

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(MONTHLY TOTALS AS OF 10/31/14)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	* * * * * A V E R A G E S * * * * *			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	6,952	6,136	26,566	\$37,986,453.38	\$1,429.89	\$67.69	3.8	\$5,464.10
OUTPATIENT	82,773	123,145	1,700,190	\$34,653,481.03	\$20.38	\$61.75	20.5	\$418.66
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	748	849	12,687	\$2,606,389.27	\$205.44	\$4.64	17.0	\$3,484.48
IHAWP IOWA PLAN LITE	78,170	90,842	90,765	\$2,648,052.37	\$29.17	\$4.72	1.2	\$33.88
IHAWP IOWA PLAN FULL	9,547	9,978	9,956	\$1,676,952.07	\$168.44	\$2.99	1.0	\$175.65
IHAWP HMO	13,222	13,338	13,327	\$3,504,650.02	\$262.97	\$6.25	1.0	\$265.06
IHAWP PCP	45,750	45,771	45,744	\$182,976.00	\$4.00	\$0.33	1.0	\$4.00
INTERMEDIATE CARE FACILITY	11,878	12,538	356,227	\$48,388,831.09	\$135.84	\$86.23	30.0	\$4,073.82
INTER CARE MENTAL RETARDA	1,905	2,060	55,856	\$22,589,607.23	\$404.43	\$40.25	29.3	\$11,858.06
NURSING FAC FOR MENTAL ILL	102	102	2,980	\$721,812.02	\$242.22	\$2.30	29.2	\$7,076.59
HOME HEALTH	12,212	15,711	463,767	\$12,299,207.54	\$26.52	\$21.92	38.0	\$1,007.14
LEAD INSPECTION AGENCY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
PHYSICIAN	321,256	293,593	472,018	\$23,716,334.66	\$50.24	\$42.26	1.5	\$73.82
CLINIC SERVICES	25,317	34,065	33,194	\$5,399,879.75	\$162.68	\$9.62	1.3	\$213.29
MEP CASE MANAGEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EHR INCENTIVE PAYMENTS	1	0	0	\$1,529,856.00	\$0.00	\$2.73	.0	\$0.00
LAB AND RADIOLOGICAL	14,029	20,469	40,112	\$748,994.59	\$18.67	\$1.33	2.9	\$53.39
HABILITATION SERVICES	173	1	5,203	\$222,436.30	\$42.75	\$0.40	30.1	\$1,285.76
BEHAVIORAL HLTH INTERVENTN SVC	1	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
REHAB SUPPORT SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
AMBULANCE SERVICES	4,219	5,019	5,007	\$716,236.42	\$143.05	\$1.28	1.2	\$169.76
LOCAL EDUCATION AGENCY	1,437	22,583	187,869	\$3,387,368.14	\$18.03	\$6.04	130.7	\$2,357.25
INFANT TODDLER	85	346	776	\$4,823.05	\$6.22	\$0.01	9.1	\$56.74
PRESCRIBED DRUGS	170,837	591,720	496,453	\$30,399,348.26	\$61.23	\$57.76	2.9	\$177.94
IOWA-PLAN-PMIC	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
NEMT SERVICES	407,127	427,267	426,932	\$913,632.34	\$2.14	\$1.63	1.0	\$2.24
INDIAN HEALTH SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PLANNING SERVICES	4,513	5,583	5,732	\$372,552.32	\$65.00	\$0.66	1.3	\$82.55
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IOWA PLAN PROGRAM	390,448	428,258	427,922	\$28,010,602.34	\$65.46	\$49.92	1.1	\$71.74
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	1	0	0	\$7,453.08	\$0.00	\$0.01	.0	\$7,453.08
EPSDT SCREENING	5,741	6,015	6,011	\$1,679,503.30	\$279.40	\$6.66	1.0	\$292.55
HMO SERVICES	49,969	53,349	53,346	\$9,301,808.17	\$174.37	\$3,182.28	1.1	\$186.15
PACE SERVICES	250	250	249	\$832,325.76	\$3,342.67	\$1.48	1.0	\$3,329.30
PATIENT MANAGEMENT	155,663	155,661	155,658	\$311,316.00	\$2.00	\$60.99	1.0	\$2.00
HEALTH INS PREMIUM PAYMENT	3,460	8,131	8,131	\$642,396.24	\$79.01	\$1.14	2.4	\$185.66
MEDICAL SUPPLIES	31,932	52,038	1,852,898	\$5,000,409.20	\$2.70	\$9.50	58.0	\$156.60
HEALTH HOME PROVIDER	20,724	21,280	21,260	\$3,233,938.60	\$152.11	\$5.76	1.0	\$156.05
TCM PAYMENTS TO IOWAPLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IHAWP QHP	20,525	20,519	20,509	\$9,042,512.12	\$440.90	\$16.11	1.0	\$440.56
OTHER PRACTITIONER	22,837	40,545	85,753	\$3,523,692.16	\$41.09	\$6.28	3.8	\$154.30
FAMILY CENTERED PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00

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TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DENTAL	30,715	36,732	36,913	\$4,895,510.43	\$132.62	\$9.30	1.2	\$159.39
ACCOUNTABLE CARE ORGANIZATIONS	31,229	31,218	31,199	\$124,796.00	\$4.00	\$0.22	1.0	\$4.00
OPTOMETRIST	14,210	16,788	17,549	\$1,045,760.90	\$59.59	\$1.86	1.2	\$73.59
CHIROPRACTIC	9,571	17,366	20,984	\$535,710.68	\$25.53	\$1.02	2.2	\$55.97
IOWA-PLAN-HAB	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
PODIATRIC	5,116	6,160	8,006	\$310,635.02	\$38.80	\$0.55	1.6	\$60.72
DELTA DENTAL	108,003	116,382	116,274	\$2,634,768.84	\$22.66	\$4.70	1.1	\$24.40
PHYSICAL DISABILITIES SVCS	668	900	96,848	\$349,018.24	\$3.60	\$0.62	145.0	\$522.48
BRAIN INJ WAIVER SERVICES	1,184	2,554	161,515	\$2,776,751.96	\$17.19	\$4.95	136.4	\$2,345.23
PSYCHIATRIC	5,173	6,302	7,015	\$151,044.49	\$21.53	\$0.27	1.4	\$29.20
RESIDENTIAL CARE FACILITY	878	1,008	28,147	\$203,592.85	\$7.23	\$0.36	32.1	\$231.88
ID WAIVER SERVICE	11,561	24,406	1,648,864	\$38,141,254.75	\$23.13	\$3,043.27	142.6	\$3,299.13
CHILDRENS MENTAL HEALTH SVC	640	1,037	136,569	\$646,210.09	\$4.73	\$759.35	213.4	\$1,009.70
AIDS WAIVER SERVICES	29	49	8,142	\$29,396.05	\$3.61	\$890.79	280.8	\$1,013.66
ELDERLY WAIVER SERVICES	8,738	25,909	1,145,298	\$6,691,244.26	\$5.84	\$741.08	131.1	\$765.76
ILL & HANDICAPPED WAIVER SVCS	1,732	2,565	260,769	\$1,651,694.72	\$6.33	\$760.80	150.6	\$953.63
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	8,231	11,332	49,645	\$2,587,042.70	\$52.11	\$4.61	6.0	\$314.30
UNASSIGNED	11	0	0	\$1,068,155.07	\$0.00	\$1.90	.0	\$97,105.01
* A L L C A T E G O R I E S *	577,654	2,807,870	10,846,429	\$359,638,639.11	\$33.16	\$640.88	18.8	\$622.58

*** END OF REPORT ***