



Iowa
**Vocational
Rehabilitation**
Services

Finding solutions. Generating success.

Terry E. Branstad, Governor

Kim Reynolds, Lt. Governor

Jason E. Glass, Director,
Department of Education

David Mitchell, Administrator

December 6, 2012

The Honorable Terry E. Branstad
Governor
State of Iowa

Dear Governor Branstad:

Pursuant to Chapter 259, Iowa Code, the Iowa Vocational Rehabilitation Services (IVRS) is pleased to present our biennial report for Fiscal Years 2011-2012.

IVRS exists to serve individuals with disabilities under Title II and Title XVI of the federal Social Security Act and Title IV of the Workforce Investment Act. IVRS serves people with disabilities by: 1) providing vocationally related assistance to achieve economic independence; or 2) providing disability determinations that result in appropriate financial benefits per Social Security Administration guidelines.

Other services and financial assistance are provided to enable persons with disabilities to maintain independent functioning as long as possible within their communities and to prevent institutionalization. IVRS is an integral part of the statewide disability community. IVRS remains committed to providing the highest quality vocational rehabilitation services to eligible Iowans in achieving their economic, independence and employment goals.

Please let me know what questions you may have.

Sincerely,

IOWA VOCATIONAL
REHABILITATION SERVICES

David L. Mitchell
Administrator

**State of Iowa
Department of Education**

IOWA VOCATIONAL REHABILITATION SERVICES

Biennial Report
2011 - 2012



December 2012

**IOWA DEPARTMENT OF EDUCATION
IOWA VOCATIONAL REHABILITATION SERVICES
Biennial Report SFY 2011 and 2012**

Section 259.5, Iowa Code states, “Report to Governor. The division shall report biennially to the governor the condition of vocational rehabilitation within the state, designating the educational institutions, establishments, plants, factories, and other agencies in which training is being given, and include a detailed statement of expenditures of the state and federal funds in the rehabilitation of individuals with disabilities.

Statutory Authority

Iowa Code 259.1 – The State of Iowa, through its legislative authority, accepts the provisions and benefits of the Federal Rehabilitation Act of 1973, as amended, and codified in 29 U.S.C. §701 et seq.

Vocational Rehabilitation is an eligibility-based program provided as a public service to Iowans with disabilities to preserve, restore or develop their abilities so they may become employed. It is one of the oldest, most successful state-federal partnerships. It has been in existence in Iowa since 1921.

Agency Overview

Iowa Vocational Rehabilitation Services (IVRS) exists to serve individuals with disabilities under Title II and Title XVI of the federal Social Security Act and Title IV of the Workforce Investment Act. IVRS serves people with disabilities by: 1) providing vocationally related assistance to achieve economic independence; or 2) providing disability determinations that result in appropriate financial benefits per Social Security Administration guidelines. Other services and financial assistance are provided to enable persons with disabilities to maintain independent functioning as long as possible within their communities and to prevent institutionalization. IVRS is an integral part of the statewide disability community.

The Mission, Motto, Vision and Guiding Principles of IVRS were reviewed and modified by a cross-division team in the fall of 2007. This was part of a successful effort to develop a new IVRS strategic plan. This has continuously been reviewed with staff through on-site visits, which the Administrator made with all staff in 2011 and 2012; changes were made with the Vision Statement for both the Vocational Rehabilitation Services Bureau and the Disability Determination Services Bureau (DDSB). These changes were also integrated into a cohesive strategic plan for the agency, which is for the time period of 2011-2014. The current statements of Mission, Motto, Vision and Guiding Principles are as follows.

Mission

We provide expert, individualized services to lowans with disabilities to achieve their independence through successful employment and economic support.

Core Functions

Assist eligible lowans with disabilities in obtaining, maintaining and advancing in employment through rehabilitation services individually designed to disability and employment needs.

Provide specialized services to the business community to meet their workforce and workplace needs.

Determine eligibility of lowans who apply for disability benefits administered by the federal Social Security Administration.

Motto

Finding solutions. Generating success.

Vision

Making a positive difference for every person, one person at a time.

Best Decision, Every Claimant, Every Time

Guiding Principles

We are responsive to the unique needs and goals identified by individuals with disabilities.

We demonstrate teamwork and cooperation among staff, customers and partners.

We operate with trust and integrity.

We demonstrate compassion and respect for all people.

We value continued improvement and learning.

We openly communicate with clarity and consideration.

We are results driven.

Background

IVRS is the largest division of the Department of Education and functions with considerable autonomy. The division employs nearly 400 people in Des Moines and 43 locations throughout the state. Employees work within three bureaus and a Planning and Development Team. For vocational rehabilitation services, IVRS in our 2010-2011 budget cycle received \$20.9 million in federal funds and another \$5.6 million in non-federal funds. For 2012, IVRS received \$20.3 million in federal funds and another \$5.6 million in non-federal funds. For disability determination services, IVRS received federal funds totaling approximately \$23.9 million from the Social Security Administration (no state funds).

The majority of staff are professionally trained rehabilitation counselors and disability examiners. Ninety-seven percent of the counselors have Master's degrees in Counseling or a closely related field. IVRS is mandated by its federal funding agency, the Rehabilitation Services Administration, to have qualified rehabilitation counselors – i.e., possession of an appropriate graduate degree. All disability examiners have at least a Bachelor's degree or its equivalent. In addition, DDSB has on its payroll 35 professional consultants who are licensed as physicians, clinical psychologists, or speech pathologists. Most IVRS employees are covered under collective bargaining agreements negotiated with Iowa United Professionals and the American Federation of State, County and Municipal Employees.

