

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 12/31/14)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	56,498	39,702	170,986	\$243,513,882.67
OUTPATIENT	346,206	753,533	21,419,739	\$211,987,051.67
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00
SKILLED NURSING FACILITY	3,562	6,540	90,277	\$18,587,801.09
IHAWP IOWA PLAN LITE	121,140	554,347	551,203	\$16,059,592.04
IHAWP IOWA PLAN FULL	14,737	63,584	63,390	\$10,692,433.80
IHAWP HMO	21,914	72,903	72,243	\$18,910,440.69
IHAWP PCP	69,058	281,071	279,065	\$1,116,260.00
INTERMEDIATE CARE FACILITY	15,401	75,355	2,158,514	\$297,329,433.81
INTER CARE MENTAL RETARDA	2,018	13,260	345,003	\$138,767,523.63
NURSING FAC FOR MENTAL ILL	128	646	18,993	\$4,722,116.46
HOME HEALTH	29,744	101,876	3,015,614	\$80,445,084.39
LEAD INSPECTION AGENCY	7	6	6	\$2,516.46
PHYSICIAN	455,456	1,842,561	3,458,455	\$139,850,806.57
CLINIC SERVICES	88,950	213,148	204,151	\$36,430,117.01
MEP CASE MANAGEMENT	1	0	0	\$1,754.58-
EHR INCENTIVE PAYMENTS	1	0	0	\$6,235,207.00
LAB AND RADIOLOGICAL	62,866	130,955	267,938	\$5,200,088.75
HABILITATION SERVICES	2,178	87	8,024-	\$277,802.41-
BEHAVIORAL HLTH INTERVENTN SVC	508,178	1	5,002,537-	\$64,640,390.56-
REHAB SUPPORT SERVICES	2	0	0	\$329.48-
AMBULANCE SERVICES	18,169	27,104	26,978	\$3,896,971.45
LOCAL EDUCATION AGENCY	4,299	142,840	1,652,004	\$23,158,218.10
INFANT TODDLER	1,421	7,678	17,840	\$211,534.32
ACO VIS PAYMENTS	10,288	0	0	\$84,296.00
PRESCRIBED DRUGS	331,253	3,699,688	3,139,892	\$190,371,925.82
IOWA-PLAN-PMIC	300,508	0	3,017,802-	\$32,107,764.13-
DRUG CAPITATION	1	0	0	\$27.25-
NEMT SERVICES	483,143	2,546,358	2,543,509	\$5,443,107.12
INDIAN HEALTH SERVICES	0	0	0	\$0.00
FAMILY PLANNING SERVICES	16,053	34,100	34,801	\$2,317,339.10
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00
IOWA PLAN PROGRAM	556,458	2,534,702	2,531,237	\$362,412,128.91
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	2	0	0	\$7,331.76-
EPSDT SCREENING	35,089	37,445	37,256	\$9,977,152.97
HMO SERVICES	66,285	311,054	310,971	\$54,621,217.04
PACE SERVICES	273	1,504	1,487	\$4,935,452.54
PATIENT MANAGEMENT	203,944	962,634	962,497	\$1,924,994.00
HEALTH INS PREMIUM PAYMENT	4,219	49,499	49,499	\$3,538,174.04
MEDICAL SUPPLIES	75,103	332,542	11,894,168	\$32,831,053.28
HEALTH HOME PROVIDER	43,122	175,247	174,972	\$22,702,512.88
TCM PAYMENTS TO IOWAPLAN	4,516	0	0	\$4,402,588.51
IHAWP QHP	28,765	107,214	106,876	\$46,803,395.83
OTHER PRACTITIONER	93,585	270,088	606,538	\$23,663,146.15
FAMILY CENTERED PROGRAM	0	0	0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 12/31/14)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	148,736	242,754	243,864	\$32,765,262.87
ACCOUNTABLE CARE ORGANIZATIONS	45,195	172,889	172,348	\$689,392.00
OPTOMETRIST	74,957	106,394	112,325	\$6,534,044.98
CHIROPRACTIC	31,611	112,501	137,831	\$3,581,649.64
IOWA-PLAN-HAB	508,182	0	4,969,249-	\$89,580,260.19-
PODIATRIC	24,089	41,313	52,311	\$2,008,187.64
DELTA DENTAL	142,308	735,161	733,171	\$16,613,654.86
PHYSICAL DISABILITIES SVCS	790	5,465	601,742	\$2,078,353.63
BRAIN INJ WAIVER SERVICES	1,298	15,691	1,086,228	\$16,040,916.78
PSYCHIATRIC	12,286	41,650	47,326	\$1,063,111.22
RESIDENTIAL CARE FACILITY	1,290	6,736	180,113	\$1,469,855.25
ID WAIVER SERVICE	13,251	149,212	10,003,496	\$235,833,496.41
CHILDRENS MENTAL HEALTH SVC	812	6,854	907,499	\$4,179,389.25
AIDS WAIVER SERVICES	32	291	45,379	\$163,012.25
ELDERLY WAIVER SERVICES	10,286	166,482	7,111,049	\$42,339,373.14
ILL & HANDICAPPED WAIVER SVCS	2,199	16,586	1,788,612	\$10,433,306.64
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	13,535	86,217	386,457	\$20,955,373.03
UNASSIGNED	31	16	0	\$2,128,496.12-
* A L L C A T E G O R I E S *	703,007	17,295,484	66,818,241	\$2,231,149,787.21
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