

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(MONTHLY TOTALS AS OF 06/30/14)

* * * * * A V E R A G E S * * * * *

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	7,345	6,946	33,023	\$45,113,276.22	\$1,366.12	\$80.64	4.5	\$6,142.04
OUTPATIENT	90,965	140,650	2,074,887	\$39,379,557.60	\$18.98	\$70.39	22.8	\$432.91
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	2,042	1,282	17,637	\$2,837,390.85	\$160.88	\$5.07	8.6	\$1,389.52
IHAWP IOWA PLAN LITE	80,162	101,823	101,803	\$2,963,801.45	\$29.11	\$5.30	1.3	\$36.97
IHAWP IOWA PLAN FULL	4,627	4,628	4,619	\$778,880.95	\$168.63	\$1.39	1.0	\$168.33
IHAWP HMO	9,657	9,675	9,674	\$2,625,849.56	\$271.43	\$4.69	1.0	\$271.91
IHAWP PCP	46,724	46,724	46,720	\$186,880.00	\$4.00	\$0.33	1.0	\$4.00
INTERMEDIATE CARE FACILITY	13,131	13,037	378,036	\$61,812,325.33	\$163.51	\$110.48	28.8	\$4,707.36
INTER CARE MENTAL RETARDA	1,959	2,166	59,011	\$23,994,206.14	\$406.61	\$42.89	30.1	\$12,248.19
NURSING FAC FOR MENTAL ILL	87	89	2,639	\$552,739.31	\$209.45	\$1.80	30.3	\$6,353.33
HOME HEALTH	12,974	17,234	464,863	\$13,224,150.81	\$28.45	\$23.64	35.8	\$1,019.28
LEAD INSPECTION AGENCY	28	7	7	\$2,582.70	\$368.96	\$0.00	.3	\$92.24
PHYSICIAN	144,087	333,284	613,770	\$24,922,174.71	\$40.61	\$44.55	4.3	\$172.97
CLINIC SERVICES	34,329	37,371	35,405	\$5,846,689.01	\$165.14	\$10.45	1.0	\$170.31
MEP CASE MANAGEMENT	1	0	0	\$68,004.56-	\$0.00	\$0.12-	.0	\$68,004.56-
EHR INCENTIVE PAYMENTS	1	0	0	\$898,168.00	\$0.00	\$1.61	.0	\$898,168.00
LAB AND RADIOLOGICAL	16,446	23,570	46,197	\$924,209.66	\$20.01	\$1.65	2.8	\$56.20
HABILITATION SERVICES	697	82	1,144-	\$350,230.54-	\$306.15	\$0.63-	1.6-	\$502.48-
BEHAVIORAL HLTH INTERVENTN SVC	394,257	421,089	420,681	\$5,405,342.63	\$12.85	\$9.66	1.1	\$13.71
REHAB SUPPORT SERVICES	8	0	0	\$241,471.55	\$0.00	\$0.43	.0	\$30,183.94
AMBULANCE SERVICES	13,021	4,143	3,997	\$731,716.62	\$183.07	\$1.31	.3	\$56.20
LOCAL EDUCATION AGENCY	3,992	87,027	1,375,410	\$18,047,871.07	\$13.12	\$32.26	344.5	\$4,521.01
INFANT TODDLER	214	1,225	2,673	\$31,787.96	\$11.89	\$0.06	12.5	\$148.54
PRESCRIBED DRUGS	170,432	660,861	563,979	\$33,205,132.60	\$58.88	\$62.64	3.3	\$194.83
IOWA-PLAN-PMIC	236,725	253,607	253,388	\$2,675,308.43	\$10.56	\$4.78	1.1	\$11.30
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
NEMT SERVICES	403,057	416,364	416,432	\$891,137.36	\$2.14	\$1.59	1.0	\$2.21
INDIAN HEALTH SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PLANNING SERVICES	25,840	5,524	2,687	\$209,392.30	\$77.93	\$0.37	.1	\$8.10
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IOWA PLAN PROGRAM	394,256	421,088	420,663	\$11,458,507.05	\$27.24	\$20.48	1.1	\$29.06
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSDT SCREENING	38,058	8,913	8,857	\$2,073,631.70	\$234.12	\$7.98	.2	\$54.49
HMO SERVICES	46,307	47,882	47,841	\$12,008,204.65	\$251.00	\$6,111.05	1.0	\$259.32
PACE SERVICES	226	236	233	\$777,357.89	\$3,336.30	\$1.39	1.0	\$3,439.64
PATIENT MANAGEMENT	171,223	171,362	171,357	\$342,714.00	\$2.00	\$72.17	1.0	\$2.00
HEALTH INS PREMIUM PAYMENT	3,236	7,168	7,168	\$495,057.09	\$69.06	\$0.88	2.2	\$152.98
MEDICAL SUPPLIES	63,686	61,920	2,338,014	\$5,933,916.02	\$2.54	\$11.19	36.7	\$93.17
HEALTH HOME PROVIDER	28,627	31,601	31,517	\$3,365,490.27	\$106.78	\$6.02	1.1	\$117.56
TCM PAYMENTS TO IOWAPLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IHAWP QHP	17,304	17,301	17,296	\$7,923,955.83	\$458.14	\$14.16	1.0	\$457.93
OTHER PRACTITIONER	109,811	71,754	358,872	\$7,577,031.01	\$21.11	\$13.54	3.3	\$69.00
FAMILY CENTERED PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(MONTHLY TOTALS AS OF 06/30/14)

