

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
TOTAL FEDERAL ONLY - MONEY PAYMENT	0	0	0	0.00	0.00	0.00
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	138	162	981	56,287.03	407.88	347.45
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	138	162	981	56,287.03	407.88	347.45
TOTAL FEDERAL ONLY	138	162	981	56,287.03	407.88	347.45
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,419	5,703	40,411	3,242,810.92	598.42	568.61
SSI BLIND	1	1	7	247.74	247.74	247.74
SSI DISABLED	38,214	42,867	399,498	44,961,842.94	1,176.58	1,048.87
ADC ADULT	14,755	19,298	137,772	8,519,426.90	577.39	441.47
ADC CHILD	26,592	31,862	219,951	6,849,526.89	257.58	214.97
FOSTER CARE	1,554	1,725	13,756	1,271,712.33	818.35	737.22
SUBSIDIZED ADOPTION	6,080	6,210	43,358	4,413,060.25	725.83	710.64
SSA RCF IHRC	451	9,485	83,172	22,658,366.29	50,240.28	2,388.86
SUBSIDIZED ADOPTION-INTERSTATE	110	105	715	63,665.36	578.78	606.34
TOTAL FEDERAL-STATE - MONEY PAYMENT	93,176	117,256	938,640	91,980,659.62	987.17	784.44
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	22,161	13,348	128,537	34,907,748.09	1,575.19	2,615.20
NON-INTERMEDIATE CARE FACILITY	37,168	38,338	288,897	23,625,410.01	635.64	616.24
CMAP	18,935	20,956	133,588	5,348,027.70	282.44	255.20
SUBSIDIZED ADOPTIONS	1,753	1,779	12,668	1,419,018.66	809.48	797.65
NO MONEY - ADC - VOLUNTARY	98,724	79,638	491,658	18,266,960.09	185.03	229.37
NO MONEY - SSI-SSA - VOLUNTARY	690	645	4,384	306,139.45	443.68	474.63
MED NEEDY - NO SPEND - CHILDRN	152	163	829	29,832.63	196.27	183.02
MED NEEDY - NO SPEND - PREG WM	1	2	8	232.18	232.18	116.09

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MED NEEDY - WI SPEND - CHILDRN	15	94	241	99,387.90	6,625.86	1,057.32
MED NEEDY - NO SPEND - AGED	249	269	1,598	92,339.49	370.84	343.27
MED NEEDY - NO SPEND - DISABLE	146	169	1,541	459,366.08	3,146.34	2,718.14
MED NEEDY - WITH SPEND - AGED	11	65	199	58,391.13	5,308.28	898.33
MED NEEDY - WITH SPEND - DISAB	28	182	746	381,275.11	13,616.97	2,094.92
MED NEEDY - NO SPEND - CRTKR	1,146	1,163	7,892	508,027.97	443.31	436.83
MED NEEDY - WITH SPEND - CRTKR	157	836	2,305	1,046,629.34	6,666.43	1,251.95
MAC SOBRA - PREGNANT WOMEN	9,447	13,380	70,403	7,260,348.71	768.53	542.63
MAC SOBRA - INFANTS	12,419	14,935	106,083	7,489,559.08	603.07	501.48
MAC SOBRA - CHILDREN	107,112	104,295	686,315	14,016,074.87	130.85	134.39
QUALIFIED MEDICARE BENE - AGED	4,810	2,239	7,817	424,024.77	88.15	189.38
QUALIFIED MEDICARE BENE - DISA	3,589	1,929	7,110	379,365.96	105.70	196.66
PRESUMPTIVE ELIG - PREG WOMEN	0	35	77	4,883.35	0.00	139.52
MAC (SOBRA/TXXI) CHILD	16,858	15,596	101,512	2,366,064.91	140.35	151.71
BREAST CERVICAL CANCER	227	255	2,736	468,264.86	2,062.84	1,836.33
ICARE ADULT AND OB	62,691	156	291	12,871.30	0.21	82.51
ICARE CHRN DSH	28	0	0	0.00	0.00	0.00
ICARE PMIC MHI 300%	781	736	8,213	1,282,366.38	1,641.95	1,742.35
STATE ONLY - NO MONEY PAYMENT	359	357	2,141	262,495.72	731.19	735.28
BLENDED ICARE-FAMILY PLANNING	3,753	117	127	5,422.32	1.44	46.34
BLENDED ICARE PME PREG WOMEN	10	0	0	0.00	0.00	0.00
BLENDED FAMP PME PREG WOMEN	15	0	0	0.00	0.00	0.00
BLENDED ICARE PME BCCT	2	0	0	0.00	0.00	0.00
BLENDED FAMP PME BCCT	1	0	0	0.00	0.00	0.00
BLENDED ICARE FAMP PME PRGW	5	0	0	0.00	0.00	0.00
LEGAL PERMANENT RESIDENT TXIX	362	351	2,237	63,146.52	174.44	179.90
LEGAL PERMANENT RESIDENT TXXI	73	68	383	5,152.79	70.59	75.78
TOTAL FEDERAL-STATE - NO MONEY PYMT	403,878	312,096	2,070,536	120,588,827.37	298.58	386.38
TOTAL FEDERAL-STATE	497,054	429,352	3,009,176	212,569,486.99	427.66	495.09
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	628	646	8,055	7,870,461.04	12,532.58	12,183.38
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	628	646	8,055	7,870,461.04	12,532.58	12,183.38
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	12,822	12,476	127,036	53,996,476.68	4,211.24	4,328.03
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	12,822	12,476	127,036	53,996,476.68	4,211.24	4,328.03

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TOTAL FEDERAL-COUNTY	13,450	13,122	135,091	61,866,937.72	4,599.77	4,714.75
STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,376	1,366	11,543	937,282.83	681.16	686.15
TOTAL STATE ONLY - MONEY PAYMENT	1,376	1,366	11,543	937,282.83	681.16	686.15
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	317	286	2,000	202,285.00	638.12	707.29
TOTAL STATE ONLY - NO MONEY PAYMENT	317	286	2,000	202,285.00	638.12	707.29
TOTAL STATE ONLY	1,693	1,652	13,543	1,139,567.83	673.11	689.81
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	0	16	61	38,840.75	0.00	2,427.55
TOTAL FEDERAL-COUNTY-STATE MONEY	0	16	61	38,840.75	0.00	2,427.55
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	0	16	61	38,840.75	0.00	2,427.55
UNDEFINED						
UNDEFINED SUBTOTAL						

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
UNDEFINED CATEGORY	415	656	1,187	6,088,483.35	14,671.04	9,281.22
TOTAL UNDEFINED SUBTOTAL	415	656	1,187	6,088,483.35	14,671.04	9,281.22
TOTAL UNDEFINED	415	656	1,187	6,088,483.35	14,671.04	9,281.22
TOTAL S T A T E	512,750	444,960	3,160,039	281,759,603.67	549.51	633.22

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