All employees of the Planning and Development Team and Administrative Services Bureau work in the Jessie Parker Building on the State Complex. The Disability Determination Services Bureau works in leased space at 535 SW 7th Street in Des Moines, Iowa. With the exception of a few administrative personnel and the West Central Area Office, most of the Rehabilitation Services Bureau employees are geographically disbursed outside of Des Moines to cover all 99 counties and every high school in the state. As stewards of the public trust, IVRS maintains an efficient workforce by assigning staff to multiple locations so that every community college, regent's institution, county, high school and most mental health institutes have access to an IVRS staff person. In addition, staff is co-located or has itinerant offices in the majority of Iowa Workforce Development Centers, including an active presence in the One-Stop Centers.

The Rehabilitation Services Bureau (RSB) has the primary responsibility for the statewide program of quality vocational rehabilitation services to all eligible Iowans with disabilities through direct and purchased services from a network of providers. The Disability Determination Services Bureau (DDSB) is responsible for determining the eligibility of Iowa residents who apply for Social Security Disability Insurance (Title II), and Supplemental Security Income (Title XVI) or the Department of Human Services Medicaid waiver programs. DDSB makes the initial determination of eligibility and any subsequent determination of continuing eligibility and handles first level appeals of unfavorable decisions. The Administrative Services Bureau (ASB) provides fiscal, personnel, information services and administrative support to the other bureaus.

The Planning and Development Team (PDT) is responsible for planning, legal, program evaluation, and outreach -- including development of business contacts to foster client employment. Services also include oversight of the Iowa Independent Living Centers, Statewide Independent Living Council, as well as some direct service provision to Iowans with independent living needs.

IVRS customers are individuals with disabilities who need vocational or other assistance to help meet their goals for vocational or personal independence or who need financial benefits due to their disabilities. Vocational rehabilitation and disability determination programs are eligibility rather than entitlement programs. Applicants must meet federally determined criteria. Customers of both RSB and DDSB may apply on multiple occasions during their lifetime. Customers of the Vocational Rehabilitation program, including Iowans with disabilities as well as our business community partners, expect and receive professional and accurate career planning information and involvement to achieve workforce planning, placement or personal independence. DDSB claimants require accurate and timely decisions on their claims.

Competitive success is determined at the federal level by performance standards and indicators.

In DDSB that translates to timeliness and accuracy of case processing; on the vocational rehabilitation side, success relates to employment outcomes and equal access to services. During the past two years DDSB received special recognition through the Social Security Administration's Regional Office in Kansas City, Missouri, for the extra work they accepted to assist the states of Kansas and Hawaii in processing additional disability applications. The Regional Disability Program Administrator provided the following comment regarding Iowa DDSB: "FY 2011 is your celebration. The accomplishments you achieved this year are nothing short of remarkable. You have reached the benefits of your preparation and efforts throughout the last 52 weeks. You cleared more initial claims and total cases than any other single year. In the past five years, you have serviced the citizens of Iowa by adjudicating over 110,000 initial claims and over 160,000 total cases. All of this while maintaining a processing time well below the national average and a high standard of quality. And, finally, as an organization, you continue to support yourselves and the community through multiple outreach activities."

For 2012, the Regional Disability Program Administrator provided the following comment recognizing the contributions of our Iowa DDSB staff: "No matter the roadblock or the sudden changes in direction, your staff continuously asks what they can do despite the circumstances. I appreciate the many DDS efforts underway to ensure the DDS continues to excel. Activities ranging from CDR assistance to the Kansas DDS to Medical Consultant assistance to other states; from Subject Matter Expert input in developing DCPS to paperless fiscal process conversion; from local initiatives that aid the community to initiatives to support the implementation of eAuthorization, all highlight the efforts to continually improve and learn.

And it is that continuous effort that is reflected in your public service. Even though budgets are tighter and resources are leaner, the service to those you serve has not suffered. I enjoy reading OQP's positive feedback messages. It is in those messages that I see the dedication to service, the attention to detail, and the compassion to make the right decision in a timely manner. Anyone who knows the DDS process also knows that such feedback is not simply reflective of the examiner's work alone. Support Staff, Medical Consultants, Program Integrity, Systems, and Management all play a key role in providing outstanding public service. I thank your staff for serving as a reminder of what public service should be each and every day."

In Vocational Rehabilitation, the Rehabilitation Services Administration has seven standards and indicators that each state must compile data on and submit a report. These indicators relate to: Increasing employment outcomes; the Rehabilitation Rate; the percentage of individuals reaching competitive employment; the percentage of individuals served that meet the significantly disabled categories; the percentage of people earning wages as a comparison to the average state wage earned by all citizens; percentage of individuals increasing their earnings from application to closure; and the percentage of individuals from minority backgrounds that access services. IVRS is proud to say all of these standards and indicators were met and exceeded in 2012.

Specific rehabilitation initiatives occurred during the past two years, including an expansion of business partners and a focus on improving transition outcomes for students with disabilities in our secondary and post-secondary programs.

Business partnering has included leading the development of the Employment Disability Resource Network (EDRN). This is a program built to improve access for businesses in Iowa to get at the information they need to make decisions regarding disability-related information. IVRS has also been a collaborative partner with the National Employment Network, which is a nationwide system sponsored through the Council of State Administrators of Vocational Rehabilitation. Its purpose is to provide a resource to business for recruitment and retention of qualified applicants across the nation, who are eligible for vocational rehabilitation services. Business partner efforts have included active involvement with the Employment First Initiative, Walgreens Project REDI, Microsoft, and Project Ability with Manpower Staffing. Examples of leading Iowa businesses who have hired Iowans with disabilities include: Hy-Vee, Wal-Mart, Casey's, Menards, Mercy Hospitals, John Deere, Sears, and Winnebago Industries.

