

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
TOTAL FEDERAL ONLY - MONEY PAYMENT	0	0	0	0.00	0.00	0.00
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	173	201	1,222	75,719.84	437.69	376.72
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	173	201	1,222	75,719.84	437.69	376.72
TOTAL FEDERAL ONLY	173	201	1,222	75,719.84	437.69	376.72
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,449	5,672	38,509	3,622,601.87	664.82	638.68
SSI BLIND	1	2	5	138.68	138.68	69.34
SSI DISABLED	41,291	42,907	431,612	50,478,306.47	1,222.50	1,176.46
ADC ADULT	15,262	20,328	143,123	9,335,835.58	611.70	459.26
ADC CHILD	27,286	32,616	209,287	7,668,852.12	281.05	235.13
FOSTER CARE	1,621	1,801	14,731	1,388,345.66	856.47	770.87
SUBSIDIZED ADOPTION	6,028	6,113	41,113	4,354,285.79	722.34	712.30
SSA RCF IHRC	9,163	9,775	84,439	24,466,069.84	2,670.09	2,502.92
SUBSIDIZED ADOPTION-INTERSTATE	107	109	624	62,186.49	581.18	570.52
TOTAL FEDERAL-STATE - MONEY PAYMENT	106,208	119,323	963,443	101,376,622.50	954.51	849.60
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	12,864	13,542	133,758	37,316,888.39	2,900.88	2,755.64
NON-INTERMEDIATE CARE FACILITY	34,561	38,921	293,621	25,141,652.12	727.46	645.97
CMAP	19,313	21,131	127,906	6,322,289.29	327.36	299.19
SUBSIDIZED ADOPTIONS	1,767	1,792	12,563	1,656,060.86	937.22	924.14
NO MONEY - ADC - VOLUNTARY	99,143	80,994	463,002	21,332,703.78	215.17	263.39
NO MONEY - SSI-SSA - VOLUNTARY	713	690	4,626	372,591.04	522.57	539.99
MED NEEDY - NO SPEND - CHILDRN	188	193	929	69,872.10	371.66	362.03
MED NEEDY - NO SPEND - PREG WM	3	2	10	138.87	46.29	69.44

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
MED NEEDY - WI SPEND - CHILDRN	9	90	216	146,549.60	16,283.29	1,628.33
MED NEEDY - NO SPEND - AGED	271	282	1,807	157,394.79	580.79	558.14
MED NEEDY - NO SPEND - DISABLE	146	166	1,435	347,706.34	2,381.55	2,094.62
MED NEEDY - WITH SPEND - AGED	9	59	217	63,970.36	7,107.82	1,084.24
MED NEEDY - WITH SPEND - DISAB	40	221	845	413,649.01	10,341.23	1,871.71
MED NEEDY - NO SPEND - CRTKR	1,218	1,248	8,192	441,107.93	362.16	353.45
MED NEEDY - WITH SPEND - CRTKR	184	968	2,740	975,548.82	5,301.90	1,007.80
MAC SOBRA - PREGNANT WOMEN	9,419	12,756	69,001	8,451,691.47	897.30	662.57
MAC SOBRA - INFANTS	12,393	14,954	105,885	5,475,468.96	441.82	366.15
MAC SOBRA - CHILDREN	106,920	104,352	622,580	15,981,858.35	149.47	153.15
QUALIFIED MEDICARE BENE - AGED	4,661	2,404	9,345	465,074.26	99.78	193.46
QUALIFIED MEDICARE BENE - DISA	3,454	2,010	8,372	472,137.51	136.69	234.89
PRESUMPTIVE ELIG - PREG WOMEN	0	18	38	2,578.75	0.00	143.26
MAC (SOBRA/TXXI) CHILD	16,770	15,695	92,566	2,547,980.31	151.94	162.34
BREAST CERVICAL CANCER	230	259	2,933	487,313.47	2,118.75	1,881.52
ICARE ADULT AND OB	64,546	290	422	55,803.50	0.86	192.43
ICARE CHRN DSH	36	0	0	0.00	0.00	0.00
ICARE PMIC MHI 300%	853	717	10,344	1,816,408.56	2,129.44	2,533.35
STATE ONLY - NO MONEY PAYMENT	323	325	1,897	246,893.87	764.38	759.67
BLENDED ICARE-FAMILY PLANNING	3,989	149	198	9,557.65	2.40	64.15
BLENDED ICARE PME PREG WOMEN	11	1	5	25.88	2.35	25.88
BLENDED FAMP PME PREG WOMEN	10	0	0	0.00	0.00	0.00
BLENDED ICARE PME BCCT	3	0	0	0.00	0.00	0.00
BLENDED ICARE FAMP PME PRGW	6	0	0	0.00	0.00	0.00
LEGAL PERMANENT RESIDENT TXIX	344	329	1,780	78,275.37	227.54	237.92
LEGAL PERMANENT RESIDENT TXXI	74	71	393	6,346.19	85.76	89.38
TOTAL FEDERAL-STATE - NO MONEY PYMT	394,471	314,629	1,977,626	130,855,537.40	331.72	415.90
TOTAL FEDERAL-STATE	500,679	433,952	2,941,069	232,232,159.90	463.83	535.16
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	627	654	10,031	10,451,357.55	16,668.83	15,980.67
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	627	654	10,031	10,451,357.55	16,668.83	15,980.67
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	11,606	12,306	154,319	66,876,957.06	5,762.27	5,434.50
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	11,606	12,306	154,319	66,876,957.06	5,762.27	5,434.50

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL FEDERAL-COUNTY	12,233	12,960	164,350	77,328,314.61	6,321.29	5,966.69
STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,369	1,388	11,886	1,143,767.66	835.48	824.04
TOTAL STATE ONLY - MONEY PAYMENT	1,369	1,388	11,886	1,143,767.66	835.48	824.04
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	296	275	1,674	210,720.82	711.89	766.26
TOTAL STATE ONLY - NO MONEY PAYMENT	296	275	1,674	210,720.82	711.89	766.26
TOTAL STATE ONLY	1,665	1,663	13,560	1,354,488.48	813.51	814.48
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	1,108	15	90	26,019.40	23.48	1,734.63
TOTAL FEDERAL-COUNTY-STATE MONEY	1,108	15	90	26,019.40	23.48	1,734.63
FEDERAL-COUNTY-STATE NO MONEY						
MHI - AGED	0	1	2	19.97	0.00	19.97
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	1	2	19.97	0.00	19.97
TOTAL FEDERAL-COUNTY-STATE	1,108	16	92	26,039.37	23.50	1,627.46
UNDEFINED						
UNDEFINED SUBTOTAL						

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
UNDEFINED CATEGORY	410	1,331	1,512	9,657,997.87	23,556.09	7,256.20
TOTAL UNDEFINED SUBTOTAL	410	1,331	1,512	9,657,997.87	23,556.09	7,256.20
TOTAL UNDEFINED	410	1,331	1,512	9,657,997.87	23,556.09	7,256.20
TOTAL S T A T E	516,268	450,123	3,121,805	320,674,720.07	621.14	712.42

* * * E N D O F R E P O R T * * *