

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(MONTHLY TOTALS AS OF 08/31/15)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	* * * * * A V E R A G E S * * * * *			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	8,591	8,247	35,740	\$51,764,090.77	\$1,448.35	\$87.67	4.2	\$6,025.39
OUTPATIENT	101,351	155,876	3,199,287	\$44,885,723.16	\$14.03	\$76.02	31.6	\$442.87
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	1,990	1,323	17,078	\$3,159,344.10	\$184.99	\$5.35	8.6	\$1,587.61
IHAWP IOWA PLAN LITE	149,489	119,892	117,676	\$5,909,667.65	\$50.22	\$10.01	.8	\$39.53
IHAWP IOWA PLAN FULL	19,470	18,555	18,243	\$3,368,230.70	\$184.63	\$5.70	.9	\$173.00
IHAWP HMO	16,424	16,739	16,739	\$5,168,531.31	\$308.77	\$8.75	1.0	\$314.69
IHAWP PCP	53,109	53,086	53,054	\$159,160.00	\$3.00	\$0.27	1.0	\$3.00
INTERMEDIATE CARE FACILITY	17,122	12,261	325,900	\$50,190,953.19	\$154.01	\$85.00	19.0	\$2,931.37
INTER CARE MENTAL RETARDA	1,819	1,831	54,764	\$23,252,927.37	\$424.60	\$39.38	30.1	\$12,783.36
NURSING FAC FOR MENTAL ILL	91	98	2,920	\$716,575.11	\$245.40	\$2.19	32.1	\$7,874.45
HOME HEALTH	14,515	17,297	581,558	\$14,051,382.89	\$24.16	\$23.80	40.1	\$968.06
LEAD INSPECTION AGENCY	2	2	2	\$700.00	\$350.00	\$0.00	1.0	\$350.00
PHYSICIAN	163,627	360,265	746,038	\$28,155,521.50	\$37.74	\$47.68	4.6	\$172.07
CLINIC SERVICES	32,111	42,459	39,767	\$8,851,731.79	\$222.59	\$14.99	1.2	\$275.66
MEP CASE MANAGEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EHR INCENTIVE PAYMENTS	1	0	0	\$595,000.00	\$0.00	\$1.01	.0	\$595,000.00
LAB AND RADIOLOGICAL	19,380	29,395	52,649	\$1,053,561.76	\$20.01	\$1.78	2.7	\$54.36
HABILITATION SERVICES	2	6	151	\$25,700.54	\$170.20	\$0.04	75.5	\$12,850.27
BEHAVIORAL HLTH INTERVENTN SVC	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
REHAB SUPPORT SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
AMBULANCE SERVICES	4,970	5,914	5,853	\$876,081.30	\$149.68	\$1.48	1.2	\$176.27
LOCAL EDUCATION AGENCY	748	5,222	233,990	\$2,880,496.24	\$12.31	\$4.88	312.8	\$3,850.93
INFANT TODDLER	97	254	587	\$6,630.81	\$11.30	\$0.01	6.1	\$68.36
IHAWP WELLNESS EXAM BONUS	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ACO VIS PAYMENTS	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
PRESCRIBED DRUGS	194,417	802,906	658,560	\$45,426,640.86	\$68.98	\$80.79	3.4	\$233.66
IOWA-PLAN-PMIC	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
NEMT SERVICES	429,992	441,366	440,775	\$943,258.50	\$2.14	\$1.60	1.0	\$2.19
INDIAN HEALTH SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PLANNING SERVICES	5,133	5,931	5,920	\$373,727.37	\$63.13	\$0.63	1.2	\$72.81
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IOWA PLAN PROGRAM	402,272	425,056	424,469	\$29,158,720.24	\$68.69	\$49.38	1.1	\$72.49
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSDT SCREENING	7,100	7,756	7,734	\$2,130,504.21	\$275.47	\$7.85	1.1	\$300.07
HMO SERVICES	44,174	44,491	44,462	\$6,029,261.83	\$135.60	\$2,202.87	1.0	\$136.49
PACE SERVICES	258	260	260	\$846,545.09	\$3,255.94	\$1.43	1.0	\$3,281.18
PATIENT MANAGEMENT	155,989	155,981	155,892	\$311,784.00	\$2.00	\$60.92	1.0	\$2.00
HEALTH INS PREMIUM PAYMENT	3,146	7,081	7,081	\$452,570.20	\$63.91	\$0.77	2.3	\$143.86
MEDICAL SUPPLIES	37,376	68,184	2,323,384	\$7,153,974.08	\$3.08	\$12.72	62.2	\$191.41
HEALTH HOME PROVIDER	29,127	29,959	29,932	\$4,449,433.27	\$148.65	\$7.54	1.0	\$152.76
TCM PAYMENTS TO IOWAPLAN	2,921	0	0	\$2,477,213.75	\$0.00	\$4.20	.0	\$848.07
IHAWP QHP	6,170	11,515	11,503	\$6,348,005.42	\$551.86	\$10.75	1.9	\$1,028.85
OTHER PRACTITIONER	32,446	54,215	116,846	\$5,070,449.00	\$43.39	\$8.59	3.6	\$156.27