Iowa is one of the leading states in the country based on our presence in our secondary school systems and the number of students with disabilities in the secondary school system that get referred to Iowa Vocational Rehabilitation. By continuing to concentrate on improved transition services and employment outcomes we decrease the demand on adult service systems, as well as provide necessary employment assistance to young people, teaching independent and self-sufficiency skills prior to becoming dependent on other programs. Every area office has a transition vision analysis plan that gets reviewed collaboratively by local vocational rehabilitation staff and school staff, as well

as senior management staff. This assists in focusing on quality improvement and outcome issues facing students as they transition into adult programs. IVRS is an active partner with the Iowa Works program and has several service strategies to positively impact the Skilled Iowa Initiative. This includes tuition and skill development support for our job candidates that assist them in competing for competitive, integrated employment in Iowa. Over \$5.3 million was spent on tuition assistance for students in post-secondary training programs to obtain educational and occupational skills training to help compete in today's labor market. That positively impacts over 3500 individuals.

IVRS works with the Governor-appointed State Rehabilitation Council (SRC) to develop, agree to and review the agency goals and priorities in accordance with the Rehabilitation Act. The SRC also evaluates the effectiveness of the vocational rehabilitation program and submits reports to the governing bodies regarding progress.

The SRC specifically coordinates the development of our State Plan, identifying priorities for service delivery, as well as being involved with evaluating customer satisfaction. During the past two years, the SRC has heard presentations from Disability Rights Iowa, Assistive Technology, Business Development, Self-Employment, Independent Living and directly from consumers.

The SRC current members include:

Joan Bindel, Chair, West Des Moines, Business, Labor and Industry
Daniel Bray, Indianola, Disability Advocacy
Curtis Chong, Des Moines, Disability Advocacy
Sherri Clark, Red Oak, Community Rehabilitation Program
August Cordero, Pleasant Hill, Statewide Independent Living Council
Craig Cretsinger, Spencer, Iowa Workforce Development
Jill Crosser, Ames, Disability Advocacy
Nancy Cruz-Tretina, Ames, Parent, Training & Information Center
James Flansburg, Des Moines, Iowa Department of Education
Kristine Hennings, Des Moines, Business, Labor & Industry
John Mikelsen, Marion, Disability Advocacy
Jeff Mikkelsen, Marion, VR Counselor
Renee Neppel, Adel, Business, Labor & Industry
Jeanne Sorenson, Johnston, Disability Advocacy
Venita Springman, Cedar Rapids, Disability Advocacy
Christopher Townsend, Davenport, Business, Labor, & Industry
Jacqueline Wipperman, Grimes, Iowa Client Assistance Program

Strategic Challenges

IVRS was not able to match \$6.5 million of available federal funds for 2012. It would be anticipated that these additional dollars would potentially result in 832 more individuals meeting their employment goals and contributing approximately \$17 million in their first year wages due to obtaining successful employment.

Of particular concern in the near future is the impact of the fiscal cliff decisions for our federal budget. A federal budget decrease of 8.2% would have a dramatic impact on our Disability Determination Services Bureau, which is 100% federally funded. This would mean approximately a \$1.965 million reduction in services negatively impacting staff and claimants.

IVRS is federally and state funded so the multiplying effect of losing one state dollar due to budget cuts adversely impacts the delivery of rehabilitation services. Caseload size for counselors is increasing, which will require more purchase of services and ultimately diminish efficiencies. This also leads to more individuals placed on the waiting list because of the budget impact and the lack of staff capacity to serve the number of individuals requesting services.

IVRS continues to enhance technology (web-based software) to provide staff with a more efficient system to manage their work. This, coupled with the organization redesign, which consolidated area office supervision, reduced the number of management staff and created work classification systems which led to more efficient allocation of work, will positively impact productivity. Also, IVRS management is starting to use other technology (e.g., to conduct meetings via technology) as a way to reduce travel/costs throughout the state.

Funds for Independent Living case services continue to decrease. As a result, there is a twelve-month waiting list for the program. Extensive contract monitoring procedures have been necessary in the past year to ensure that contracting requirements are satisfied; IVRS continues to work with the State Auditor's Office and Office of Attorney General to ensure compliance, particularly after audits revealed significant issues with two of the centers for independent living and the closure of a third independent living center.

While there are no direct competitors for Disability Determination Services, there is competition for funding with other Social Security Administration entities and other states.

