

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(MONTHLY TOTALS AS OF 01/31/15)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	* * * * * A V E R A G E S * * * * *			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	6,014	5,598	24,023	\$35,792,424.76	\$1,489.92	\$63.97	4.0	\$5,951.52
OUTPATIENT	75,742	105,306	1,488,293	\$29,742,300.52	\$19.98	\$53.16	19.6	\$392.68
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	579	619	9,824	\$3,465,858.56	\$352.80	\$6.19	17.0	\$5,985.94
IHAWP IOWA PLAN LITE	89,437	104,178	102,351	\$2,990,770.29	\$29.22	\$5.35	1.1	\$33.44
IHAWP IOWA PLAN FULL	11,447	12,106	11,862	\$1,996,134.06	\$168.28	\$3.57	1.0	\$174.38
IHAWP HMO	12,486	12,613	12,177	\$5,010,726.11	\$411.49	\$8.96	1.0	\$401.31
IHAWP PCP	46,242	46,016	44,826	\$179,304.00	\$4.00	\$0.32	1.0	\$3.88
INTERMEDIATE CARE FACILITY	11,760	12,469	364,265	\$49,898,339.56	\$136.98	\$89.19	31.0	\$4,243.06
INTER CARE MENTAL RETARDA	1,920	2,326	57,171	\$23,684,399.62	\$414.27	\$42.33	29.8	\$12,335.62
NURSING FAC FOR MENTAL ILL	79	79	2,401	\$502,363.14	\$209.23	\$1.62	30.4	\$6,359.03
HOME HEALTH	11,460	14,185	401,882	\$11,566,635.73	\$28.78	\$20.67	35.1	\$1,009.31
LEAD INSPECTION AGENCY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
PHYSICIAN	134,816	269,760	450,172	\$19,905,684.18	\$44.22	\$35.58	3.3	\$147.65
CLINIC SERVICES	25,742	33,840	32,084	\$5,633,599.34	\$175.59	\$10.07	1.2	\$218.85
MEP CASE MANAGEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EHR INCENTIVE PAYMENTS	1	0	0	\$4,761,557.00	\$0.00	\$8.51	.0	\$0.00
LAB AND RADIOLOGICAL	13,837	18,797	33,027	\$644,945.11	\$19.53	\$1.15	2.4	\$46.61
HABILITATION SERVICES	1,395	4	202	\$81,897.39	\$405.43	\$0.15	.1	\$58.71
BEHAVIORAL HLTH INTERVENTN SVC	2	0	0	\$187.60-	\$0.00	\$0.00	.0	\$93.80-
REHAB SUPPORT SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
AMBULANCE SERVICES	3,909	4,579	4,566	\$655,052.92	\$143.46	\$1.17	1.2	\$167.58
LOCAL EDUCATION AGENCY	1,751	35,936	360,230	\$5,435,307.12	\$15.09	\$9.71	205.7	\$3,104.12
INFANT TODDLER	23	54	156	\$849.36	\$5.44	\$0.00	6.8	\$36.93
ACO VIS PAYMENTS	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
PRESCRIBED DRUGS	175,084	604,371	512,563	\$33,040,135.87	\$64.46	\$62.91	2.9	\$188.71
IOWA-PLAN-PMIC	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
NEMT SERVICES	412,536	428,492	427,238	\$914,289.32	\$2.14	\$1.63	1.0	\$2.22
INDIAN HEALTH SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PLANNING SERVICES	4,172	4,997	4,995	\$332,547.32	\$66.58	\$0.59	1.2	\$79.71
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IOWA PLAN PROGRAM	392,720	424,705	423,465	\$27,933,552.98	\$65.96	\$49.93	1.1	\$71.13
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSDT SCREENING	9,236	9,669	9,653	\$1,602,187.19	\$165.98	\$6.35	1.0	\$173.47
HMO SERVICES	50,095	52,719	52,655	\$10,333,353.29	\$196.25	\$2,736.59	1.1	\$206.28
PACE SERVICES	258	261	258	\$852,166.81	\$3,302.97	\$1.52	1.0	\$3,302.97
PATIENT MANAGEMENT	156,828	157,182	157,129	\$314,258.00	\$2.00	\$63.03	1.0	\$2.00
HEALTH INS PREMIUM PAYMENT	3,518	8,241	8,241	\$660,255.59	\$80.12	\$1.18	2.3	\$187.68
MEDICAL SUPPLIES	31,700	52,816	1,803,246	\$4,976,318.57	\$2.76	\$9.47	56.9	\$156.98
HEALTH HOME PROVIDER	24,168	24,864	24,780	\$3,749,694.74	\$151.32	\$6.70	1.0	\$155.15
TCM PAYMENTS TO IOWAPLAN	5,005	0	0	\$5,801,136.20	\$0.00	\$10.37	.0	\$1,159.07
IHAWP QHP	9,984	9,958	9,860	\$5,433,309.87	\$551.05	\$9.71	1.0	\$544.20
OTHER PRACTITIONER	24,070	42,179	88,775	\$3,768,592.15	\$42.45	\$6.74	3.7	\$156.57
FAMILY CENTERED PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00

