

TITLE XIX REPORT OF EXPENDITURES  
(BY CATEGORY OF SERVICE)  
(FISCAL YTD TOTALS AS OF 03/31/13)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	72,111	59,397	262,458	\$335,843,598.73
OUTPATIENT	315,057	947,749	42,954,395	\$224,885,457.45
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	1	0	0	\$3,204.56
ADULT DAY TREATMENT	1	1	1	\$16.25
SKILLED NURSING FACILITY	4,422	9,741	127,962	\$23,402,909.54
INTERMEDIATE CARE FACILITY	16,556	112,481	3,213,013	\$413,384,254.12
INTER CARE MENTAL RETARDA	2,134	17,663	520,210	\$201,342,325.09
NURSING FAC FOR MENTAL ILL	103	738	20,926	\$5,899,258.74
HOME HEALTH	35,645	157,902	2,833,065	\$103,196,055.96
LEAD INSPECTION AGENCY	47	53	56	\$20,142.70
PHYSICIAN	363,831	2,486,390	4,624,042	\$159,016,872.52
CLINIC SERVICES	98,420	301,284	289,746	\$45,730,905.79
MEP CASE MANAGEMENT	1	0	0	\$84,595.96-
EHR INCENTIVE PAYMENTS	1	0	0	\$31,222,655.00
LAB AND RADIOLOGICAL	85,151	197,864	343,864	\$7,012,089.89
HABILITATION SERVICES	5,825	110,952	1,138,943	\$61,651,472.00
BEHAVIORAL HLTH INTERVENTN SVC	481,395	3,738,739	3,713,340	\$50,640,049.30
REHAB SUPPORT SERVICES	0	0	0	\$0.00
AMBULANCE SERVICES	19,509	31,823	31,367	\$3,707,902.61
LOCAL EDUCATION AGENCY	4,659	193,287	3,537,665	\$41,375,890.93
INFANT TODDLER	1,788	8,557	17,575	\$197,713.08
PRESCRIBED DRUGS	401,150	11,682,270	11,151,834	\$202,406,921.37
IOWA-PLAN-PMIC	278,396	1,977,458	1,977,203	\$21,211,634.32
DRUG CAPITATION	0	0	0	\$0.00
NEMT SERVICES	480,145	3,621,660	3,619,222	\$7,745,128.66
INDIAN HEALTH SERVICES	1	0	1-	\$289.00-
FAMILY PLANNING SERVICES	29,905	73,146	74,897	\$6,981,526.06
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00
IOWA PLAN PROGRAM	480,020	3,738,736	3,735,596	\$102,551,825.53
MANAGED SUBSTANCE ABUSE	1	0	0	\$1,981,469.17-
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00
EPSDT SCREENING	48,441	66,347	67,399	\$18,661,374.14
HMO SERVICES	19,426	89,522	89,505	\$15,349,370.70
PACE SERVICES	211	1,559	1,522	\$4,927,964.27
PATIENT MANAGEMENT	247,791	1,677,859	1,677,746	\$3,386,228.56
HEALTH INS PREMIUM PAYMENT	4,306	67,923	67,923	\$4,851,994.84
MEDICAL SUPPLIES	76,613	481,078	17,982,218	\$38,115,582.13
HEALTH HOME PROVIDER	2,397	10,062	10,069	\$233,177.69
OTHER PRACTITIONER	103,446	349,588	840,195	\$30,970,797.57
FAMILY CENTERED PROGRAM	0	0	0	\$0.00
FAMILY PRESERVATION	1	0	0	\$7.37-
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	162,554	319,139	321,108	\$44,303,940.95
OPTOMETRIST	92,066	140,731	148,399	\$8,368,489.20
CHIROPRACTIC	31,006	149,583	178,601	\$4,322,373.50
PODIATRIC	19,923	52,836	68,998	\$2,178,176.21
PHYSICAL DISABILITIES SVCS	1,018	9,172	259,739	\$3,363,466.11

T I T L E X I X R E P O R T O F E X P E N D I T U R E S  
(BY CATEGORY OF SERVICE)  
(FISCAL YTD TOTALS AS OF 03/31/13)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
BRAIN INJ WAIVER SERVICES	1,524	24,608	397,979	\$19,805,120.84
PSYCHIATRIC	11,994	61,594	74,177	\$2,491,335.49
RESIDENTIAL CARE FACILITY	1,871	13,018	365,201	\$2,871,895.76
ID WAIVER SERVICE	12,147	193,766	5,937,521	\$289,433,287.50
CHILDRENS MENTAL HEALTH SVC	1,068	10,634	367,923	\$6,580,508.14
AIDS WAIVER SERVICES	38	511	23,068	\$252,135.38
ELDERLY WAIVER SERVICES	10,996	253,268	4,123,690	\$58,150,759.53
ILL & HANDICAPPED WAIVER SVCS	2,717	29,372	871,390	\$16,190,637.72
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	15,061	118,281	698,986	\$37,846,625.18
UNASSIGNED	82	56	0	\$5,517,132.40
* A L L C A T E G O R I E S *	570,081	23,588,398	118,760,736	\$2,665,535,822.51
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