Training Vendors: 20011-2012

A PLUS HEARING SERVICE
AADTA DRIVING SCHOOL INC
ABINGTON ON GRAND
AEL SUHR ENTERPRISES INC
ALLAMAKEE CLAYTON ELECTR
ALLAMAKEE COMM SCH DIST
ALLEN COLLEGE
ALTRUSA INTERNATIONAL
AMAZON COM
AMERICAN ACADEMY HOLDINGS LLC
AMERICAN EDUCATION CENTERS INC
AMERICAN HEALTH INFORMATION
MANAGEMENT ASSOCI
AMERICAN INDUSTRIAL DIRE
AMERICAN INST OF BUSINES
AMERICAN INTERCONT UNIV
AMERICAN PUBLIC UNIVERSI
AMERICAN RED CROSS
AMERICAN TRANSP INSTITU
ANCIENT WISDOM INC
APOLLO GROUP
APOLLO GROUP INC
APPLE COMPUTER INC
APPLES OF GOLD
AREA EDUCATION AGENCY 11
AREA EDUCATION AGNCY 267
AREA RESIDENTIAL CARE IN
AREA VI IA VALLEY CC
AREA XIII IOWA WESTERN
AREA XVI SOUTHEASTERN
ARGOSY EDUCATIONAL GROUP
ARIZONA STATE UNIVERSITY
ART INSTITUTE OF PITTSBU
ART INSTITUTES INTL MN
ASHFORD UNIVERSITY
ASSEMBLIES OF GOD
ASSOC TRAINING SERVICES
ASSOCIATED BUILDERS &
ASSOCIATED BUILDERS AND
ASSOCIATION OF SOCIAL
ASSUMPTION COLLEGE
AUGSBURG COLLEGE
AUGUSTANA COLLEGE ASSOC
AUGUSTANA COLLEGE CTR
AVEDA INSTITUTE
BANNER AUTO & TRUCK PART
BARBARA S HEADINGTON
BARKER LEMAR AND ASSOCIA
BARNES & NOBLE INC
BARTON COUNTY COMMUNITY
COLLEGE
BELLEVUE UNIVERSITY
BETHANY LUTHERAN COLLEGE
BETHEL UNIVERSITY
BIG RIVER EQUIPMENT CO
BILLY S COX
BIO-CHI INSTITUTE
BI-STATE BARBER COLLEGE
BLACK HAWK COLLEGE
BOARD OF TRUSTEES OF THE
BOOKMARK INC
BOSTON UNIVERSITY
BRADLEY UNIVERSITY
BRIAR CLIFF UNIVERSITY
BRIGHAM YOUNG UNIVERSITY
BROOKLYN COLLEGE OF CITY
BROWNS SHOE FIT CO
BROWNS SHOE FIT COMPANY
BRUCE W ALLEN
BUENA VISTA UNIVERSITY
BURNIKEL INC

CALIFORNIA INSTITUTE OF
CALIFORNIA STATE UNIVER
CAPELLA UNIVERSITY
CARL D MARSHALL
CARL SANDBURG COLLEGE
CARPENTER UNIFORM & PROM
CARROLL CDL TRAINING LLC
CASEYS DISTRIBUTING
CASEY'S GEN. STORES,INC
CASEYS MARKETING COMPANY
CASS COUNTY MEMORIAL HOS
CATHERINES INC
CATHOLIC HEALTH INITIAT
CDW GOVERNMENT INC
CE RESOURCE INC
CEDAR RAPIDS HEARING CTR
CEDAR RAPIDS SCHOOL OF H
CEDARVILLE UNIVERSITY
CENTRAL CHRISTIAN COLLEGE
CENTRAL COLLEGE

CENTRAL IOWA HOSPITAL
CORPORATION
CENTRAL IOWA HOSPITALS
CENTRAL MICHIGAN UNIVERS
CENTRAL WESTERN FABRICATORS INC
CHRISTINE L MCCLAIN
CIVCO MEDICAL INSTRUMENT
CLARINDA REG HLTH CENTER
CLARINDA TREATMENT
CLARKE UNIVERSITY
CLARKSON COLLEGE
CLINTON COMM COLLEGE
COE COLLEGE
COLLEGE OF SAINT MARY
COLLEGE OF ST CATHERINE
COLORADO MOUNTAIN COLLEGE
COLORADO STATE UNIVERSITY PUEBLO
COLORADO TECHNICAL UNIV
COLUMBIA COLLEGE CHICAGO
COMMUNITY ACTION AGENCY
COMMUNITY CARE INC
COMMUNITY COORDINATED CH
CONCEPTION ABBEY INC
CONCERNED INC
CONCORDIA SEMINARY
CONCORDIA THEOLOGICAL SE
CONCORDIA UNIVERSITY
CONSUMER CREDIT COUNS
COOPERATIVE ENDEAVORS
CORES FOR YOU INC
CORNELL COLLEGE
COTTEY JUNIOR COLLEGE
COUNCIL BLUFFS COMMUNITY
CREATION ENGINE INC
CREATIVE CENTER THE
CREIGHTON UNIVERSITY
CRESTON COMM SCH DIST
CROWN COLLEGE
CULVER-STOCKTON COLLEGE
CURIEL REYNOLDS SCHOOL
CUSTOM DIESEL DRIVERS

DAKOTA STATE UNIVERSITY
DANA CODY
DAVID STEVENS
DEAN COLLEGE
DEANA ANN SHRIVER

DECORAH HEATING & PLUMBI
DECORAH TOOL & DIE INC
DELTA SPORTS PRODUCTS
DENVER SEMINARY
DEPARTMENT OF EDUCATION
DEPT OF PUBLIC HEALTH
DES MOINES AREA COMM COL
DES MOINES UNIVERSITY
DEVON ROBERTS
DEVRY UNIVERSITY
DIANA M THOMAS
DIGITAL RIVER EDUCATION
SERVICES INC
DIXIE STATE COLLEGE
DON JOHNSTON INC
DONALD OTIS ETAL
DORDT COLLEGE
DOUBLE T LLC
DRAKE UNIVERSITY
DRIVE PRO INC
DRIVE TEK LLC
DUANE HUTCHINSON

E Q INC
EASTERN IA COMM COLLEGE
EASTERN IOWA COMMUNITY
ED MAP INC
EDUCATIONAL TESTING SERV
ELAINE FARGO
ELDONS LLC
ELIZABETH ENGELMEYER
EMMAUS BIBLE COLLEGE
EMORY & HENRY COLLEGE
EMPLOYMENT FOR EVERYONE
EVANGEL UNIVERSITY
EVANGELICAL LUTHERAN

