

## T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
FEDERAL ONLY, IHAMP (531/501)	120,399	126,546	756,487	66,848,548.57	555.23	528.25
FEDERAL ONLY, PRESUMP IH(881)	22	32	121	26,319.64	1,196.35	822.49
FEDERAL ONLY, PRESUMP(886)	7	10	49	3,291.47-	470.21-	329.15-
TOTAL FEDERAL ONLY - MONEY PAYMENT	120,428	126,588	756,657	66,871,576.74	555.28	528.26
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	12	17	57	8,777.06	731.42	516.30
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	12	17	57	8,777.06	731.42	516.30
TOTAL FEDERAL ONLY	120,440	126,605	756,714	66,880,353.80	555.30	528.26
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,584	5,841	34,315	3,568,401.03	639.04	610.92
SSI DISABLED	42,849	43,128	366,042	51,328,078.83	1,197.88	1,190.13
ADC ADULT	5,841	7,313	47,295	4,253,512.88	728.22	581.64
ADC CHILD	12,468	14,922	66,531	3,835,456.63	307.62	257.03
FOSTER CARE	1,462	1,585	9,938	1,394,213.52	953.63	879.63
SUBSIDIZED ADOPTION	6,365	6,458	30,660	5,150,385.61	809.17	797.52
SSA RCF IHRC	9,294	9,827	74,859	27,957,827.09	3,008.16	2,845.00
SUBSIDIZED ADOPTION-INTERSTATE	132	126	539	82,706.78	626.57	656.40
TOTAL FEDERAL-STATE - MONEY PAYMENT	83,995	89,200	630,179	97,570,582.37	1,161.62	1,093.84
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	12,691	13,394	120,074	39,941,521.43	3,147.23	2,982.05
NON-INTERMEDIATE CARE FACILITY	38,092	40,609	242,960	28,110,130.60	737.95	692.21
CMAP	2,567	3,878	19,430	2,146,292.57	836.11	553.45
SUBSIDIZED ADOPTIONS	2,145	2,165	10,912	2,215,777.89	1,033.00	1,023.45
NO MONEY - ADC - VOLUNTARY	116,023	96,540	449,630	30,201,823.87	260.31	312.84
NO MONEY - SSI-SSA - VOLUNTARY	709	689	3,951	278,123.11	392.28	403.66

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
MED NEEDY - NO SPEND - CHILDRN	18	27	85	5,076.26	282.01	188.01
MED NEEDY - WI SPEND - CHILDRN	0	12	41	15,567.66	0.00	1,297.31
MED NEEDY - NO SPEND - AGED	276	278	1,775	172,687.92	625.68	621.18
MED NEEDY - NO SPEND - DISABLE	83	93	597	93,382.75	1,125.09	1,004.12
MED NEEDY - WITH SPEND - AGED	4	39	149	3,436.95-	859.24-	88.13-
MED NEEDY - WITH SPEND - DISAB	5	48	256	82,093.31	16,418.66	1,710.28
MED NEEDY - NO SPEND - CRTKR	247	299	2,137	192,730.36	780.28	644.58
MED NEEDY - WITH SPEND - CRTKR	5	52	138	98,856.33	19,771.27	1,901.08
MAC SOBRA - PREGNANT WOMEN	7,274	7,781	40,371	5,850,444.06	804.30	751.89
MAC SOBRA - INFANTS	14,942	16,071	76,542	11,532,532.61	771.82	717.60
MAC SOBRA - CHILDREN	117,414	115,825	477,173	19,830,081.18	168.89	171.21
QUALIFIED MEDICARE BENE - AGED	5,021	2,603	10,526	560,088.56	111.55	215.17
QUALIFIED MEDICARE BENE - DISA	3,803	2,273	9,227	497,465.26	130.81	218.86
PRESUMPTIVE ELIG - PREG WOMEN	0	14	42	9,484.76	0.00	677.48
MAC (SOBRA/TXXI) CHILD	18,844	18,281	75,871	3,535,725.91	187.63	193.41
BREAST CERVICAL CANCER	206	221	2,203	511,360.71	2,482.33	2,313.85
ICARE PMIC MHI 300%	674	648	7,436	1,744,640.83	2,588.49	2,692.35
STATE ONLY - NO MONEY PAYMENT	64	83	414	90,127.98	1,408.25	1,085.88
BLENDED FAMP PME PREG WOMEN	15	0	0	0.00	0.00	0.00
BLENDED FAMP PME BCCT	1	0	0	0.00	0.00	0.00
LEGAL PERMANENT RESIDENT TXIX	2,039	1,792	6,903	340,560.71	167.02	190.05
LEGAL PERMANENT RESIDENT TXXI	244	197	718	23,183.50	95.01	117.68
FEDERAL ST, EX MIYA (375)	398	327	1,296	291,427.81	732.23	891.22
TOTAL FEDERAL-STATE - NO MONEY PYMT	343,804	324,239	1,560,857	148,367,750.99	431.55	457.59
TOTAL FEDERAL-STATE	427,799	413,439	2,191,036	245,938,333.36	574.89	594.86
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	569	594	9,192	8,082,029.12	14,203.92	13,606.11
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	569	594	9,192	8,082,029.12	14,203.92	13,606.11
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	12,074	12,968	145,154	67,916,147.20	5,624.99	5,237.21
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	12,074	12,968	145,154	67,916,147.20	5,624.99	5,237.21
TOTAL FEDERAL-COUNTY	12,643	13,562	154,346	75,998,176.32	6,011.09	5,603.76

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	33	37	206	37,428.96	1,134.21	1,011.59
TOTAL STATE ONLY - MONEY PAYMENT	33	37	206	37,428.96	1,134.21	1,011.59
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	60	50	287	67,779.31	1,129.66	1,355.59
TOTAL STATE ONLY - NO MONEY PAYMENT	60	50	287	67,779.31	1,129.66	1,355.59
TOTAL STATE ONLY	93	87	493	105,208.27	1,131.27	1,209.29
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	1,173	20	87	37,405.93	31.89	1,870.30
TOTAL FEDERAL-COUNTY-STATE MONEY	1,173	20	87	37,405.93	31.89	1,870.30
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	1,173	20	87	37,405.93	31.89	1,870.30
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,857	1,900	6,358	8,303,248.09	4,471.32	4,370.13
TOTAL UNDEFINED SUBTOTAL	1,857	1,900	6,358	8,303,248.09	4,471.32	4,370.13

T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
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TOTAL UNDEFINED	1,857	1,900	6,358	8,303,248.09	4,471.32	4,370.13
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TOTAL S T A T E	564,005	555,613	3,109,034	397,262,725.77	704.36	715.00
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