

TITLE XIX REPORT OF EXPENDITURES  
(BY CATEGORY OF SERVICE)  
(FISCAL YTD TOTALS AS OF 12/31/13)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	36,484	35,659	154,797	\$207,707,020.24
OUTPATIENT	233,981	632,107	10,538,236	\$144,162,172.32
CHILD PART HOSP	1	0	0	\$29.30
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00
SKILLED NURSING FACILITY	3,062	6,372	85,607	\$13,959,760.46
INTERMEDIATE CARE FACILITY	14,681	74,306	2,143,111	\$272,855,004.10
INTER CARE MENTAL RETARDA	2,078	12,187	361,086	\$148,932,707.48
NURSING FAC FOR MENTAL ILL	114	555	16,064	\$3,896,623.68
HOME HEALTH	28,306	101,983	2,541,679	\$71,073,252.39
LEAD INSPECTION AGENCY	13	13	13	\$4,646.48
PHYSICIAN	324,238	1,583,681	2,991,795	\$109,395,050.98
CLINIC SERVICES	68,582	169,404	258,746	\$26,905,561.63
MEP CASE MANAGEMENT	0	0	0	\$0.00
EHR INCENTIVE PAYMENTS	1	0	0	\$15,158,847.00
LAB AND RADIOLOGICAL	55,874	114,410	188,949	\$3,852,347.34
HABILITATION SERVICES	5,133	17,679	147,457	\$8,013,696.85
BEHAVIORAL HLTH INTERVENTN SVC	458,277	2,515,849	2,513,426	\$31,213,502.54
REHAB SUPPORT SERVICES	2	0	0	\$1,420,487.03-
AMBULANCE SERVICES	13,961	21,608	21,336	\$2,527,322.23
LOCAL EDUCATION AGENCY	4,282	143,314	1,959,462	\$24,042,767.83
INFANT TODDLER	118	317	713	\$1,767.71
PRESCRIBED DRUGS	259,224	3,398,679	2,236,733	\$131,112,289.33
IOWA-PLAN-PMIC	273,314	1,517,037	1,516,459	\$16,098,458.36
DRUG CAPITATION	0	0	0	\$0.00
NEMT SERVICES	458,401	2,441,003	2,437,833	\$5,216,950.04
INDIAN HEALTH SERVICES	0	0	0	\$0.00
FAMILY PLANNING SERVICES	20,985	42,807	43,067	\$3,791,462.23
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00
IOWA PLAN PROGRAM	458,140	2,515,808	2,512,902	\$69,236,910.69
MANAGED SUBSTANCE ABUSE	1	0	0	\$368,249.15-
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00
EPSDT SCREENING	30,451	37,309	37,160	\$10,661,763.09
HMO SERVICES	49,647	214,969	214,887	\$39,246,122.66
PACE SERVICES	227	1,189	1,169	\$3,750,203.62
PATIENT MANAGEMENT	230,659	1,079,023	1,076,777	\$2,153,554.00
HEALTH INS PREMIUM PAYMENT	4,018	47,841	47,841	\$3,484,084.03
MEDICAL SUPPLIES	61,762	290,033	12,223,873	\$26,239,285.68
HEALTH HOME PROVIDER	21,526	100,356	100,248	\$14,103,644.34
OTHER PRACTITIONER	78,940	232,006	542,922	\$20,020,392.52
FAMILY CENTERED PROGRAM	0	0	0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	143,978	239,248	240,527	\$33,073,320.57
OPTOMETRIST	66,697	97,165	103,276	\$5,656,171.65
CHIROPRACTIC	22,950	91,140	109,230	\$2,502,978.91
IOWA-PLAN-HAB	457,309	2,478,432	2,460,834	\$44,753,191.59
PODIATRIC	16,581	35,685	46,299	\$1,321,516.48

T I T L E X I X R E P O R T O F E X P E N D I T U R E S  
(BY CATEGORY OF SERVICE)  
(FISCAL YTD TOTALS AS OF 12/31/13)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
PHYSICAL DISABILITIES SVCS	944	6,372	595,630	\$2,343,382.54
BRAIN INJ WAIVER SERVICES	1,394	16,398	979,264	\$14,925,755.18
PSYCHIATRIC	10,592	43,631	48,647	\$1,346,453.09
RESIDENTIAL CARE FACILITY	1,575	8,239	231,513	\$1,925,249.75
ID WAIVER SERVICE	12,461	139,730	8,570,182	\$213,788,809.90
CHILDRENS MENTAL HEALTH SVC	977	7,678	868,041	\$4,746,166.57
AIDS WAIVER SERVICES	39	300	40,026	\$164,011.20
ELDERLY WAIVER SERVICES	10,363	162,480	6,363,966	\$40,270,021.38
ILL & HANDICAPPED WAIVER SVCS	2,494	18,683	1,701,112	\$10,066,187.28
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	13,853	72,247	341,946	\$17,636,840.87
UNASSIGNED	132	70	0	\$5,348,152.60
* A L L C A T E G O R I E S *	524,479	20,765,002	69,614,841	\$1,826,896,674.53
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