FAITH BAPTIST BIBLE
FARM PLAN CORPORATION
FASHION BUG #3345
FAUST INST COSMETOLOGY
FEDERATION OF ST MASSAGE
FIEGEN & BISENIUS INC
FLORIDA A&M UNIVERSITY
FOLEY-BELSAW CO
FOREST CITY CSD
FORT HAYS STATE UNIVERSI

FRED BINDNER
FREE GOSPEL BIBLE INSTIT
FT SCOTT COMMUNITY COL

G & L CLOTHING, INC.
GALLAUDET UNIVERSITY
GAZETTE COMPANY, THE
GENESIS DEVELOPMENT
GENUINE PARTS CO
GEORGE WASHINGTON UNIVER
GLENS TIRE SERVICE INC
GLOBE UNIVERSITY
GOODWILL INDUSTRIES OF
G-P DISTRIBUTING INC
GRACE HEARING INSTRUMENT
GRACE UNIVERSITY
GRACELAND UNIVERSITY
GRAND VALLEY ST UNIV
GRAND VIEW COLLEGE
GRANT WOOD AEA
GREAT PRAIRIE AEA
GREEN HILLS AEA
GREENWAY COMMUNICATIONS LLC
GRINNELL COLLEGE
GRONEN RESTORATION
GRUPOCOMP LLC
GUNDER ROAD LODGING LLC
GUSTAVE A LARSON CO

HAIR TECH LTD INC
HAMMER MEDICAL SUPPLY
HAMPTON COMMUNITY
HANDICAP VILLAGE
HANNIBAL-LAGRANGE COLLEG
HARRY LEWIS III
HAWKEYE COMM COLLEGE
HAWKEYE COMMUNITY COLLEG
HERITAGE MEDICAL EQUIP
HERZING INC
HEWLETT-PACKARD COMPANY
HIGH-TECH INSTITUTE INC
HILLCREST FAMILY SERVICE
HIMS INC
HOLT PARTNERSHIP
HOMES OF OAKRIDGE HUMAN
HOPE HAVEN AREA DEV CTR

HOPE HAVEN INC
HORIZON GROUP INC THE
HOWARD COLLEGE
HY VEE FOOD STORE # 1615
HY VEE FOOD STORES
HY VEE FOOD STORES #1410

IA DEPT OF PUBLIC SAFETY
IA WESTERN COMM COLLEGE
IDSC HOLDINGS LLC
ILLINOIS INSTITUTE ART
IMMANUEL MEDICAL CENTER
IMMANUEL REHABILITATION
INCLUSION CONNECTION
INDEPENDENCE MHI
INDIAN HILLS COM COLLEGE
INDIANA UNIVERSITY NW
INDIANA WESLEYAN UNIV
INERTIA BOYS & GIRLS CENTER INC
INNOVATIVE INDUSTRIES
INTRUST
IOWA ASSOCIATION FOR
IOWA BOARD OF CERTIFICAT
IOWA BOARD OF NURSING
IOWA BOOK & SUPPLY CO
IOWA CENTRAL COMM COLLEGE
IOWA COLLEGE ACQUISITION
IOWA LAKES COMM COLLEGE
IOWA SCHOOL OF BEAUTY
IOWA SCHOOL OF MENS HAIR
IOWA STATE UNIVERSITY
IOWA VALLEY COMMUNITY CO
IOWA WESLEYAN COLLEGE
IOWA WESTERN COMM COLLEGE
IOWA WESTERN COMM COLLEGE
IOWA WORKFORCE DEVELOP
ITT EDUCATIONAL SERVICES

J LODGE LLC
JC PENNEY
JIM HUNT ELECTRIC LLC
JOHN A LOGAN COLLEGE
JOHN DAY COMPANY
JOHN DEERE FINANCIAL
JOHN RYAN
JOHNSON & WALES UNIVERSI

JOHNSON COUNTY COMM COLL
JOSEPH MALEK
JOSHUA LENIUS
JTL TRUCK DRIVER TRAINING

K & F ENTERPRISES
KANSAS CITY UNIVERSITY
KANSAS STATE OF
KANSAS STATE UNIVERSITY
KAPLAN HIGHER EDUCATION
KAPLAN TEST PREP
KETTERING UNIVERSITY
KEYSTONE COLLEGE
KIRK K BIGELOW
KIRKWOOD COMM COLLEGE
KISHWAUKEE COLLEGE
KWIK TRIP INC

LA JAMES COLLEGE
LAJAMES COLLEGE
LAKELAND COLLEGE
LALAAK CORPORATION
LAUREATE INC
LAURIS M HEINZEL
LAWRENCE UNIVERSITY
LAWYER TRUST ACCOUNT
LEARNFORCE PARTNERS LLC
LEMARS BEAUTY COLLEGE IN
LIBERTY UNIVERSITY
LIFE CHANGERS LLC
LIFETIME FITNESS
LINCOLN CHRISTIAN UNIVER
LINCOLN TECHNICAL INSTITUTE
LINDA K JACKSON
LINDA TEAGARDEN
LISA A YUNEK
LIVESCRIBE INC
LIVINGSTON AVIATION INC
LOGAN UNIVERSITY
LOHMAN ENTERPRISES LLC
LORAS COLLEGE
LORAS COLLEGE BUS OFFICE
LORI A GREINER
LOYOLA UNIVERSITY
LUTHER COLLEGE
LUTHERAN THEOLOGICAL SEM