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FAMILY CENTERED PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DENTAL	41,049	49,410	49,586	\$6,599,300.48	\$133.09	\$11.74	1.2	\$160.77
ACCOUNTABLE CARE ORGANIZATIONS	34,164	34,154	34,144	\$136,576.00	\$4.00	\$0.23	1.0	\$4.00
OPTOMETRIST	19,667	23,223	24,252	\$1,472,494.64	\$60.72	\$2.49	1.2	\$74.87
CHIROPRACTIC	13,410	25,233	30,859	\$837,866.58	\$27.15	\$1.49	2.3	\$62.48
IOWA-PLAN-HAB	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
PODIATRIC	6,678	7,967	10,323	\$393,830.54	\$38.15	\$0.67	1.5	\$58.97
DELTA DENTAL	134,771	134,663	134,481	\$3,047,339.46	\$22.66	\$5.16	1.0	\$22.61
PHYSICAL DISABILITIES SVCS	594	809	94,241	\$326,719.90	\$3.47	\$0.55	158.7	\$550.03
BRAIN INJ WAIVER SERVICES	1,174	2,758	196,874	\$2,923,224.35	\$14.85	\$4.95	167.7	\$2,489.97
PSYCHIATRIC	5,028	9,110	10,112	\$726,600.32	\$71.86	\$1.23	2.0	\$144.51
RESIDENTIAL CARE FACILITY	818	1,036	30,074	\$209,938.95	\$6.98	\$0.36	36.8	\$256.65
ID WAIVER SERVICE	11,816	26,551	1,881,524	\$43,350,589.57	\$23.04	\$3,488.98	159.2	\$3,668.80
CHILDRENS MENTAL HEALTH SVC	598	973	133,488	\$616,804.94	\$4.62	\$766.22	223.2	\$1,031.45
AIDS WAIVER SERVICES	24	41	6,859	\$24,405.17	\$3.56	\$976.21	285.8	\$1,016.88
ELDERLY WAIVER SERVICES	8,335	26,207	1,148,529	\$6,921,462.71	\$6.03	\$817.75	137.8	\$830.41
ILL & HANDICAPPED WAIVER SVCS	1,693	2,644	310,323	\$1,877,408.18	\$6.05	\$924.38	183.3	\$1,108.92
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	11,137	16,145	85,568	\$4,551,840.48	\$53.20	\$7.71	7.7	\$408.71
UNASSIGNED	1	0	0	\$5,607,653.90	\$0.00	\$9.50	.0	\$0.00
* A L L C A T E G O R I E S *	603,729	3,264,347	13,910,051	\$435,816,753.10	\$31.33	\$738.09	23.0	\$721.87

*** END OF REPORT ***