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FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DENTAL	25,940	30,743	30,933	\$4,217,695.90	\$136.35	\$8.03	1.2	\$162.59
ACCOUNTABLE CARE ORGANIZATIONS	29,423	29,257	28,591	\$114,364.00	\$4.00	\$0.20	1.0	\$3.89
OPTOMETRIST	11,655	13,258	13,929	\$816,876.20	\$58.65	\$1.46	1.2	\$70.09
CHIROPRACTIC	9,394	16,390	20,032	\$551,023.00	\$27.51	\$1.05	2.1	\$58.66
IOWA-PLAN-HAB	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
PODIATRIC	4,884	5,716	6,896	\$273,682.19	\$39.69	\$0.49	1.4	\$56.04
DELTA DENTAL	114,611	147,625	145,538	\$3,297,891.08	\$22.66	\$5.89	1.3	\$28.77
PHYSICAL DISABILITIES SVCS	635	867	94,955	\$321,062.18	\$3.38	\$0.57	149.5	\$505.61
BRAIN INJ WAIVER SERVICES	1,222	2,710	170,790	\$2,920,004.38	\$17.10	\$5.22	139.8	\$2,389.53
PSYCHIATRIC	3,980	6,049	6,867	\$190,985.17	\$27.81	\$0.34	1.7	\$47.99
RESIDENTIAL CARE FACILITY	809	1,003	28,342	\$225,501.52	\$7.96	\$0.40	35.0	\$278.74
ID WAIVER SERVICE	11,631	23,859	1,486,388	\$39,185,032.88	\$26.36	\$3,123.31	127.8	\$3,369.02
CHILDRENS MENTAL HEALTH SVC	618	1,030	133,312	\$613,736.48	\$4.60	\$812.90	215.7	\$993.10
AIDS WAIVER SERVICES	29	53	8,495	\$29,357.42	\$3.46	\$978.58	292.9	\$1,012.32
ELDERLY WAIVER SERVICES	8,736	28,246	1,167,036	\$7,196,923.38	\$6.17	\$815.89	133.6	\$823.82
ILL & HANDICAPPED WAIVER SVCS	1,682	2,434	249,501	\$1,558,863.19	\$6.25	\$740.20	148.3	\$926.79
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	12,563	16,786	70,334	\$4,171,342.74	\$59.31	\$7.46	5.6	\$332.03
UNASSIGNED	1	0	0	\$511,713.92-	\$0.00	\$0.91-	.0	\$511,713.92-
* A L L C A T E G O R I E S *	548,667	2,824,945	10,584,309	\$366,832,386.86	\$34.66	\$655.66	19.3	\$668.59

*** END OF REPORT ***