LYLE WAYNE COPE

M & C BEAUTY SCHOOL INC
MADISON AREA TECHNICAL C
MAHARISHI UNIVERSITY OF
MANAGEMENT
MARGARET ANDERSON
MARTIN LUTHER HOME CORP
MARY E ECKMAN
MARYVILLE R-II SCHOOLS
MASON CITY COMM SCH DIST
MASSACHUSETTS INST TECH
MATHESON TRI-GAS
MATTHEW J MULLENIX
MATUSKA TAXIDERMY INC
MAYES EDUCATION INC
MCNALLY SMITH COLLEGE
MCPHERSON COLLEGE
MENARDS INC
MERCYHURST COLLEGE INC
METROPOLITAN COMM COLL
MGM PORK LLC
MIDAMERICA CHRISTIAN UNIVERSITY
MIDLAND LUTHERAN COLLEGE
MIDWEST UNIFORMS LTD
MINNEAPOLIS COLLEGE OF
MINNESOTA SCHOOL OF BUSINESS INC
MINNESOTA STATE COLLEGES
MINNESOTA STATE OF
MINNESOTA W COMM & TEC C
MINNESOTA WEST COMMUNITY
MINOT STATE UNIVERSITY
MISSOURI VALLEY COLLEGE
MITCHELL TECHNICAL INSTI
MJB ACQUISITION CORP
MORNINGSIDE COLLEGE
MOUNT MARTY COLLEGE
MOUNT MERCY UNIVERSITY
MULTI SERVICE CORPORATIO
MUSCATINE COUNTY
MUSICIANS INSTITUTE INC
MW ENTERPRISES

NASCAR TECHNICAL INSTITU
NATIONAL CERT BD FOR
NATIONAL COUNCIL OF STAT

NCS PEARSON INC
NEBRASKA BOOK CO
NEBRASKA CHRISTIAN COLL
NEBRASKA METHODIST COLLE
NEBRASKA STATE OF
NEBRASKA WESLEYAN UNIVER
NEW MEDIA ARTS TRAINING
NMTC INC
NO COST NON-GOVERNMENT CRP
NO COST OTHER PRIVATE
NO COST OTHER PUBLIC
NORMAN HOLMES FOREST KLE
NORTH AMERICAN BAPTIST S
NORTH CENTRAL UNIVERSITY
NORTH IOWA AREA
NORTH IOWA COLLISION CENTER INC
NORTH IOWA VOCATIONAL CENTER INC
NORTHEAST COMMUNITY COLL
NORTHEAST IA COMM COLL
NORTHEAST IOWA COMMUNITY
NORTHEAST WISCONSIN
NORTHERN IL UNIVERSITY
NORTHERN STATE UNIVERSIT
NORTHWEST IOWA COMM COLL
NORTHWEST MO STATE UNIV
NORTHWESTERN COLLEGE
NORTHWESTERN UNIVERSITY
NUANCE COMMUNICATIONS

OAKLEIGH C NATVIG
OFFICE DEPOT
OKLAHOMA HORSESHOEING
SCHOOL INC
OKLAHOMA STATE OF
OKLAHOMA WESLEYAN UNIV
OKLAHOMA, STATE OF
OLD DOMINION UNIVERSITY
OLLIE WEBB CENTER
OPTIMAE LIFESERVICES
OREGON STATE UNIV
OREGON UNIVERSITY SYSTEM
OSI GROUP LLC
OZARK CHRISTIAN COLLEGE
PALMER CHIROP UNIV FOUND
PARK LANE VILLAGE LLC
PARK UNIVERSITY
PARTNERS

PEKIN PRESCH/DAY CARE
PENN FOSTER, INC.
PERU STATE COLLEGE
PIVOT POINT INTERNATIONA
PJ IOWA LC
PONTIFICIA UNIVERSIDAD CATOLICA
DE CHILE
PRESCOTT COLLEGE
PRESENTATION COLLEGE
PROFESSIONAL COSMETOLOGY
PROFESSIONAL STENOGRAPHY
CAREERS INC
PROGRESS INDUSTRIES
PURDUE UNIVERSITY

QCS INC
QUINCY UNIVERSITY

R & R CONSTRUCTION
R J ENDER
RANGER COLLEGE
RAS-MINNETONKA INC
RAS-ST CLOUD INC
REGENTS OF THE UNIVERSITY OF
MINNESOTA
REGIS UNIVERSITY
RICHARD D CASADY
ROBERT D ABBEN
ROCHESTER INST OF TECH
ROCHESTER INST TECHNOLOG
ROCKHURST UNIVERSITY
ROGER WOLVER JR
RONALD A BANDY
ROSALIND FRANKLIN UNIV
ROSS MEDICAL SUPPLY CO INC
ROXBURY COMM COLLEGE
RUSSELL RAYNER

S J SMITH CO INC
SAE INSTITUTE OF TECHNOL
SANDRA HOBSON AU D
SANTA CLARITA COMMUNITY
SANTA FE COMMUNITY COLLEGE
SCALE SALES & SERVICE
SCHNOEBELEN INC
SCOTTSDALE CULINARY INST
SCRUBS AC INC

