

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
FEDERAL ONLY, IHAWP (531/501)	110,074	105,855	652,046	59,647,352.15	541.88	563.48
FEDERAL ONLY, PRESUMP IH(881)	12	23	83	16,879.48	1,406.62	733.89
FEDERAL ONLY, PRESUMP(886)	7	13	93	20,726.38	2,960.91	1,594.34
TOTAL FEDERAL ONLY - MONEY PAYMENT	110,093	105,891	652,222	59,684,958.01	542.13	563.65
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	24	73	350	22,903.75	954.32	313.75
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	24	73	350	22,903.75	954.32	313.75
TOTAL FEDERAL ONLY	110,117	105,964	652,572	59,707,861.76	542.22	563.47
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,535	6,060	47,374	4,302,896.73	777.40	710.05
SSI BLIND	0	1	9	1,209.61	0.00	1,209.61
SSI DISABLED	42,443	44,629	488,860	59,397,668.16	1,399.47	1,330.92
ADC ADULT	9,652	15,971	122,479	8,313,409.15	861.31	520.53
ADC CHILD	19,060	29,972	208,374	6,325,358.28	331.87	211.04
FOSTER CARE	1,605	2,008	16,146	1,581,090.26	985.10	787.40
SUBSIDIZED ADOPTION	6,254	6,455	50,840	5,199,225.30	831.34	805.46
SSA RCF IHHRC	9,211	10,787	94,160	32,364,237.22	3,513.65	3,000.30
SUBSIDIZED ADOPTION-INTERSTATE	108	118	781	77,318.54	715.91	655.24
TOTAL FEDERAL-STATE - MONEY PAYMENT	93,868	116,001	1,029,023	117,562,413.25	1,252.42	1,013.46
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	12,819	14,012	143,162	44,964,158.19	3,507.62	3,208.98
NON-INTERMEDIATE CARE FACILITY	42,318	45,613	369,979	29,208,086.96	690.20	640.35
CMAP	11,394	17,819	116,381	5,140,066.86	451.12	288.46
SUBSIDIZED ADOPTIONS	2,127	2,121	17,527	2,088,547.78	981.92	984.70
NO MONEY - ADC - VOLUNTARY	106,616	96,527	583,228	24,953,722.67	234.05	258.52

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NO MONEY - SSI-SSA - VOLUNTARY	672	668	4,991	398,106.33	592.42	595.97
MED NEEDED - NO SPEND - CHILDRN	75	93	445	27,915.18	372.20	300.16
MED NEEDED - NO SPEND - PREG WM	0	1	0	0.36	0.00	0.36
MED NEEDED - WI SPEND - CHILDRN	0	53	113	26,223.60	0.00	494.78
MED NEEDED - NO SPEND - AGED	262	275	2,141	192,127.63	733.31	698.65
MED NEEDED - NO SPEND - DISABLE	98	120	864	156,653.43	1,598.50	1,305.45
MED NEEDED - WITH SPEND - AGED	10	82	254	50,266.46	5,026.65	613.01
MED NEEDED - WITH SPEND - DISAB	5	105	379	584,858.34	116,971.67	5,570.08
MED NEEDED - NO SPEND - CRTKR	673	781	5,627	325,378.70	483.48	416.62
MED NEEDED - WITH SPEND - CRTKR	11	297	485	181,059.06	16,459.91	609.63
MAC SOBRA - PREGNANT WOMEN	8,452	11,472	60,143	8,075,709.37	955.48	703.95
MAC SOBRA - INFANTS	13,642	17,518	127,988	9,287,368.09	680.79	530.16
MAC SOBRA - CHILDREN	112,019	110,562	712,295	16,373,327.53	146.17	148.09
QUALIFIED MEDICARE BENE - AGED	5,009	2,544	10,148	569,275.24	113.65	223.77
QUALIFIED MEDICARE BENE - DISA	3,722	2,167	8,878	457,141.68	122.82	210.96
PRESUMPTIVE ELIG - PREG WOMEN	0	11	28	1,591.57	0.00	144.69
MAC (SOBRA/TXXI) CHILD	18,225	14,946	91,403	2,531,146.58	138.88	169.35
BREAST CERVICAL CANCER	224	250	2,874	533,077.22	2,379.81	2,132.31
ICARE ADULT AND OB	0	4	0	1,000.14	0.00	250.04
ICARE PMIC MHI 300%	697	642	9,611	1,741,445.74	2,498.49	2,712.53
STATE ONLY - NO MONEY PAYMENT	207	254	1,642	181,862.26	878.56	715.99
BLENDED FAMP PME PREG WOMEN	16	0	0	0.00	0.00	0.00
LEGAL PERMANENT RESIDENT TXIX	1,066	844	6,021	204,736.44	192.06	242.58
LEGAL PERMANENT RESIDENT TXXI	113	90	522	12,578.05	111.31	139.76
FEDERAL ST, EX MIYA (375)	149	50	403	47,693.37	320.09	953.87
TOTAL FEDERAL-STATE - NO MONEY PYMT	340,621	339,921	2,277,532	148,315,124.83	435.43	436.32
TOTAL FEDERAL-STATE	434,489	455,922	3,306,555	265,877,538.08	611.93	583.16
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	609	648	12,235	9,646,442.59	15,839.81	14,886.49
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	609	648	12,235	9,646,442.59	15,839.81	14,886.49
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	11,941	12,478	179,969	65,618,041.09	5,495.19	5,258.70
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	11,941	12,478	179,969	65,618,041.09	5,495.19	5,258.70

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STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	75	123	692	90,489.93	1,206.53	735.69
TOTAL STATE ONLY - MONEY PAYMENT	75	123	692	90,489.93	1,206.53	735.69
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	54	48	234	31,461.90	582.63	655.46
TOTAL STATE ONLY - NO MONEY PAYMENT	54	48	234	31,461.90	582.63	655.46
TOTAL STATE ONLY	129	171	926	121,951.83	945.36	713.17
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	1,149	15	69	3,308.27	2.88	220.55
TOTAL FEDERAL-COUNTY-STATE MONEY	1,149	15	69	3,308.27	2.88	220.55
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	1,149	15	69	3,308.27	2.88	220.55
UNDEFINED						
UNDEFINED SUBTOTAL						

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AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL UNDEFINED SUBTOTAL	1,041	1,788	4,434	10,796,667.58	10,371.44	6,038.40
TOTAL UNDEFINED	1,041	1,788	4,434	10,796,667.58	10,371.44	6,038.40
TOTAL S T A T E	559,475	576,986	4,156,760	411,771,811.20	736.00	713.66

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