

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(MONTHLY TOTALS AS OF 04/30/15)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	* * * * * A V E R A G E S * * * * *			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	7,255	6,663	28,083	\$40,465,953.35	\$1,440.94	\$69.84	3.9	\$5,577.66
OUTPATIENT	88,938	128,068	1,761,445	\$42,029,757.02	\$23.86	\$72.53	19.8	\$472.57
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	885	923	12,748	\$2,251,344.98	\$176.60	\$3.89	14.4	\$2,543.89
IHAWP IOWA PLAN LITE	99,354	124,232	124,173	\$3,646,791.55	\$29.37	\$6.29	1.2	\$36.71
IHAWP IOWA PLAN FULL	14,179	15,309	15,278	\$2,567,722.39	\$168.07	\$4.43	1.1	\$181.09
IHAWP HMO	13,303	14,019	14,009	\$3,711,373.46	\$264.93	\$6.41	1.1	\$278.99
IHAWP PCP	47,673	47,660	47,646	\$142,936.00	\$3.00	\$0.25	1.0	\$3.00
INTERMEDIATE CARE FACILITY	11,649	12,283	354,836	\$49,225,214.88	\$138.73	\$84.95	30.5	\$4,225.70
INTER CARE MENTAL RETARDA	1,902	1,917	63,756	\$29,828,052.60	\$467.85	\$51.48	33.5	\$15,682.47
NURSING FAC FOR MENTAL ILL	111	122	3,548	\$1,148,352.88	\$323.66	\$3.57	32.0	\$10,345.52
HOME HEALTH	12,281	15,487	415,616	\$12,206,848.05	\$29.37	\$21.07	33.8	\$993.96
LEAD INSPECTION AGENCY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
PHYSICIAN	149,023	310,428	532,479	\$23,662,511.83	\$44.44	\$40.84	3.6	\$158.78
CLINIC SERVICES	29,488	38,424	37,382	\$7,943,360.47	\$212.49	\$13.71	1.3	\$269.38
MEP CASE MANAGEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EHR INCENTIVE PAYMENTS	1	0	0	\$1,277,951.00	\$0.00	\$2.21	.0	\$0.00
LAB AND RADIOLOGICAL	16,559	23,003	42,435	\$897,994.18	\$21.16	\$1.55	2.6	\$54.23
HABILITATION SERVICES	52	6	132	\$8,244.55-	\$62.46-	\$0.01-	2.5	\$158.55-
BEHAVIORAL HLTH INTERVENTN SVC	26	1	131-	\$109,842.72-	\$838.49	\$0.19-	5.0-	\$4,224.72-
REHAB SUPPORT SERVICES	1	0	0	\$201,533.12-	\$0.00	\$0.35-	.0	\$201,533.12-
AMBULANCE SERVICES	3,982	4,660	4,636	\$738,799.89	\$159.36	\$1.28	1.2	\$185.53
LOCAL EDUCATION AGENCY	2,533	51,432	616,528	\$8,772,968.03	\$14.23	\$15.14	243.4	\$3,463.47
INFANT TODDLER	186	283	654	\$3,713.04	\$5.68	\$0.01	3.5	\$19.96
ACO VIS PAYMENTS	12,465	0	0	\$124,054.00	\$0.00	\$0.21	.0	\$9.95
PRESCRIBED DRUGS	183,768	640,298	542,321	\$35,235,985.22	\$64.97	\$63.69	3.0	\$191.74
IOWA-PLAN-PMIC	1	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
NEMT SERVICES	421,443	439,699	439,385	\$940,283.90	\$2.14	\$1.62	1.0	\$2.23
INDIAN HEALTH SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PLANNING SERVICES	3,872	4,178	4,174	\$292,607.64	\$70.10	\$0.50	1.1	\$75.57
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IOWA PLAN PROGRAM	397,984	437,656	437,358	\$28,565,878.35	\$65.31	\$49.30	1.1	\$71.78
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSDT SCREENING	6,579	7,140	7,115	\$1,654,035.87	\$232.47	\$6.17	1.1	\$251.41
HMO SERVICES	38,853	41,356	41,341	\$8,608,077.69	\$208.22	\$3,872.28	1.1	\$221.56
PACE SERVICES	257	258	252	\$824,402.06	\$3,271.44	\$1.42	1.0	\$3,207.79
PATIENT MANAGEMENT	157,400	157,397	157,391	\$314,782.00	\$2.00	\$69.58	1.0	\$2.00
HEALTH INS PREMIUM PAYMENT	3,518	8,201	8,201	\$635,938.05	\$77.54	\$1.10	2.3	\$180.77
MEDICAL SUPPLIES	32,938	54,492	1,794,680	\$5,384,741.51	\$3.00	\$9.73	54.5	\$163.48
HEALTH HOME PROVIDER	25,534	26,719	26,702	\$4,084,520.33	\$152.97	\$7.05	1.0	\$159.96
TCM PAYMENTS TO IOWAPLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IHAWP QHP	8,957	8,953	8,948	\$4,826,929.98	\$539.44	\$8.33	1.0	\$538.90
OTHER PRACTITIONER	28,822	55,317	112,708	\$5,048,807.38	\$44.80	\$8.71	3.9	\$175.17
FAMILY CENTERED PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00

