

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
TOTAL FEDERAL ONLY - MONEY PAYMENT	0	0	0	0.00	0.00	0.00
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	171	214	936	45,962.46	268.79	214.78
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	171	214	936	45,962.46	268.79	214.78
TOTAL FEDERAL ONLY	171	214	936	45,962.46	268.79	214.78
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,370	5,679	34,803	3,010,152.75	560.55	530.05
SSI BLIND	1	1	4	125.61	125.61	125.61
SSI DISABLED	37,945	43,273	378,189	42,901,119.70	1,130.61	991.41
ADC ADULT	15,439	22,274	135,817	8,472,614.66	548.78	380.38
ADC CHILD	27,803	36,117	219,248	8,152,216.95	293.21	225.72
FOSTER CARE	1,610	1,870	12,947	1,333,699.89	828.39	713.21
SUBSIDIZED ADOPTION	6,003	6,177	38,313	4,002,275.08	666.71	647.93
SSA RCF IHRC	483	9,566	76,251	23,702,572.11	49,073.65	2,477.79
SUBSIDIZED ADOPTION-INTERSTATE	106	102	531	52,590.16	496.13	515.59
TOTAL FEDERAL-STATE - MONEY PAYMENT	94,760	125,059	896,103	91,627,366.91	966.94	732.67
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	21,997	13,466	119,285	35,435,778.89	1,610.94	2,631.50
NON-INTERMEDIATE CARE FACILITY	37,316	39,907	264,687	21,555,735.95	577.65	540.15
CMAP	19,321	22,056	120,690	5,040,314.64	260.87	228.52
SUBSIDIZED ADOPTIONS	1,763	1,807	11,909	1,342,170.24	761.30	742.76
NO MONEY - ADC - VOLUNTARY	97,858	78,063	417,510	16,946,883.66	173.18	217.09
NO MONEY - SSI-SSA - VOLUNTARY	711	666	4,171	328,152.48	461.54	492.72
MED NEEDY - NO SPEND - CHILDRN	196	205	862	31,749.76	161.99	154.88
MED NEEDY - NO SPEND - PREG WM	2	3	18	253.94	126.97	84.65

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MED NEEDY - WI SPEND - CHILDRN	9	114	189	41,624.84	4,624.98	365.13
MED NEEDY - NO SPEND - AGED	265	278	1,623	108,893.96	410.92	391.70
MED NEEDY - NO SPEND - DISABLE	150	178	1,390	200,675.80	1,337.84	1,127.39
MED NEEDY - WITH SPEND - AGED	7	56	166	42,445.39	6,063.63	757.95
MED NEEDY - WITH SPEND - DISAB	24	235	692	416,349.27	17,347.89	1,771.70
MED NEEDY - NO SPEND - CRTKR	1,167	1,242	6,715	350,341.37	300.21	282.08
MED NEEDY - WITH SPEND - CRTKR	139	1,221	2,053	736,675.26	5,299.82	603.34
MAC SOBRA - PREGNANT WOMEN	9,297	13,354	61,684	6,886,169.62	740.69	515.66
MAC SOBRA - INFANTS	12,274	15,892	104,930	11,449,631.89	932.84	720.47
MAC SOBRA - CHILDREN	106,142	103,337	582,839	12,881,403.99	121.36	124.65
QUALIFIED MEDICARE BENE - AGED	4,610	2,185	7,597	420,664.16	91.25	192.52
QUALIFIED MEDICARE BENE - DISA	3,455	1,925	6,875	409,203.61	118.44	212.57
PRESUMPTIVE ELIG - PREG WOMEN	0	20	34	6,553.26	0.00	327.66
MAC (SOBRA/TXXI) CHILD	16,612	15,089	83,185	1,995,643.26	120.13	132.26
BREAST CERVICAL CANCER	221	265	2,263	337,865.61	1,528.80	1,274.96
ICARE ADULT AND OB	63,460	201	331	15,108.26	0.24	75.17
ICARE CHRN DSH	36	0	0	0.00	0.00	0.00
ICARE PMIC MHI 300%	839	696	8,706	1,566,931.51	1,867.62	2,251.34
STATE ONLY - NO MONEY PAYMENT	327	316	1,549	209,086.44	639.41	661.67
BLENDED ICARE-FAMILY PLANNING	3,807	121	136	5,416.48	1.42	44.76
BLENDED ICARE PME PREG WOMEN	8	0	0	0.00	0.00	0.00
BLENDED ICARE OBNB PME PREGW	1	0	0	0.00	0.00	0.00
BLENDED FAMP PME PREG WOMEN	14	0	0	0.00	0.00	0.00
BLENDED ICARE PME BCCT	3	0	0	0.00	0.00	0.00
LEGAL PERMANENT RESIDENT TXIX	329	329	1,725	76,188.01	231.57	231.57
LEGAL PERMANENT RESIDENT TXXI	76	71	374	5,606.05	73.76	78.96
TOTAL FEDERAL-STATE - NO MONEY PYMT	402,436	313,298	1,814,188	118,843,517.60	295.31	379.33
TOTAL FEDERAL-STATE	497,196	438,357	2,710,291	210,470,884.51	423.32	480.14
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	629	662	8,601	6,880,067.17	10,938.10	10,392.85
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	629	662	8,601	6,880,067.17	10,938.10	10,392.85
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	12,675	12,202	133,647	50,962,298.61	4,020.69	4,176.55
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	12,675	12,202	133,647	50,962,298.61	4,020.69	4,176.55

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TOTAL FEDERAL-COUNTY	13,304	12,864	142,248	57,842,365.78	4,347.74	4,496.45
STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,379	1,383	10,117	732,918.83	531.49	529.95
TOTAL STATE ONLY - MONEY PAYMENT	1,379	1,383	10,117	732,918.83	531.49	529.95
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	283	257	1,440	170,199.01	601.41	662.25
TOTAL STATE ONLY - NO MONEY PAYMENT	283	257	1,440	170,199.01	601.41	662.25
TOTAL STATE ONLY	1,662	1,640	11,557	903,117.84	543.39	550.68
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	0	20	133	31,642.51	0.00	1,582.13
TOTAL FEDERAL-COUNTY-STATE MONEY	0	20	133	31,642.51	0.00	1,582.13
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	0	20	133	31,642.51	0.00	1,582.13
UNDEFINED						
UNDEFINED SUBTOTAL						

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(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
UNDEFINED CATEGORY	399	1,010	1,371	17,506,510.20	43,875.97	17,333.18
TOTAL UNDEFINED SUBTOTAL	399	1,010	1,371	17,506,510.20	43,875.97	17,333.18
TOTAL UNDEFINED	399	1,010	1,371	17,506,510.20	43,875.97	17,333.18
TOTAL S T A T E	512,732	454,105	2,866,536	286,800,483.30	559.36	631.57

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