

## T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
FEDERAL ONLY, IHAMP (531/501)	119,176	122,498	720,924	58,674,383.63	492.33	478.98
FEDERAL ONLY, PRESUMP IH(881)	24	26	83	8,437.65	351.57	324.53
FEDERAL ONLY, PRESUMP(886)	17	14	57	12,147.16	714.54	867.65
TOTAL FEDERAL ONLY - MONEY PAYMENT	119,217	122,538	721,064	58,694,968.44	492.34	478.99
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	15	16	83	4,512.78	300.85	282.05
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	15	16	83	4,512.78	300.85	282.05
TOTAL FEDERAL ONLY	119,232	122,554	721,147	58,699,481.22	492.31	478.97
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,559	5,813	27,761	3,155,426.16	567.62	542.82
SSI DISABLED	39,782	43,469	314,131	46,806,733.44	1,176.58	1,076.78
ADC ADULT	5,087	6,335	37,605	3,228,613.63	634.68	509.65
ADC CHILD	10,978	13,150	55,078	3,084,745.02	280.99	234.58
FOSTER CARE	1,413	1,556	8,590	1,731,536.55	1,225.43	1,112.81
SUBSIDIZED ADOPTION	6,366	6,453	27,918	4,937,850.06	775.66	765.20
SSA RCF IHRC	376	9,649	64,388	26,829,607.57	71,355.34	2,780.56
SUBSIDIZED ADOPTION-INTERSTATE	132	130	493	99,943.39	757.15	768.80
TOTAL FEDERAL-STATE - MONEY PAYMENT	69,693	86,555	535,964	89,874,455.82	1,289.58	1,038.35
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	21,927	13,256	101,754	38,814,985.64	1,770.19	2,928.11
NON-INTERMEDIATE CARE FACILITY	39,671	39,989	210,237	25,851,471.22	651.65	646.46
CMAP	1,870	2,980	14,166	1,713,764.28	916.45	575.09
SUBSIDIZED ADOPTIONS	2,179	2,184	9,640	2,045,514.06	938.74	936.59
NO MONEY - ADC - VOLUNTARY	117,860	99,260	433,562	25,894,032.96	219.70	260.87
NO MONEY - SSI-SSA - VOLUNTARY	709	685	3,395	482,445.40	680.46	704.30

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
MED NEEDY - NO SPEND - CHILDRN	11	20	55	2,538.91	230.81	126.95
MED NEEDY - WI SPEND - CHILDRN	0	5	10	345.88-	0.00	69.18-
MED NEEDY - NO SPEND - AGED	278	281	1,439	72,969.60	262.48	259.68
MED NEEDY - NO SPEND - DISABLE	80	82	447	77,376.99	967.21	943.62
MED NEEDY - WITH SPEND - AGED	3	30	128	24,780.70	8,260.23	826.02
MED NEEDY - WITH SPEND - DISAB	4	56	221	55,956.12	13,989.03	999.22
MED NEEDY - NO SPEND - CRTKR	216	246	1,624	196,796.66	911.10	799.99
MED NEEDY - WITH SPEND - CRTKR	4	62	91	28,607.44	7,151.86	461.41
MAC SOBRA - PREGNANT WOMEN	7,010	7,417	34,902	4,980,923.69	710.55	671.56
MAC SOBRA - INFANTS	15,155	16,035	74,543	9,049,672.39	597.14	564.37
MAC SOBRA - CHILDREN	116,370	115,329	446,996	16,806,869.37	144.43	145.73
QUALIFIED MEDICARE BENE - AGED	5,057	2,279	7,331	371,856.52	73.53	163.17
QUALIFIED MEDICARE BENE - DISA	3,826	2,029	6,598	358,002.37	93.57	176.44
PRESUMPTIVE ELIG - PREG WOMEN	0	15	47	3,368.07	0.00	224.54
MAC (SOBRA/TXXI) CHILD	18,601	18,005	68,997	2,845,500.27	152.98	158.04
BREAST CERVICAL CANCER	201	218	1,867	338,122.41	1,682.20	1,551.02
ICARE ADULT AND OB	0	3	0	616.47	0.00	205.49
ICARE PMIC MHI 300%	665	622	5,925	1,932,990.75	2,906.75	3,107.70
STATE ONLY - NO MONEY PAYMENT	53	67	227	42,450.21	800.95	633.59
BLENDED FAMP PME PREG WOMEN	16	0	0	0.00	0.00	0.00
BLENDED FAMP PME BCCT	1	0	0	0.00	0.00	0.00
LEGAL PERMANENT RESIDENT TXIX	2,207	2,015	7,306	349,406.15	158.32	173.40
LEGAL PERMANENT RESIDENT TXXI	252	219	806	27,172.60	107.83	124.08
FEDERAL ST, EX MIYA (375)	418	367	1,361	324,734.00	776.88	884.83
TOTAL FEDERAL-STATE - NO MONEY PYMT	354,644	323,756	1,433,675	132,692,579.37	374.16	409.85
TOTAL FEDERAL-STATE	424,337	410,311	1,969,639	222,567,035.19	524.51	542.43
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	585	588	7,445	8,011,858.62	13,695.48	13,625.61
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	585	588	7,445	8,011,858.62	13,695.48	13,625.61
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	13,240	12,811	119,228	64,521,426.24	4,873.22	5,036.41
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	13,240	12,811	119,228	64,521,426.24	4,873.22	5,036.41
TOTAL FEDERAL-COUNTY	13,825	13,399	126,673	72,533,284.86	5,246.53	5,413.34

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	31	32	158	5,740.37	185.17	179.39
TOTAL STATE ONLY - MONEY PAYMENT	31	32	158	5,740.37	185.17	179.39
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	43	41	139	35,527.83	826.23	866.53
TOTAL STATE ONLY - NO MONEY PAYMENT	43	41	139	35,527.83	826.23	866.53
TOTAL STATE ONLY	74	73	297	41,268.20	557.68	565.32
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	0	39	90	79,297.90	0.00	2,033.28
TOTAL FEDERAL-COUNTY-STATE MONEY	0	39	90	79,297.90	0.00	2,033.28
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	0	39	90	79,297.90	0.00	2,033.28
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	2,019	2,291	7,099	12,912,019.49	6,395.25	5,635.98
TOTAL UNDEFINED SUBTOTAL	2,019	2,291	7,099	12,912,019.49	6,395.25	5,635.98

T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL UNDEFINED	2,019	2,291	7,099	12,912,019.49	6,395.25	5,635.98
TOTAL S T A T E	559,487	548,667	2,824,945	366,832,386.86	655.66	668.59
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