

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(MONTHLY TOTALS AS OF 07/31/14)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	* * * * * A V E R A G E S * * * * *			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	5,820	5,569	24,216	\$33,897,498.67	\$1,399.80	\$60.95	4.2	\$5,824.31
OUTPATIENT	73,741	106,081	1,451,718	\$29,231,514.34	\$20.14	\$52.56	19.7	\$396.41
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	777	872	12,609	\$2,636,461.09	\$209.09	\$4.74	16.2	\$3,393.13
IHAWP IOWA PLAN LITE	77,160	93,347	93,347	\$2,711,639.57	\$29.05	\$4.88	1.2	\$35.14
IHAWP IOWA PLAN FULL	9,124	9,134	9,134	\$1,544,930.50	\$169.14	\$2.78	1.0	\$169.33
IHAWP HMO	9,610	9,630	9,630	\$2,598,188.38	\$269.80	\$4.67	1.0	\$270.36
IHAWP PCP	48,945	48,945	48,945	\$195,780.00	\$4.00	\$0.35	1.0	\$4.00
INTERMEDIATE CARE FACILITY	11,600	12,020	342,621	\$46,510,434.45	\$135.75	\$83.63	29.5	\$4,009.52
INTER CARE MENTAL RETARDA	1,941	2,146	56,609	\$22,795,208.56	\$402.68	\$40.99	29.2	\$11,744.05
NURSING FAC FOR MENTAL ILL	96	143	4,166	\$1,251,454.33	\$300.40	\$4.11	43.4	\$13,035.98
HOME HEALTH	13,942	15,108	626,206	\$13,428,364.41	\$21.44	\$24.15	44.9	\$963.16
LEAD INSPECTION AGENCY	1	0	0	\$365.68	\$0.00	\$0.00	.0	\$365.68
PHYSICIAN	120,134	256,176	466,475	\$19,419,428.18	\$41.63	\$34.92	3.9	\$161.65
CLINIC SERVICES	23,665	30,049	29,215	\$5,245,688.45	\$179.55	\$9.43	1.2	\$221.66
MEP CASE MANAGEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EHR INCENTIVE PAYMENTS	1	0	0	\$763,984.00	\$0.00	\$1.37	.0	\$763,984.00
LAB AND RADIOLOGICAL	12,486	17,452	34,597	\$657,397.09	\$19.00	\$1.18	2.8	\$52.65
HABILITATION SERVICES	379	6	404	\$405,868.56	\$1,004.63	\$0.73	1.1	\$1,070.89
BEHAVIORAL HLTH INTERVENTN SVC	442,759	1	1,256,962	\$16,203,188.62	\$12.89	\$29.13	2.8	\$36.60
REHAB SUPPORT SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
AMBULANCE SERVICES	3,016	3,539	3,518	\$491,651.28	\$139.75	\$0.88	1.2	\$163.01
LOCAL EDUCATION AGENCY	887	17,636	190,180	\$2,431,247.56	\$12.78	\$4.37	214.4	\$2,740.98
INFANT TODDLER	312	1,039	2,616	\$30,916.55	\$11.82	\$0.06	8.4	\$99.09
PRESCRIBED DRUGS	154,608	528,193	450,762	\$26,558,214.13	\$58.92	\$50.49	2.9	\$171.78
IOWA-PLAN-PMIC	265,607	0	757,719	\$8,063,723.77	\$10.64	\$14.50	2.9	\$30.36
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
NEMT SERVICES	404,388	419,662	419,585	\$897,911.90	\$2.14	\$1.61	1.0	\$2.22
INDIAN HEALTH SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PLANNING SERVICES	5,151	5,162	5,309	\$367,970.58	\$69.31	\$0.66	1.0	\$71.44
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IOWA PLAN PROGRAM	506,917	420,174	420,068	\$77,069,227.87	\$183.47	\$138.58	.8	\$152.04
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSDT SCREENING	4,257	4,500	4,477	\$1,214,047.19	\$271.17	\$4.71	1.1	\$285.19
HMO SERVICES	45,869	48,269	48,255	\$7,548,807.89	\$156.44	\$3,994.08	1.1	\$164.57
PACE SERVICES	232	234	234	\$783,279.68	\$3,347.35	\$1.41	1.0	\$3,376.21
PATIENT MANAGEMENT	170,703	170,703	170,703	\$341,406.00	\$2.00	\$77.40	1.0	\$2.00
HEALTH INS PREMIUM PAYMENT	3,437	8,783	8,783	\$706,768.22	\$80.47	\$1.27	2.6	\$205.64
MEDICAL SUPPLIES	31,266	49,126	1,735,565	\$5,118,212.21	\$2.95	\$9.73	55.5	\$163.70
HEALTH HOME PROVIDER	33,510	33,979	33,968	\$3,910,673.11	\$115.13	\$7.03	1.0	\$116.70
TCM PAYMENTS TO IOWAPLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IHAWP QHP	17,803	17,673	17,543	\$7,977,704.09	\$454.75	\$14.34	1.0	\$448.11
OTHER PRACTITIONER	22,193	41,000	110,773	\$3,969,443.93	\$35.83	\$7.14	5.0	\$178.86
FAMILY CENTERED PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00