SEARS ROEBUCK & CO
SHAWN T TROSPER
SHI R2 SOLUTIONS INC
SIGNIFICANT EDUCATION
SIMPSON COLLEGE
SIMPSON ENTERPRISES INC
SIMS ENTERPRISES INC
SIOUX FALLS SCHOOL DISTR
SNAP-ON INDUSTRIAL
SNAP-ON TOOLS
SOUTH DAKOTA STATE OF
SOUTHEAST COMMUNITY COLL
SOUTHERN IA RESOURCES
SOUTHERN ILLINOIS UNIVER
SOUTHERN IOWA ECONOMIC D
SOUTHWEST WI TECH COLLEG
SOUTHWESTERN COMM COLLEG
SPARTAN AVIATION IND INV
SPECTRUM INDUSTRIES
SQUARE ONE ASSESSMENTS
SS PETER & PAUL CHURCH
ST AMBROSE UNIVERSITY
ST LOUIS UNIVERSITY
ST MARYS UNIV OF MINN
ST OLAF COLLEGE
ST VINCENT DEPAUL SOCIET
STADIUM BAR & GRILL LLC
STANLEY MECHANICS TOOLS
STAPLES INC
STATE BOARD FOR COMMUNITY
COLLEGES AND OCCUPA
STEPHENS INSTITUTE
STERLING FARM & FLEET
STETSON UNIVERSITY
STONEHILL FRANCISCAN SERVICES INC
STORM FLYING SERVICE INC
STRAYER UNIVERSITY INC
SUPERIOR CUSTOM SERVICE
SYSTEMS UNLIMITED

TASC INC
TENCO INDUSTRIES
TENNESSEE TECHNOLOGY CENTER
TEXAS TECH UNIVERSITY
TEXTHELP SYSTEMS INC
THOMAS M COOLEY LAW
TLM INC

TOM HOVLAND ENT
TRAVEL EXPRESS AVIATION
TRAVIS LTD
TREND SETTERS COLLEGE
TRINITY CHRISTIAN COLLEG
TRI-STATE NURSING
TULSA WELDING SCHOOL

UNION UNIVERSITY
UNITED RENTALS N AMERICA
UNIV ADVANCING TECHNOLOG
UNIV OF COLORADO AT DENV
UNIV OF COLORADO -DENVER
UNIV OF PHOENIX
UNIV OF TEXAS ARLINGTON
UNIV OF WI - LA CROSSE
UNIVERSAL TECHNICAL INST
UNIVERSAL TECHNICAL INSTITUTE
UNIVERSITY BOOK & SUPPLY
UNIVERSITY OF ARKANSAS
UNIVERSITY OF CINCINNATI
UNIVERSITY OF DUBUQUE
UNIVERSITY OF IOWA
UNIVERSITY OF IOWA HOSPI
UNIVERSITY OF KANSAS
UNIVERSITY OF MASSACHUSETTS
UNIVERSITY OF MISSOURI
UNIVERSITY OF NE - OMAHA
UNIVERSITY OF NE LINCOLN
UNIVERSITY OF NORTHERN C
UNIVERSITY OF NORTHERN IOWA
UNIVERSITY OF NOTRE DAME
UNIVERSITY OF OKLAHOMA
UNIVERSITY OF PHOENIX
UNIVERSITY OF SAN DIEGO
UNIVERSITY OF ST THOMAS
UNIVERSITY OF THE PACIFIC
UNIVERSITY OF WISCONSIN
UNIVERSITY OF WIS-STEVEN
UNIVERSITY OF WYOMING
UPPER IOWA UNIVERSITY
UTAH STATE UNIVERSITY
UTAH VALLEY UNIVERSITY

VALENCIA COLLEGE
VALLEY WEST UNIFORMS

VAN BUREN COUNTY HOSP
VAN DYKE DRUG STORE
VAN WYK & ASSOCIATE INC
VATTEROTT EDUCATIONAL CT
VETERANS ADMINISTRATION
VITERBO UNIVERSITY
VP INSTITUTE INC
V-T INDUSTRIES INC

W.C.D.C., INC
WAL MART
WALDEN UNIVERSITY
WAL-MART STORES #1723
WAL-MART STORES INC
WARTBURG COLLEGE
WARTBURG THEOLOGICAL
WASHINGTON UNIVERSITY IN ST LOUIS
WATERLOO BARBER COLLEGE
WATERTOWN SCHOOL DISTRIC
WAYNE KLEPINGER & GERALD
WAYNE STATE COLLEGE
WEBER MEATS INC
WELCH INC
WESGRAY CORPORATION
WESTERN CULINARY
WESTERN GOVERNORS UNIVER
WESTERN ILLINOIS UNIV
WESTERN IOWA TECH CC
WESTERN MICHIGAN UNIVERS
WESTERN TECHNICAL COLLEG
WESTERN WASHINGTON UNIVERSITY
WESTON EDUCATIONAL INC
WESTON ENTERPRISES INC
WESTWOOD COMM SCH DIST
WHISTLE STOP ACADEMY-DAY CARE
AND PRESCHOOL
WILLIAM MITCHELL COLLEGE
WILLIAM PENN UNIVERSITY
WILLIAM WOODS UNIVERSITY
WORK OPPORTUNITIES UNLIM
WORSHAM COLLEGE

