0.00
ACO VIS PAYMENTS	11,218	0	0	\$102,314.00
PRESCRIBED DRUGS	233,060	1,433,434	1,174,360	\$80,084,965.68
IOWA-PLAN-PMIC	0	0	0	\$0.00
DRUG CAPITATION	0	0	0	\$0.00
NEMT SERVICES	449,502	881,863	880,108	\$1,883,431.12
INDIAN HEALTH SERVICES	0	0	0	\$0.00
FAMILY PLANNING SERVICES	7,786	10,291	10,305	\$696,184.54
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00
IOWA PLAN PROGRAM	420,598	849,743	848,396	\$57,286,538.53
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00
EPSDT SCREENING	11,578	13,413	13,350	\$3,762,102.82
HMO SERVICES	84,427	87,947	87,848	\$15,854,840.98
PACE SERVICES	267	518	517	\$1,680,165.95
PATIENT MANAGEMENT	165,231	314,285	314,166	\$628,332.00
HEALTH INS PREMIUM PAYMENT	3,451	14,867	14,867	\$1,070,738.56
MEDICAL SUPPLIES	48,096	122,037	4,239,894	\$12,683,297.85
HEALTH HOME PROVIDER	30,872	59,631	59,550	\$8,849,529.29
TCM PAYMENTS TO IOWAPLAN	2,921	0	0	\$2,477,213.75
IHAWP QHP	6,869	18,321	18,260	\$10,057,854.87
OTHER PRACTITIONER	50,377	101,904	217,251	\$9,473,446.51
FAMILY CENTERED PROGRAM	0	0	0	\$0.00

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 08/31/15)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
FAMILY PRESERVATION	0	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	63,748	83,355	83,700	\$11,262,930.80
ACCOUNTABLE CARE ORGANIZATIONS	37,494	69,024	68,584	\$274,336.00
OPTOMETRIST	31,617	39,406	41,373	\$2,467,914.90
CHIROPRACTIC	18,581	45,492	55,278	\$1,499,628.73
IOWA-PLAN-HAB	0	0	0	\$0.00
PODIATRIC	10,857	14,560	18,416	\$716,031.83
DELTA DENTAL	141,867	267,282	265,149	\$6,008,276.34
PHYSICAL DISABILITIES SVCS	643	1,551	177,490	\$607,490.85
BRAIN INJ WAIVER SERVICES	1,219	5,409	369,801	\$5,329,114.38
PSYCHIATRIC	6,707	15,057	16,962	\$887,420.39
RESIDENTIAL CARE FACILITY	955	1,877	53,753	\$390,256.57
ID WAIVER SERVICE	12,310	52,150	3,615,493	\$81,617,860.55
CHILDRENS MENTAL HEALTH SVC	651	1,942	268,762	\$1,214,378.83
AIDS WAIVER SERVICES	26	82	13,797	\$48,393.14
ELDERLY WAIVER SERVICES	8,786	49,555	2,225,294	\$13,270,950.93
ILL & HANDICAPPED WAIVER SVCS	1,866	5,104	571,505	\$3,248,733.93
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	12,794	31,916	156,507	\$8,394,788.40
UNASSIGNED	7	0	0	\$4,510,611.88
* A L L C A T E G O R I E S *	643,604	6,169,924	24,974,842	\$806,603,195.10
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