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TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DENTAL	27,787	33,011	33,123	\$4,606,010.55	\$139.06	\$8.76	1.2	\$165.76
ACCOUNTABLE CARE ORGANIZATIONS	21,747	21,747	21,747	\$86,988.00	\$4.00	\$0.16	1.0	\$4.00
OPTOMETRIST	12,273	14,325	15,292	\$878,115.85	\$57.42	\$1.58	1.2	\$71.55
CHIROPRACTIC	14,202	16,128	19,573	\$505,391.58	\$25.82	\$0.96	1.4	\$35.59
IOWA-PLAN-HAB	442,762	0	1,248,514-	\$22,607,282.62-	\$18.11	\$40.65-	2.8-	\$51.06-
PODIATRIC	4,979	6,132	7,808	\$288,629.75	\$36.97	\$0.52	1.6	\$57.97
DELTA DENTAL	104,561	112,633	112,633	\$2,552,263.78	\$22.66	\$4.59	1.1	\$24.41
PHYSICAL DISABILITIES SVCS	703	936	103,165	\$350,199.94	\$3.39	\$0.63	146.7	\$498.15
BRAIN INJ WAIVER SERVICES	1,183	2,568	173,277	\$2,482,683.98	\$14.33	\$4.46	146.5	\$2,098.63
PSYCHIATRIC	4,396	6,844	8,318	\$210,995.97	\$25.37	\$0.38	1.9	\$48.00
RESIDENTIAL CARE FACILITY	873	975	27,361	\$223,287.44	\$8.16	\$0.40	31.3	\$255.77
ID WAIVER SERVICE	11,537	24,031	1,572,198	\$37,779,805.78	\$24.03	\$3,037.21	136.3	\$3,274.66
CHILDRENS MENTAL HEALTH SVC	656	1,072	148,167	\$693,533.05	\$4.68	\$805.50	225.9	\$1,057.22
AIDS WAIVER SERVICES	27	47	7,231	\$25,586.32	\$3.54	\$775.34	267.8	\$947.64
ELDERLY WAIVER SERVICES	8,870	27,434	1,154,473	\$6,809,381.68	\$5.90	\$757.86	130.2	\$767.69
ILL & HANDICAPPED WAIVER SVCS	1,779	2,606	275,984	\$1,668,971.72	\$6.05	\$749.76	155.1	\$938.15
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	10,971	16,833	63,604	\$3,711,745.14	\$58.36	\$6.67	5.8	\$338.32
UNASSIGNED	2	0	0	\$4,197,627.85-	\$0.00	\$7.55-	.0	\$0.00
* A L L C A T E G O R I E S *	620,228	2,663,673	7,312,182	\$334,513,456.12	\$45.75	\$601.48	11.8	\$539.34

*** END OF REPORT ***