

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 07/31/14)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	5,820	5,569	24,216	\$33,897,498.67
OUTPATIENT	73,741	106,081	1,451,718	\$29,231,514.34
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00
SKILLED NURSING FACILITY	777	872	12,609	\$2,636,461.09
IHAWP IOWA PLAN LITE	77,160	93,347	93,347	\$2,711,639.57
IHAWP IOWA PLAN FULL	9,124	9,134	9,134	\$1,544,930.50
IHAWP HMO	9,610	9,630	9,630	\$2,598,188.38
IHAWP PCP	48,945	48,945	48,945	\$195,780.00
INTERMEDIATE CARE FACILITY	11,600	12,020	342,621	\$46,510,434.45
INTER CARE MENTAL RETARDA	1,941	2,146	56,609	\$22,795,208.56
NURSING FAC FOR MENTAL ILL	96	143	4,166	\$1,251,454.33
HOME HEALTH	13,942	15,108	626,206	\$13,428,364.41
LEAD INSPECTION AGENCY	1	0	0	\$365.68
PHYSICIAN	120,134	256,176	466,475	\$19,419,428.18
CLINIC SERVICES	23,665	30,049	29,215	\$5,245,688.45
MEP CASE MANAGEMENT	0	0	0	\$0.00
EHR INCENTIVE PAYMENTS	1	0	0	\$763,984.00
LAB AND RADIOLOGICAL	12,486	17,452	34,597	\$657,397.09
HABILITATION SERVICES	379	6	404-	\$405,868.56
BEHAVIORAL HLTH INTERVENTN SVC	442,759	1	1,256,962-	\$16,203,188.62-
REHAB SUPPORT SERVICES	0	0	0	\$0.00
AMBULANCE SERVICES	3,016	3,539	3,518	\$491,651.28
LOCAL EDUCATION AGENCY	887	17,636	190,180	\$2,431,247.56
INFANT TODDLER	312	1,039	2,616	\$30,916.55
PRESCRIBED DRUGS	154,608	528,193	450,762	\$26,558,214.13
IOWA-PLAN-PMIC	265,607	0	757,719-	\$8,063,723.77-
DRUG CAPITATION	0	0	0	\$0.00
NEMT SERVICES	404,388	419,662	419,585	\$897,911.90
INDIAN HEALTH SERVICES	0	0	0	\$0.00
FAMILY PLANNING SERVICES	5,151	5,162	5,309	\$367,970.58
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00
IOWA PLAN PROGRAM	506,917	420,174	420,068	\$77,069,227.87
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00
EPSDT SCREENING	4,257	4,500	4,477	\$1,214,047.19
HMO SERVICES	45,869	48,269	48,255	\$7,548,807.89
PACE SERVICES	232	234	234	\$783,279.68
PATIENT MANAGEMENT	170,703	170,703	170,703	\$341,406.00
HEALTH INS PREMIUM PAYMENT	3,437	8,783	8,783	\$706,768.22
MEDICAL SUPPLIES	31,266	49,126	1,735,565	\$5,118,212.21
HEALTH HOME PROVIDER	33,510	33,979	33,968	\$3,910,673.11
TCM PAYMENTS TO IOWAPLAN	0	0	0	\$0.00
IHAWP QHP	17,803	17,673	17,543	\$7,977,704.09
OTHER PRACTITIONER	22,193	41,000	110,773	\$3,969,443.93
FAMILY CENTERED PROGRAM	0	0	0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 07/31/14)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	27,787	33,011	33,123	\$4,606,010.55
ACCOUNTABLE CARE ORGANIZATIONS	21,747	21,747	21,747	\$86,988.00
OPTOMETRIST	12,273	14,325	15,292	\$878,115.85
CHIROPRACTIC	14,202	16,128	19,573	\$505,391.58
IOWA-PLAN-HAB	442,762	0	1,248,514-	\$22,607,282.62-
PODIATRIC	4,979	6,132	7,808	\$288,629.75
DELTA DENTAL	104,561	112,633	112,633	\$2,552,263.78
PHYSICAL DISABILITIES SVCS	703	936	103,165	\$350,199.94
BRAIN INJ WAIVER SERVICES	1,183	2,568	173,277	\$2,482,683.98
PSYCHIATRIC	4,396	6,844	8,318	\$210,995.97
RESIDENTIAL CARE FACILITY	873	975	27,361	\$223,287.44
ID WAIVER SERVICE	11,537	24,031	1,572,198	\$37,779,805.78
CHILDRENS MENTAL HEALTH SVC	656	1,072	148,167	\$693,533.05
AIDS WAIVER SERVICES	27	47	7,231	\$25,586.32
ELDERLY WAIVER SERVICES	8,870	27,434	1,154,473	\$6,809,381.68
ILL & HANDICAPPED WAIVER SVCS	1,779	2,606	275,984	\$1,668,971.72
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	10,971	16,833	63,604	\$3,711,745.14
UNASSIGNED	2	0	0	\$4,197,627.85-
* A L L C A T E G O R I E S *	620,228	2,663,673	7,312,182	\$334,513,456.12
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