

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 01/31/15)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	60,109	45,300	195,009	\$279,306,307.43
OUTPATIENT	358,583	858,839	22,908,032	\$241,729,352.19
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00
SKILLED NURSING FACILITY	3,761	7,159	100,101	\$22,053,659.65
IHAWP IOWA PLAN LITE	129,915	658,525	653,554	\$19,050,362.33
IHAWP IOWA PLAN FULL	15,343	75,690	75,252	\$12,688,567.86
IHAWP HMO	21,974	85,516	84,420	\$23,921,166.80
IHAWP PCP	72,717	327,087	323,891	\$1,295,564.00
INTERMEDIATE CARE FACILITY	15,830	87,824	2,522,779	\$347,227,773.37
INTER CARE MENTAL RETARDA	2,031	15,586	402,174	\$162,451,923.25
NURSING FAC FOR MENTAL ILL	128	725	21,394	\$5,224,479.60
HOME HEALTH	31,418	116,061	3,417,496	\$92,011,720.12
LEAD INSPECTION AGENCY	7	6	6	\$2,516.46
PHYSICIAN	468,896	2,112,321	3,908,627	\$159,756,490.75
CLINIC SERVICES	96,496	246,988	236,235	\$42,063,716.35
MEP CASE MANAGEMENT	1	0	0	\$1,754.58-
EHR INCENTIVE PAYMENTS	1	0	0	\$10,996,764.00
LAB AND RADIOLOGICAL	69,184	149,752	300,965	\$5,845,033.86
HABILITATION SERVICES	3,149	91	7,822-	\$195,905.02-
BEHAVIORAL HLTH INTERVENTN SVC	508,178	1	5,002,537-	\$64,640,578.16-
REHAB SUPPORT SERVICES	2	0	0	\$329.48-
AMBULANCE SERVICES	20,688	31,683	31,544	\$4,552,024.37
LOCAL EDUCATION AGENCY	4,531	178,776	2,012,234	\$28,593,525.22
INFANT TODDLER	1,424	7,732	17,996	\$212,383.68
ACO VIS PAYMENTS	10,288	0	0	\$84,296.00
PRESCRIBED DRUGS	350,277	4,304,059	3,652,455	\$223,412,061.69
IOWA-PLAN-PMIC	300,508	0	3,017,802-	\$32,107,764.13-
DRUG CAPITATION	1	0	0	\$27.25-
NEMT SERVICES	493,779	2,974,850	2,970,747	\$6,357,396.44
INDIAN HEALTH SERVICES	0	0	0	\$0.00
FAMILY PLANNING SERVICES	17,174	39,097	39,796	\$2,649,886.42
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00
IOWA PLAN PROGRAM	564,291	2,959,407	2,954,702	\$390,345,681.89
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	2	0	0	\$7,331.76-
EPSDT SCREENING	41,101	47,114	46,909	\$11,579,340.16
HMO SERVICES	67,111	363,773	363,626	\$64,954,570.33
PACE SERVICES	284	1,765	1,745	\$5,787,619.35
PATIENT MANAGEMENT	209,786	1,119,816	1,119,626	\$2,239,252.00
HEALTH INS PREMIUM PAYMENT	4,380	57,740	57,740	\$4,198,429.63
MEDICAL SUPPLIES	80,098	385,358	13,697,414	\$37,807,371.85
HEALTH HOME PROVIDER	44,056	200,111	199,752	\$26,452,207.62
TCM PAYMENTS TO IOWAPLAN	5,706	0	0	\$10,203,724.71
IHAWP QHP	28,778	117,172	116,736	\$52,236,705.70
OTHER PRACTITIONER	104,102	312,267	695,313	\$27,431,738.30
FAMILY CENTERED PROGRAM	0	0	0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 01/31/15)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	160,248	273,497	274,797	\$36,982,958.77
ACCOUNTABLE CARE ORGANIZATIONS	47,515	202,146	200,939	\$803,756.00
OPTOMETRIST	82,963	119,652	126,254	\$7,350,921.18
CHIROPRACTIC	33,922	128,891	157,863	\$4,132,672.64
IOWA-PLAN-HAB	508,182	0	4,969,249-	\$89,580,260.19-
PODIATRIC	25,193	47,029	59,207	\$2,281,869.83
DELTA DENTAL	152,997	882,786	878,709	\$19,911,545.94
PHYSICAL DISABILITIES SVCS	797	6,332	696,697	\$2,399,415.81
BRAIN INJ WAIVER SERVICES	1,341	18,401	1,257,018	\$18,960,921.16
PSYCHIATRIC	12,958	47,699	54,193	\$1,254,096.39
RESIDENTIAL CARE FACILITY	1,318	7,739	208,455	\$1,695,356.77
ID WAIVER SERVICE	13,335	173,071	11,489,884	\$275,018,529.29
CHILDRENS MENTAL HEALTH SVC	816	7,884	1,040,811	\$4,793,125.73
AIDS WAIVER SERVICES	32	344	53,874	\$192,369.67
ELDERLY WAIVER SERVICES	10,424	194,728	8,278,085	\$49,536,296.52
ILL & HANDICAPPED WAIVER SVCS	2,213	19,020	2,038,113	\$11,992,169.83
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	14,186	103,003	456,791	\$25,126,715.77
UNASSIGNED	31	16	0	\$2,640,210.04-
* A L L C A T E G O R I E S *	716,668	20,120,429	77,402,550	\$2,597,982,174.07
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