

TITLE XIX REPORT OF EXPENDITURES  
(BY CATEGORY OF SERVICE)  
(FISCAL YTD TOTALS AS OF 05/31/13)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	80,160	72,572	318,963	\$401,602,578.66
OUTPATIENT	337,125	1,171,586	47,719,323	\$275,637,668.18
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	1	0	0	\$3,204.56
ADULT DAY TREATMENT	6	1	1	\$35,783.95-
SKILLED NURSING FACILITY	5,212	12,119	159,509	\$28,299,316.66
INTERMEDIATE CARE FACILITY	17,624	137,255	3,921,823	\$504,849,647.38
INTER CARE MENTAL RETARDA	2,159	21,893	645,567	\$252,904,782.24
NURSING FAC FOR MENTAL ILL	109	993	28,377	\$7,654,312.89
HOME HEALTH	39,066	192,854	3,475,685	\$123,235,439.00
LEAD INSPECTION AGENCY	50	57	60	\$21,590.94
PHYSICIAN	388,569	3,056,908	5,684,597	\$195,006,028.63
CLINIC SERVICES	110,066	373,665	359,381	\$56,829,239.55
MEP CASE MANAGEMENT	1	0	0	\$84,595.96-
EHR INCENTIVE PAYMENTS	1	0	0	\$34,853,160.00
LAB AND RADIOLOGICAL	98,454	245,713	429,180	\$8,633,852.33
HABILITATION SERVICES	6,024	138,859	1,388,014	\$76,573,267.92
BEHAVIORAL HLTH INTERVENTN SVC	498,242	4,577,434	4,571,440	\$61,615,235.01
REHAB SUPPORT SERVICES	0	0	0	\$0.00
AMBULANCE SERVICES	23,447	39,975	39,662	\$4,691,443.62
LOCAL EDUCATION AGENCY	5,017	293,630	4,799,692	\$56,871,379.11
INFANT TODDLER	1,927	10,121	20,525	\$230,895.59
PRESCRIBED DRUGS	416,357	12,572,129	11,917,875	\$244,713,883.16
IOWA-PLAN-PMIC	287,552	2,481,378	2,481,101	\$26,601,514.01
DRUG CAPITATION	0	0	0	\$0.00
NEMT SERVICES	497,297	4,436,508	4,433,595	\$9,487,880.46
INDIAN HEALTH SERVICES	1	0	1-	\$289.00-
FAMILY PLANNING SERVICES	33,072	89,869	92,653	\$8,554,220.26
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00
IOWA PLAN PROGRAM	496,920	4,577,424	4,573,765	\$125,617,814.24
MANAGED SUBSTANCE ABUSE	1	0	0	\$1,981,469.17-
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00
EPSDT SCREENING	54,824	82,309	83,273	\$22,615,388.01
HMO SERVICES	23,447	124,296	124,273	\$21,669,178.79
PACE SERVICES	224	1,916	1,877	\$6,079,631.19
PATIENT MANAGEMENT	258,356	2,051,726	2,051,591	\$4,133,918.56
HEALTH INS PREMIUM PAYMENT	4,638	84,118	84,118	\$6,099,617.74
MEDICAL SUPPLIES	84,469	580,050	22,408,098	\$47,528,160.33
HEALTH HOME PROVIDER	3,323	16,101	16,547	\$392,714.34
OTHER PRACTITIONER	118,755	447,498	1,055,705	\$40,039,562.09
FAMILY CENTERED PROGRAM	0	0	0	\$0.00
FAMILY PRESERVATION	1	0	0	\$7.37-
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	181,038	397,673	399,937	\$54,924,389.54
OPTOMETRIST	109,675	175,655	185,505	\$10,412,294.76
CHIROPRACTIC	34,681	185,736	221,197	\$5,365,628.44
PODIATRIC	22,183	65,145	84,968	\$2,681,253.49
PHYSICAL DISABILITIES SVCS	1,085	11,327	321,128	\$4,170,248.05

T I T L E X I X R E P O R T O F E X P E N D I T U R E S  
(BY CATEGORY OF SERVICE)  
(FISCAL YTD TOTALS AS OF 05/31/13)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
BRAIN INJ WAIVER SERVICES	1,542	29,888	514,939	\$25,037,479.95
PSYCHIATRIC	13,306	76,052	90,651	\$3,098,644.20
RESIDENTIAL CARE FACILITY	1,951	15,777	443,227	\$3,484,628.64
ID WAIVER SERVICE	12,338	238,590	7,283,563	\$358,803,651.72
CHILDRENS MENTAL HEALTH SVC	1,140	13,146	451,443	\$8,111,719.74
AIDS WAIVER SERVICES	38	618	28,185	\$309,628.52
ELDERLY WAIVER SERVICES	11,406	310,765	5,107,098	\$71,869,741.80
ILL & HANDICAPPED WAIVER SVCS	2,783	35,815	1,059,752	\$19,837,547.44
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	15,228	143,014	825,328	\$44,046,872.55
UNASSIGNED	259	149	0	\$6,898,281.85
* A L L C A T E G O R I E S *	588,352	29,590,307	139,903,190	\$3,269,996,390.69
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