

TITLE XIX REPORT OF EXPENDITURES  
(BY CATEGORY OF SERVICE)  
(FISCAL YTD TOTALS AS OF 04/30/15)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	73,118	66,684	289,085	\$409,379,598.91
OUTPATIENT	402,410	1,270,514	28,345,255	\$364,724,199.52
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00
SKILLED NURSING FACILITY	5,040	10,941	151,230	\$32,045,141.96
IHAWP IOWA PLAN LITE	160,762	1,001,440	995,037	\$29,053,636.98
IHAWP IOWA PLAN FULL	19,424	117,098	116,609	\$19,641,138.21
IHAWP HMO	27,059	124,221	123,099	\$34,181,514.53
IHAWP PCP	85,942	467,125	463,899	\$1,715,579.00
INTERMEDIATE CARE FACILITY	17,320	125,434	3,569,459	\$490,540,718.63
INTER CARE MENTAL RETARDA	2,057	21,360	570,571	\$231,907,841.57
NURSING FAC FOR MENTAL ILL	140	1,024	29,895	\$7,355,177.60
HOME HEALTH	36,271	167,381	4,760,615	\$131,092,827.16
LEAD INSPECTION AGENCY	10	9	9	\$3,613.50
PHYSICIAN	515,047	3,118,508	5,659,121	\$237,603,033.61
CLINIC SERVICES	121,129	374,759	359,918	\$65,523,255.72
MEP CASE MANAGEMENT	1	0	0	\$62,141.97-
EHR INCENTIVE PAYMENTS	1	0	0	\$15,549,190.00
LAB AND RADIOLOGICAL	92,338	223,074	433,686	\$8,609,456.19
HABILITATION SERVICES	4,030	109	7,543-	\$435,497.63-
BEHAVIORAL HLTH INTERVENTN SVC	508,178	2	5,002,668-	\$64,751,861.16-
REHAB SUPPORT SERVICES	3	0	0	\$201,862.60-
AMBULANCE SERVICES	28,516	47,203	46,978	\$6,962,690.86
LOCAL EDUCATION AGENCY	5,383	323,353	3,812,403	\$53,782,371.41
INFANT TODDLER	1,487	9,512	22,057	\$255,963.62
ACO VIS PAYMENTS	15,380	0	0	\$208,350.00
PRESCRIBED DRUGS	408,349	7,050,187	5,397,018	\$337,713,668.49
IOWA-PLAN-PMIC	300,508	0	3,017,802-	\$32,107,764.13-
DRUG CAPITATION	1	0	0	\$27.25-
NEMT SERVICES	528,549	4,265,509	4,260,558	\$9,117,591.98
INDIAN HEALTH SERVICES	0	0	0	\$0.00
FAMILY PLANNING SERVICES	22,542	55,021	55,714	\$3,641,047.74
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00
IOWA PLAN PROGRAM	588,917	4,241,827	4,236,234	\$474,819,684.22
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	2	0	0	\$7,331.76-
EPSDT SCREENING	51,889	71,057	70,796	\$17,088,119.94
HMO SERVICES	74,529	484,246	484,043	\$88,242,952.40
PACE SERVICES	304	2,538	2,506	\$8,267,088.35
PATIENT MANAGEMENT	230,018	1,589,192	1,588,974	\$3,177,948.00
HEALTH INS PREMIUM PAYMENT	4,809	82,940	82,940	\$5,943,957.87
MEDICAL SUPPLIES	97,171	578,156	19,881,380	\$55,693,289.56
HEALTH HOME PROVIDER	46,870	280,296	279,900	\$38,422,656.39
TCM PAYMENTS TO IOWAPLAN	5,706	0	0	\$10,203,724.71
IHAWP QHP	32,089	147,242	146,782	\$68,472,116.70
OTHER PRACTITIONER	140,998	495,480	1,172,514	\$44,339,557.67
FAMILY CENTERED PROGRAM	0	0	0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00

T I T L E X I X R E P O R T O F E X P E N D I T U R E S  
(BY CATEGORY OF SERVICE)  
(FISCAL YTD TOTALS AS OF 04/30/15)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	193,300	394,084	395,883	\$53,585,264.59
ACCOUNTABLE CARE ORGANIZATIONS	56,664	293,094	291,866	\$1,167,464.00
OPTOMETRIST	113,202	172,333	181,537	\$10,792,148.63
CHIROPRACTIC	42,271	192,151	234,563	\$6,352,756.26
IOWA-PLAN-HAB	508,182	0	4,969,249-	\$89,580,260.19-
PODIATRIC	29,317	67,558	85,108	\$3,447,260.02
DELTA DENTAL	181,103	1,288,570	1,283,513	\$29,084,404.58
PHYSICAL DISABILITIES SVCS	816	8,827	970,714	\$3,355,075.32
BRAIN INJ WAIVER SERVICES	1,406	26,459	1,780,378	\$27,034,459.22
PSYCHIATRIC	14,911	68,694	78,413	\$2,055,285.23
RESIDENTIAL CARE FACILITY	1,415	10,884	297,362	\$2,379,982.21
ID WAIVER SERVICE	13,540	248,943	16,473,498	\$394,974,963.65
CHILDRENS MENTAL HEALTH SVC	853	10,833	1,431,660	\$6,541,726.08
AIDS WAIVER SERVICES	33	492	77,145	\$277,637.36
ELDERLY WAIVER SERVICES	10,912	277,008	11,817,286	\$70,288,069.58
ILL & HANDICAPPED WAIVER SVCS	2,246	26,900	2,866,107	\$17,093,536.22
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	15,856	153,459	687,274	\$36,195,517.89
UNASSIGNED	35	16	0	\$3,186,046.74-
* A L L C A T E G O R I E S *	760,457	30,053,747	113,363,330	\$3,779,571,460.41
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