ZOE INSTITUTE

Revenues and Expenditures for State Fiscal Years 2011 and 2012

		SFY 2011 7/1/10 to 6/30/2011	SFY 2012 7/1/11 to 6/30/2012	Total for Biennium
Revenue				
	Basic Support (0001-283-I67)			
	Federal Funds	21,780,470.18	22,634,208.60	44,414,678.78
	State Appropriation I67	4,756,470.90	4,958,466.49	9,714,937.39
	Other Revenue	1,737,502.78	2,112,406.32	3,849,909.10
	Total	28,274,443.86	29,705,081.41	57,979,525.27
	In Service (0001-283-I67-4000)			
	Federal Funds	51,547.86	50,177.47	101,725.33
	State Appropriation I67	4,955.10	4,701.51	9,656.61
	Other Revenue	0.00	0.00	0.00
	Total	56,502.96	54,878.98	111,381.94
	Independent Living (0001-283-I68)			
	Federal Funds	344,753.19	282,777.62	627,530.81
	State Appropriation I68	41,947.00	39,128.00	81,075.00
	Other Revenue	0.00	0.00	0.00
	Total	386,700.19	321,905.62	708,605.81
	Entrepreneurs With Disabilities (0001-283-I80)			
	Federal Funds	0.00	0.00	0.00
	State Appropriation I80	156,128.00	145,535.00	301,663.00
	Other Revenue	0.00	0.00	0.00
	Total	156,128.00	145,535.00	301,663.00
	Independent Living Center Grants (0001-283-I92)			
	Federal Funds	0.00	0.00	0.00
	State Appropriation I92	39,348.74	40,294.00	79,642.74
	Other Revenue	0.00	0.00	0.00
	Total	39,348.74	40,294.00	79,642.74
	VR SSA Fund (0034-283)			
	Federal Funds	86,304.33	19,147.44	105,451.77
	DDS - DHS Medicaid (0231-283)			
	Other Revenue	102,377.47	115,779.20	218,156.67
	Supported Employment (0366-283)			
	Federal Funds	256,803.67	266,769.33	523,573.00
	Disability Determination Services (0394-283)			
	Federal Funds	23,620,059.90	24,034,298.79	47,654,358.69
	Other Revenue	301,990.88	338,476.67	640,467.55
	Total	23,922,050.78	24,372,775.46	48,294,826.24
	VR Contributed Fund (0395-283)			
	Other Revenue	0.00	2,386.98	2,386.98
	Other Grants (0398-283)			
	Other Revenue	0.00	0.00	0.00
	Farmers With Disabilities (0450-283-ID7)			
	State Appropriation ID7	97,000.00	0.00	97,000.00
	Total Revenue	53,377,660.00	55,044,553.42	108,422,213.42

Expenditures				
Basic Support (0001-283-167)				
	Personnel	17,200,197.02	18,039,381.92	35,239,578.94
	Other Costs	2,500,695.45	2,571,893.05	5,072,588.50
	Case Service Costs	8,573,551.39	9,093,806.44	17,667,357.83
	Total	28,274,443.86	29,705,081.41	57,979,525.27
In Service (0001-283-167-4000)				
	Personnel	0.00	0.00	0.00
	Other Costs	56,502.96	54,878.98	111,381.94
	Case Service Costs	0.00	0.00	0.00
	Total	56,502.96	54,878.98	111,381.94
Independent Living (0001-283-168)				
	Personnel	144,021.98	78,591.26	222,613.24
	Other Costs	196,050.38	190,207.04	386,257.42
	Case Service Costs	46,627.83	53,107.32	99,735.15
	Total	386,700.19	321,905.62	708,605.81
Entrepreneurs With Disabilities (0001-283-180)				
	Personnel	130,435.78	131,174.20	261,609.98
	Other Costs	25,692.22	14,360.80	40,053.02
	Case Service Costs	0.00	0.00	0.00
	Total	156,128.00	145,535.00	301,663.00
Independent Living Center Grants (0001-283-192)				
	Personnel	0.00	0.00	0.00
	Other Costs	39,348.74	40,294.00	79,642.74
	Case Service Costs	0.00	0.00	0.00
	Total	39,348.74	40,294.00	79,642.74
VR SSA Fund (0034-283)				
	Personnel	0.00	0.00	0.00
	Other Costs	16,473.02	4,124.72	20,597.74
	Case Service Costs	69,831.31	15,022.72	84,854.03
	Total	86,304.33	19,147.44	105,451.77
DDS - DHS Medicaid (0231-283)				
	Personnel	0.00	0.00	0.00
	Other Costs	31,443.13	44,847.81	76,290.94
	Case Service Costs	70,969.34	70,956.39	141,925.73
	Total	102,412.47	115,804.20	218,216.67
Supported Employment (0366-283)				
	Personnel	0.00	0.00	0.00
	Other Costs	1,904.00	2,373.00	4,277.00
	Case Service Costs	254,899.67	264,396.33	519,296.00
	Total	256,803.67	266,769.33	523,573.00
Disability Determination Services (0394-283)				
	Personnel	14,410,938.70	14,859,826.75	29,270,765.45
	Other Costs	2,854,603.45	3,329,207.55	6,183,811.00
	Case Service Costs	6,659,921.95	6,188,952.00	12,848,873.95
	Total	23,925,464.10	24,377,986.30	48,303,450.40
VR Contributed Fund (0395-283)				
	Personnel	0.00	0.00	0.00
	Other Costs	0.00	2,681.70	2,681.70
	Case Service Costs	0.00	0.00	0.00
	Total	0.00	2,681.70	2,681.70
Other Grants (0398-283)				
	Personnel	0.00	0.00	0.00
	Other Costs	0.00	0.00	0.00
	Case Service Costs	0.00	0.00	0.00
	Total	0.00	0.00	0.00
Farmers With Disabilities (0450-283-ID7)				
	Personnel	0.00	0.00	0.00
	Other Costs	97,000.00	0.00	97,000.00
	Case Service Costs	0.00	0.00	0.00
	Total	97,000.00	0.00	97,000.00
Total Expenditures		53,381,108.32	55,050,083.98	108,431,192.30

Information source is Final I3 Report for each SFY