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FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DENTAL	31,648	37,525	37,665	\$5,049,972.57	\$134.08	\$9.13	1.2	\$159.57
ACCOUNTABLE CARE ORGANIZATIONS	31,264	31,255	31,245	\$124,980.00	\$4.00	\$0.22	1.0	\$4.00
OPTOMETRIST	14,234	16,270	16,984	\$1,053,048.15	\$62.00	\$1.82	1.2	\$73.98
CHIROPRACTIC	11,494	20,400	24,801	\$691,268.93	\$27.87	\$1.25	2.2	\$60.14
IOWA-PLAN-HAB	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
PODIATRIC	5,121	6,315	8,058	\$332,401.23	\$41.25	\$0.57	1.6	\$64.91
DELTA DENTAL	123,193	136,694	136,073	\$3,083,414.18	\$22.66	\$5.32	1.1	\$25.03
PHYSICAL DISABILITIES SVCS	601	796	90,507	\$319,214.32	\$3.53	\$0.55	150.6	\$531.14
BRAIN INJ WAIVER SERVICES	1,183	2,565	171,383	\$2,684,036.12	\$15.66	\$4.63	144.9	\$2,268.84
PSYCHIATRIC	3,857	6,040	6,819	\$187,445.79	\$27.49	\$0.32	1.8	\$48.60
RESIDENTIAL CARE FACILITY	806	965	28,227	\$231,941.14	\$8.22	\$0.40	35.0	\$287.77
ID WAIVER SERVICE	11,793	24,594	1,706,582	\$40,789,023.30	\$23.90	\$3,248.83	144.7	\$3,458.75
CHILDRENS MENTAL HEALTH SVC	594	965	135,186	\$573,734.51	\$4.24	\$712.71	227.6	\$965.88
AIDS WAIVER SERVICES	27	46	7,317	\$26,662.69	\$3.64	\$952.24	271.0	\$987.51
ELDERLY WAIVER SERVICES	8,563	24,231	1,103,774	\$6,595,856.84	\$5.98	\$772.80	128.9	\$770.27
ILL & HANDICAPPED WAIVER SVCS	1,637	2,397	247,189	\$1,639,437.41	\$6.63	\$790.47	151.0	\$1,001.49
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	11,559	16,031	76,576	\$3,805,986.51	\$49.70	\$6.57	6.6	\$329.27
UNASSIGNED	2	0	0	\$1,831,734.81-	\$0.00	\$3.16-	.0	\$915,867.41-
* A L L C A T E G O R I E S *	564,914	3,003,673	11,484,215	\$392,099,758.07	\$34.14	\$676.68	20.3	\$694.09

*** END OF REPORT ***