

T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S  
(BY CATEGORY OF SERVICE)  
(MONTHLY TOTALS AS OF 03/31/14)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	* * * * * A V E R A G E S * * * * *			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	8,766	7,668	36,020	\$47,028,469.77	\$1,305.62	\$88.26	4.1	\$5,364.87
OUTPATIENT	88,248	137,948	1,879,716	\$40,198,441.37	\$21.39	\$75.44	21.3	\$455.52
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	1,078	1,465	19,725	\$2,837,742.28	\$143.87	\$5.33	18.3	\$2,632.41
IHAWP IOWA PLAN LITE	58,470	76,027	75,995	\$2,186,345.96	\$28.77	\$4.10	1.3	\$37.39
IHAWP IOWA PLAN FULL	3,213	3,210	3,206	\$539,797.42	\$168.37	\$1.01	1.0	\$168.00
IHAWP HMO	5,155	5,160	5,160	\$1,452,333.42	\$281.46	\$2.73	1.0	\$281.73
IHAWP PCP	31,793	31,830	31,822	\$127,288.00	\$4.00	\$0.24	1.0	\$4.00
INTERMEDIATE CARE FACILITY	11,694	12,978	340,119	\$42,582,504.46	\$125.20	\$79.91	29.1	\$3,641.40
INTER CARE MENTAL RETARDA	1,846	1,878	51,321	\$17,192,348.59	\$335.00	\$32.26	27.8	\$9,313.30
NURSING FAC FOR MENTAL ILL	86	87	2,285	\$464,311.48	\$203.20	\$1.64	26.6	\$5,398.97
HOME HEALTH	13,638	19,651	474,180	\$13,560,520.20	\$28.60	\$25.45	34.8	\$994.32
LEAD INSPECTION AGENCY	5	6	6	\$2,172.36	\$362.06	\$0.00	1.2	\$434.47
PHYSICIAN	164,666	333,077	600,862	\$24,432,285.36	\$40.66	\$45.85	3.6	\$148.37
CLINIC SERVICES	28,632	40,151	37,655	\$7,500,063.78	\$199.18	\$14.07	1.3	\$261.95
MEP CASE MANAGEMENT	1	0	0	\$28,272.00-	\$0.00	\$0.05-	.0	\$28,272.00-
EHR INCENTIVE PAYMENTS	1	0	0	\$1,964,134.00	\$0.00	\$3.69	.0	\$0.00
LAB AND RADIOLOGICAL	18,458	26,871	48,277	\$963,645.60	\$19.96	\$1.81	2.6	\$52.21
HABILITATION SERVICES	768	63	1,158	\$72,828.84	\$62.89	\$0.14	1.5	\$94.83
BEHAVIORAL HLTH INTERVENTN SVC	390,750	417,968	417,704	\$5,333,028.02	\$12.77	\$10.01	1.1	\$13.65
REHAB SUPPORT SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
AMBULANCE SERVICES	4,135	4,974	4,952	\$620,889.28	\$125.38	\$1.17	1.2	\$150.15
LOCAL EDUCATION AGENCY	2,892	56,047	706,621	\$8,803,878.21	\$12.46	\$16.52	244.3	\$3,044.22
INFANT TODDLER	10	20	42	\$189.61	\$4.51	\$0.00	4.2	\$18.96
PRESCRIBED DRUGS	171,880	647,759	557,968	\$32,518,992.12	\$58.28	\$63.94	3.2	\$189.20
IOWA-PLAN-PMIC	234,952	251,489	251,478	\$2,667,668.89	\$10.61	\$5.01	1.1	\$11.35
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
NEMT SERVICES	395,129	409,620	409,146	\$875,572.44	\$2.14	\$1.64	1.0	\$2.22
INDIAN HEALTH SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PLANNING SERVICES	5,636	6,446	6,593	\$577,719.06	\$87.63	\$1.08	1.2	\$102.51
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IOWA PLAN PROGRAM	390,739	417,968	417,704	\$11,410,381.88	\$27.32	\$21.41	1.1	\$29.20
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSDT SCREENING	8,030	8,319	8,270	\$1,868,940.89	\$225.99	\$7.24	1.0	\$232.74
HMO SERVICES	41,988	43,898	43,890	\$6,702,718.68	\$152.72	\$2,811.54	1.0	\$159.63
PACE SERVICES	219	222	221	\$733,505.03	\$3,319.03	\$1.38	1.0	\$3,349.34
PATIENT MANAGEMENT	180,525	181,542	181,542	\$363,084.00	\$2.00	\$75.11	1.0	\$2.01
HEALTH INS PREMIUM PAYMENT	3,229	10,150	10,150	\$802,795.22	\$79.09	\$1.51	3.1	\$248.62
MEDICAL SUPPLIES	32,205	58,487	2,097,752	\$5,559,394.27	\$2.65	\$10.93	65.1	\$172.63
HEALTH HOME PROVIDER	19,457	22,596	22,584	\$2,839,349.75	\$125.72	\$5.33	1.2	\$145.93
TCM PAYMENTS TO IOWAPLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IHAWP QHP	12,962	23,152	23,146	\$10,989,163.48	\$474.78	\$20.62	1.8	\$847.80
OTHER PRACTITIONER	26,426	57,077	115,638	\$5,481,732.20	\$47.40	\$10.29	4.4	\$207.44
FAMILY CENTERED PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00

