

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
REFUGEE ONLY	2	1	10	822.80	411.40	822.80
FEDERAL ONLY, IHAWP (531/501)	142,171	172,594	998,090	96,140,655.68	676.23	557.03
FEDERAL ONLY, PRESUMP IH(881)	11	13	26	3,178.82	288.98	244.52
FEDERAL ONLY, PRESUMP(886)	6	13	57	5,220.28	870.05	401.56
TOTAL FEDERAL ONLY - MONEY PAYMENT	142,190	172,621	998,183	96,149,877.58	676.21	557.00
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	8	10	83	7,483.63	935.45	748.36
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	8	10	83	7,483.63	935.45	748.36
TOTAL FEDERAL ONLY	142,198	172,631	998,266	96,157,361.21	676.22	557.01
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,758	6,014	34,553	4,077,037.59	708.06	677.92
SSI DISABLED	44,140	43,390	359,612	54,273,568.91	1,229.58	1,250.83
ADC ADULT	970	1,886	13,975	1,165,910.89	1,201.97	618.19
ADC CHILD	2,084	3,193	14,493	1,210,441.21	580.83	379.09
FOSTER CARE	1,432	1,486	9,196	1,433,479.44	1,001.03	964.66
SUBSIDIZED ADOPTION	6,548	6,557	30,574	5,566,221.42	850.06	848.90
SSA RCF IHRC	9,083	11,621	72,096	27,029,357.13	2,975.82	2,325.91
SUBSIDIZED ADOPTION-INTERSTATE	134	135	590	103,308.16	770.96	765.25
TOTAL FEDERAL-STATE - MONEY PAYMENT	70,149	74,282	535,089	94,859,324.75	1,352.25	1,277.02
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	12,276	14,335	112,355	39,370,468.97	3,207.11	2,746.46
NON-INTERMEDIATE CARE FACILITY	34,873	36,429	215,490	25,686,803.76	736.58	705.12
CMAP	1,273	1,482	9,250	1,455,621.73	1,143.46	982.20
SUBSIDIZED ADOPTIONS	2,155	2,152	10,041	1,963,176.70	910.99	912.26
NO MONEY - ADC - VOLUNTARY	140,497	122,339	562,164	34,953,449.10	248.78	285.71

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NO MONEY - SSI-SSA - VOLUNTARY	834	794	4,328	372,381.79	446.50	468.99
MED NEEDY - NO SPEND - CHILDRN	4	7	37	4,104.74	1,026.19	586.39
MED NEEDY - WI SPEND - CHILDRN	0	11	20	4,180.54	0.00	380.05
MED NEEDY - NO SPEND - AGED	305	299	1,861	210,886.08	691.43	705.30
MED NEEDY - NO SPEND - DISABLE	80	79	593	42,664.68	533.31	540.06
MED NEEDY - WITH SPEND - AGED	8	66	392	82,631.57	10,328.95	1,251.99
MED NEEDY - WITH SPEND - DISAB	15	64	406	40,936.88	2,729.13	639.64
MED NEEDY - NO SPEND - CRTKR	46	58	342	33,814.49	735.10	583.01
MED NEEDY - WITH SPEND - CRTKR	3	74	77	84,940.03	28,313.34	1,147.84
MAC SOBRA - PREGNANT WOMEN	8,254	8,031	41,965	5,321,444.73	644.71	662.61
MAC SOBRA - INFANTS	18,175	18,523	86,422	13,481,082.07	741.74	727.80
MAC SOBRA - CHILDREN	112,817	110,863	437,821	18,686,750.34	165.64	168.56
QUALIFIED MEDICARE BENE - AGED	5,188	2,623	9,935	555,891.30	107.15	211.93
QUALIFIED MEDICARE BENE - DISA	3,814	2,131	8,903	506,172.50	132.71	237.53
PRESUMPTIVE ELIG - PREG WOMEN	0	7	32	7,664.38	0.00	1,094.91
MAC (SOBRA/TXXI) CHILD	16,185	15,711	62,388	2,815,076.79	173.93	179.18
BREAST CERVICAL CANCER	176	183	1,937	354,743.12	2,015.59	1,938.49
ICARE ADULT AND OB	0	5	0	9,937.00-	0.00	1,987.40-
ICARE PMIC MHI 300%	729	663	6,866	1,769,994.70	2,427.98	2,669.68
STATE ONLY - NO MONEY PAYMENT	1	7	25	6,609.04	6,609.04	944.15
BLENDED FAMP PME PREG WOMEN	7	0	0	0.00	0.00	0.00
LEGAL PERMANENT RESIDENT TXIX	4,202	3,881	13,887	618,762.51	147.25	159.43
LEGAL PERMANENT RESIDENT TXXI	414	386	1,321	44,031.57	106.36	114.07
FEDERAL ST, EX MIYA (375)	635	579	2,457	564,874.08	889.57	975.60
TOTAL FEDERAL-STATE - NO MONEY PYMT	362,966	341,782	1,591,315	149,029,221.19	410.59	436.04
TOTAL FEDERAL-STATE	433,115	416,064	2,126,404	243,888,545.94	563.10	586.18
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	557	585	7,675	8,196,766.34	14,715.92	14,011.57
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	557	585	7,675	8,196,766.34	14,715.92	14,011.57
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	11,940	13,001	127,725	71,139,537.27	5,958.09	5,471.85
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	11,940	13,001	127,725	71,139,537.27	5,958.09	5,471.85
TOTAL FEDERAL-COUNTY	12,497	13,586	135,400	79,336,303.61	6,348.43	5,839.56

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STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	6	9	26	3,167.56	527.93	351.95
TOTAL STATE ONLY - MONEY PAYMENT	6	9	26	3,167.56	527.93	351.95
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	13	17	65	12,464.74	958.83	733.22
TOTAL STATE ONLY - NO MONEY PAYMENT	13	17	65	12,464.74	958.83	733.22
TOTAL STATE ONLY	19	26	91	15,632.30	822.75	601.24
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	1,213	20	73	28,423.07	23.43	1,421.15
TOTAL FEDERAL-COUNTY-STATE MONEY	1,213	20	73	28,423.07	23.43	1,421.15
FEDERAL-COUNTY-STATE NO MONEY						
SLMB - AGED	0	1	1	1.65	0.00	1.65
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	1	1	1.65	0.00	1.65
TOTAL FEDERAL-COUNTY-STATE	1,213	21	74	28,424.72	23.43	1,353.56
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,425	1,401	4,112	16,390,485.32	11,502.09	11,699.13

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TOTAL UNDEFINED SUBTOTAL	1,425	1,401	4,112	16,390,485.32	11,502.09	11,699.13
TOTAL UNDEFINED	1,425	1,401	4,112	16,390,485.32	11,502.09	11,699.13
TOTAL S T A T E	590,467	603,729	3,264,347	435,816,753.10	738.09	721.87
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