

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 08/31/13)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	19,181	12,243	52,218	\$73,928,920.47
OUTPATIENT	153,634	210,793	3,741,804	\$52,355,029.08
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00
SKILLED NURSING FACILITY	1,416	2,137	28,315	\$5,079,699.59
INTERMEDIATE CARE FACILITY	12,481	24,527	704,297	\$88,740,288.80
INTER CARE MENTAL RETARDA	1,991	4,015	118,553	\$48,769,432.95
NURSING FAC FOR MENTAL ILL	94	175	5,028	\$1,423,088.74
HOME HEALTH	17,312	33,279	672,230	\$22,832,212.47
LEAD INSPECTION AGENCY	3	3	3	\$1,086.18
PHYSICIAN	214,872	512,243	987,382	\$38,807,661.91
CLINIC SERVICES	33,781	54,378	150,133	\$8,670,792.31
MEP CASE MANAGEMENT	0	0	0	\$0.00
EHR INCENTIVE PAYMENTS	1	0	0	\$1,129,504.00
LAB AND RADIOLOGICAL	23,627	38,523	64,805	\$1,289,513.08
HABILITATION SERVICES	4,614	16,503	142,376	\$6,870,644.26
BEHAVIORAL HLTH INTERVENTN SVC	412,289	829,867	828,868	\$10,202,957.30
REHAB SUPPORT SERVICES	0	0	0	\$0.00
AMBULANCE SERVICES	5,761	7,453	7,319	\$859,038.45
LOCAL EDUCATION AGENCY	2,398	38,814	657,273	\$7,247,757.34
INFANT TODDLER	56	121	232	\$1,542.34
PRESCRIBED DRUGS	164,215	835,401	713,419	\$41,504,736.69
IOWA-PLAN-PMIC	247,884	499,120	498,588	\$5,369,319.16
DRUG CAPITATION	0	0	0	\$0.00
NEMT SERVICES	411,846	807,122	806,101	\$1,622,530.03
INDIAN HEALTH SERVICES	0	0	0	\$0.00
FAMILY PLANNING SERVICES	11,087	13,505	13,642	\$1,211,121.48
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00
IOWA PLAN PROGRAM	412,183	829,844	828,558	\$22,886,865.61
MANAGED SUBSTANCE ABUSE	1	0	0	\$368,249.15-
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00
EPSDT SCREENING	13,293	13,184	13,142	\$3,988,019.12
HMO SERVICES	34,024	62,028	61,999	\$10,840,012.79
PACE SERVICES	196	389	385	\$1,231,483.01
PATIENT MANAGEMENT	201,568	373,663	373,619	\$747,238.00
HEALTH INS PREMIUM PAYMENT	3,550	16,422	16,422	\$1,272,141.40
MEDICAL SUPPLIES	36,320	92,375	4,155,052	\$8,836,298.38
HEALTH HOME PROVIDER	16,949	31,289	30,739	\$4,081,008.61
OTHER PRACTITIONER	32,040	72,963	187,861	\$6,804,042.50
FAMILY CENTERED PROGRAM	0	0	0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	54,917	73,774	74,098	\$9,854,284.77
OPTOMETRIST	24,893	31,808	33,961	\$1,853,961.54
CHIROPRACTIC	12,885	30,861	36,895	\$861,867.84
IOWA-PLAN-HAB	411,206	793,253	787,864	\$14,498,783.66
PODIATRIC	9,152	11,996	15,305	\$442,649.28

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 08/31/13)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
PHYSICAL DISABILITIES SVCS	879	2,083	127,869	\$769,185.94
BRAIN INJ WAIVER SERVICES	1,281	5,015	214,217	\$4,878,329.05
PSYCHIATRIC	6,524	14,505	15,617	\$422,559.78
RESIDENTIAL CARE FACILITY	1,314	2,898	82,648	\$682,860.71
ID WAIVER SERVICE	11,629	45,321	2,113,356	\$69,515,899.20
CHILDRENS MENTAL HEALTH SVC	880	2,334	180,160	\$1,458,922.85
AIDS WAIVER SERVICES	30	99	9,898	\$54,165.19
ELDERLY WAIVER SERVICES	9,277	53,667	1,528,308	\$12,905,490.10
ILL & HANDICAPPED WAIVER SVCS	2,272	6,102	351,417	\$3,543,578.93
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	13,077	23,478	126,801	\$6,213,341.65
UNASSIGNED	117	70	0	\$2,552,845.49
* A L L C A T E G O R I E S *	468,711	6,529,643	21,558,777	\$608,744,462.88
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