

## T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
REFUGEE ONLY	1	0	0	0.00	0.00	0.00
FEDERAL ONLY, IHAWP (531/501)	137,557	146,246	929,757	84,696,947.67	615.72	579.14
FEDERAL ONLY, PRESUMP IH(881)	8	11	34	3,592.84	449.11	326.62
FEDERAL ONLY, PRESUMP(886)	10	14	72	15,167.60	1,516.76	1,083.40
TOTAL FEDERAL ONLY - MONEY PAYMENT	137,576	146,271	929,863	84,715,708.11	615.77	579.17
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	10	12	71	7,578.00	757.80	631.50
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	10	12	71	7,578.00	757.80	631.50
TOTAL FEDERAL ONLY	137,586	146,283	929,934	84,723,286.11	615.78	579.17
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,690	6,061	35,520	3,858,369.37	678.10	636.59
SSI BLIND	0	1	6	1,011.88	0.00	1,011.88
SSI DISABLED	43,748	43,777	402,014	56,278,269.27	1,286.42	1,285.57
ADC ADULT	1,752	2,848	20,971	1,956,037.08	1,116.46	686.81
ADC CHILD	3,780	5,761	28,391	1,922,348.29	508.56	333.68
FOSTER CARE	1,489	1,586	10,622	1,756,652.45	1,179.75	1,107.60
SUBSIDIZED ADOPTION	6,497	6,563	33,986	5,988,977.38	921.81	912.54
SSA RCF IHRC	9,020	9,657	73,738	27,065,353.02	3,000.59	2,802.67
SUBSIDIZED ADOPTION-INTERSTATE	135	138	587	92,865.21	687.89	672.94
FOSTER CARE - INTERSTATE	1	1	13	992.66	992.66	992.66
TOTAL FEDERAL-STATE - MONEY PAYMENT	72,112	76,393	605,848	98,920,876.61	1,371.77	1,294.89
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	12,281	13,028	118,320	39,999,353.10	3,257.01	3,070.26
NON-INTERMEDIATE CARE FACILITY	35,293	37,953	246,842	31,130,695.85	882.06	820.24
CMAP	1,283	1,746	11,396	1,585,117.57	1,235.48	907.86

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SUBSIDIZED ADOPTIONS	2,159	2,166	12,344	2,505,318.29	1,160.41	1,156.66
NO MONEY - ADC - VOLUNTARY	135,871	120,533	580,018	38,680,187.86	284.68	320.91
NO MONEY - SSI-SSA - VOLUNTARY	830	799	4,522	463,050.04	557.89	579.54
MED NEEDY - NO SPEND - CHILDRN	4	4	20	397.38	99.35	99.35
MED NEEDY - WI SPEND - CHILDRN	0	10	26	3,112.17	0.00	311.22
MED NEEDY - NO SPEND - AGED	303	306	1,984	179,539.08	592.54	586.73
MED NEEDY - NO SPEND - DISABLE	80	83	475	63,215.13	790.19	761.63
MED NEEDY - WITH SPEND - AGED	9	56	357	54,112.20	6,012.47	966.29
MED NEEDY - WITH SPEND - DISAB	9	58	288	54,630.64	6,070.07	941.91
MED NEEDY - NO SPEND - CRTKR	77	89	677	54,735.07	710.85	615.00
MED NEEDY - WITH SPEND - CRTKR	2	56	181	41,037.85	20,518.93	732.82
MAC SOBRA - PREGNANT WOMEN	7,690	7,641	42,414	6,045,377.48	786.13	791.18
MAC SOBRA - INFANTS	17,029	17,990	89,201	11,452,248.40	672.51	636.59
MAC SOBRA - CHILDREN	113,968	112,165	455,898	20,546,393.91	180.28	183.18
QUALIFIED MEDICARE BENE - AGED	5,165	2,763	11,105	616,399.19	119.34	223.09
QUALIFIED MEDICARE BENE - DISA	3,807	2,313	9,910	552,830.02	145.21	239.01
PRESUMPTIVE ELIG - PREG WOMEN	0	5	23	7,633.39	0.00	1,526.68
MAC (SOBRA/TXXI) CHILD	17,124	16,561	67,555	3,358,559.49	196.13	202.80
BREAST CERVICAL CANCER	183	190	2,148	467,071.62	2,552.30	2,458.27
ICARE ADULT AND OB	0	2	0	2,177.18	0.00	1,088.59
ICARE PMIC MHI 300%	730	672	8,964	1,979,853.85	2,712.13	2,946.21
STATE ONLY - NO MONEY PAYMENT	0	6	22	8,132.87	0.00	1,355.48
BLENDED FAMP PME PREG WOMEN	7	0	0	0.00	0.00	0.00
LEGAL PERMANENT RESIDENT TXIX	3,623	3,309	12,015	526,012.48	145.19	158.96
LEGAL PERMANENT RESIDENT TXXI	388	332	1,196	53,203.40	137.12	160.25
FEDERAL ST, EX MIYA (375)	544	493	2,059	439,575.51	808.04	891.63
FEDERAL STATE, PRESUMP (882)	1	1	3	477.80	477.80	477.80
TOTAL FEDERAL-STATE - NO MONEY PYMT	358,460	341,330	1,679,963	160,866,094.46	448.77	471.29
TOTAL FEDERAL-STATE	430,572	417,723	2,285,811	259,786,971.07	603.35	621.91
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	562	593	9,760	8,777,860.56	15,618.97	14,802.46
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	562	593	9,760	8,777,860.56	15,618.97	14,802.46
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	12,013	13,032	173,253	78,225,268.24	6,511.72	6,002.55
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	12,013	13,032	173,253	78,225,268.24	6,511.72	6,002.55

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
TOTAL FEDERAL-COUNTY	12,575	13,625	183,013	87,003,128.80	6,918.74	6,385.55
STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	6	8	39	4,335.02	722.50	541.88
TOTAL STATE ONLY - MONEY PAYMENT	6	8	39	4,335.02	722.50	541.88
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	22	18	55	9,723.25	441.97	540.18
TOTAL STATE ONLY - NO MONEY PAYMENT	22	18	55	9,723.25	441.97	540.18
TOTAL STATE ONLY	28	26	94	14,058.27	502.08	540.70
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	1,206	23	69	45,928.71	38.08	1,996.90
TOTAL FEDERAL-COUNTY-STATE MONEY	1,206	23	69	45,928.71	38.08	1,996.90
FEDERAL-COUNTY-STATE NO MONEY						
SLMB - AGED	0	1	1	11.91	0.00	11.91
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	1	1	11.91	0.00	11.91
TOTAL FEDERAL-COUNTY-STATE	1,206	24	70	45,940.62	38.09	1,914.19
UNDEFINED						
UNDEFINED SUBTOTAL						

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
UNDEFINED CATEGORY	1,298	1,399	4,095	6,291,826.41	4,847.32	4,497.37
TOTAL UNDEFINED SUBTOTAL	1,298	1,399	4,095	6,291,826.41	4,847.32	4,497.37
TOTAL UNDEFINED	1,298	1,399	4,095	6,291,826.41	4,847.32	4,497.37
TOTAL S T A T E	583,265	579,080	3,403,017	437,865,211.28	750.71	756.14

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