* * * * * A V E R A G E S * * * * *

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DENTAL	182,785	42,236	39,992	\$6,039,675.73	\$151.02	\$11.39	.2	\$33.04
ACCOUNTABLE CARE ORGANIZATIONS	19,700	19,700	19,700	\$78,800.00	\$4.00	\$0.14	1.0	\$4.00
OPTOMETRIST	107,516	17,498	17,251	\$1,079,402.76	\$62.57	\$1.93	.2	\$10.04
CHIROPRACTIC	28,351	20,373	23,322	\$618,738.77	\$26.53	\$1.17	.8	\$21.82
IOWA-PLAN-HAB	394,303	421,097	417,821	\$7,467,408.58	\$17.87	\$13.35	1.1	\$18.94
PODIATRIC	6,073	7,576	9,223	\$351,214.57	\$38.08	\$0.63	1.5	\$57.83
DELTA DENTAL	101,487	111,155	111,137	\$2,518,364.42	\$22.66	\$4.50	1.1	\$24.81
PHYSICAL DISABILITIES SVCS	731	988	109,766	\$345,939.10	\$3.15	\$0.62	150.2	\$473.24
BRAIN INJ WAIVER SERVICES	1,276	2,901	196,239	\$2,272,434.80	\$11.58	\$4.06	153.8	\$1,780.91
PSYCHIATRIC	5,930	8,646	8,825	\$169,682.74	\$19.23	\$0.30	1.5	\$28.61
RESIDENTIAL CARE FACILITY	925	1,014	27,379	\$238,313.76	\$8.70	\$0.43	29.6	\$257.64
ID WAIVER SERVICE	11,840	25,730	1,689,322	\$34,681,998.31	\$20.53	\$2,794.46	142.7	\$2,929.22
CHILDRENS MENTAL HEALTH SVC	697	1,175	157,808	\$741,435.36	\$4.70	\$848.32	226.4	\$1,063.75
AIDS WAIVER SERVICES	33	55	8,961	\$31,624.53	\$3.53	\$930.13	271.5	\$958.32
ELDERLY WAIVER SERVICES	9,400	30,594	1,236,396	\$7,444,666.55	\$6.02	\$824.80	131.5	\$791.99
ILL & HANDICAPPED WAIVER SVCS	1,985	3,110	340,592	\$1,179,695.42	\$3.46	\$521.53	171.6	\$594.30
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	11,660	15,279	62,267	\$3,394,733.98	\$54.52	\$6.07	5.3	\$291.14
UNASSIGNED	2	0	0	\$4,078,008.59	\$0.00	\$7.29	.0	\$0.00
* A L L C A T E G O R I E S *	576,986	4,156,760	14,804,213	\$411,771,811.20	\$27.81	\$736.00	25.7	\$713.66

*** END OF REPORT ***