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TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DENTAL	36,401	45,056	45,257	\$6,176,435.83	\$136.47	\$12.14	1.2	\$169.68
OPTOMETRIST	16,179	19,309	20,393	\$1,225,198.20	\$60.08	\$2.30	1.3	\$75.73
CHIROPRACTIC	9,920	19,765	23,886	\$660,794.46	\$27.66	\$1.30	2.4	\$66.61
IOWA-PLAN-HAB	390,831	418,037	414,965	\$7,433,198.09	\$17.91	\$13.95	1.1	\$19.02
PODIATRIC	5,771	7,045	8,642	\$349,547.84	\$40.45	\$0.66	1.5	\$60.57
PHYSICAL DISABILITIES SVCS	738	1,042	111,991	\$387,850.48	\$3.46	\$0.73	151.7	\$525.54
BRAIN INJ WAIVER SERVICES	1,215	2,567	206,127	\$2,656,514.46	\$12.89	\$4.99	169.7	\$2,186.43
PSYCHIATRIC	4,675	8,223	9,540	\$342,061.71	\$35.86	\$0.64	2.0	\$73.17
RESIDENTIAL CARE FACILITY	989	1,022	25,958	\$169,493.84	\$6.53	\$0.32	26.2	\$171.38
ID WAIVER SERVICE	11,574	26,197	1,751,896	\$38,281,700.42	\$21.85	\$3,113.85	151.4	\$3,307.56
CHILDRENS MENTAL HEALTH SVC	735	1,290	163,044	\$757,356.50	\$4.65	\$853.84	221.8	\$1,030.42
AIDS WAIVER SERVICES	29	54	7,723	\$27,835.79	\$3.60	\$843.51	266.3	\$959.85
ELDERLY WAIVER SERVICES	8,959	31,288	1,238,292	\$7,399,721.98	\$5.98	\$823.38	138.2	\$825.95
ILL & HANDICAPPED WAIVER SVCS	1,990	3,371	356,957	\$1,958,825.75	\$5.49	\$845.78	179.4	\$984.33
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	6,530	12,918	36,953	\$2,317,178.64	\$62.71	\$4.35	5.7	\$354.85
UNASSIGNED	7	0	0	\$588,143.56	\$0.00	\$1.10	.0	\$84,020.51
* A L L C A T E G O R I E S *	508,560	3,912,988	13,304,532	\$371,957,821.47	\$27.96	\$698.03	26.2	\$731.39

\*\*\* END OF REPORT \*\*\*