T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF RECIPIENTS ELIGIBLE	NUMBER OF RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	AVERAGE PAYMENT PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
REFUGEE ONLY	1	1	4	29.99	29.99	29.99
TOTAL FEDERAL ONLY - MONEY PAYMENT	1	1	4	29.99	29.99	29.99
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	146	154	824	68,868.66	471.70	447.20
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	146	154	824	68,868.66	471.70	447.20
TOTAL FEDERAL ONLY	147	155	828	68,898.65	468.70	444.51
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,417	5,681	38,460	3,210,328.78	592.64	565.10
SSI BLIND	2	2	7	214.32	107.16	107.16
SSI DISABLED	40,941	41,703	412,098	47,379,721.28	1,157.27	1,136.12
ADC ADULT	16,032	18,128	132,437	9,562,315.98	596.45	527.49
ADC CHILD	28,838	32,139	210,328	7,552,705.55	261.90	235.00
FOSTER CARE	1,626	1,810	14,111	1,587,423.54	976.28	877.03
SUBSIDIZED ADOPTION	5,986	5,995	39,775	4,295,936.96	717.66	716.59
SSA RCF IHHRC	9,278	9,904	85,007	26,541,883.38	2,860.73	2,679.92
SUBSIDIZED ADOPTION-INTERSTATE	101	101	624	62,622.60	620.03	620.03
TOTAL FEDERAL-STATE - MONEY PAYMENT	108,221	115,463	932,847	100,193,152.39	925.82	867.75
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	12,956	13,600	134,296	38,539,876.04	2,974.67	2,833.81
NON-INTERMEDIATE CARE FACILITY	35,444	37,870	289,413	27,214,652.53	767.82	718.63
CMAP	19,208	20,023	124,286	6,723,013.16	350.01	335.76
SUBSIDIZED ADOPTIONS	1,763	1,768	12,298	1,354,451.96	768.27	766.09
NO MONEY - ADC - VOLUNTARY	97,061	76,152	451,083	20,260,342.91	208.74	266.05
NO MONEY - SSI-SSA - VOLUNTARY	694	667	4,522	316,466.13	456.00	474.46
MED NEEDY - NO SPEND - CHILDRN	195	193	1,042	47,706.42	244.65	247.18

TITLE XIX REPORT OF EXPENDITURES

(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF RECIPIENTS ELIGIBLE	NUMBER OF RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	AVERAGE PAYMENT PER RECIPIENT SERVED
MED NEEDY - NO SPEND - PREG WM	3	3	12	139.18	46.39	46.39
MED NEEDY - WI SPEND - CHILDRN	13	57	191	196,738.05	15,133.70	3,451.54
MED NEEDY - NO SPEND - AGED	260	272	1,673	103,989.37	399.96	382.31
MED NEEDY - NO SPEND - DISABLE	158	171	1,564	248,719.19	1,574.17	1,454.50
MED NEEDY - WITH SPEND - AGED	4	61	221	94,870.32	23,717.58	1,555.25
MED NEEDY - WITH SPEND - DISAB	35	175	838	561,770.69	16,050.59	3,210.12
MED NEEDY - NO SPEND - CRTKR	1,206	1,199	8,835	736,684.19	610.85	614.42
MED NEEDY - WITH SPEND - CRTKR	152	624	2,714	911,997.04	5,999.98	1,461.53
MAC SOBRA - PREGNANT WOMEN	9,156	10,682	69,844	8,953,264.46	977.86	838.16
MAC SOBRA - INFANTS	12,296	13,260	98,850	9,581,019.61	779.20	722.55
MAC SOBRA - CHILDREN	106,510	104,567	641,895	16,119,031.20	151.34	154.15
QUALIFIED MEDICARE BENE - AGED	4,525	2,310	8,546	390,820.39	86.37	169.19
QUALIFIED MEDICARE BENE - DISA	3,419	1,963	7,937	407,685.84	119.24	207.69
PRESUMPTIVE ELIG - PREG WOMEN	0	30	97	6,349.46	0.00	211.65
MAC (SOBRA/TXXI) CHILD	16,329	15,366	93,970	2,597,837.64	159.09	169.06
BREAST CERVICAL CANCER	232	247	2,757	419,828.79	1,809.61	1,699.71
ICARE ADULT AND OB	61,995	189	315	35,746.85	0.58	189.14
ICARE CHRN DSH	36	0	0	0.00	0.00	0.00
ICARE PMIC MHI 300%	770	690	8,978	1,650,559.01	2,143.58	2,392.11
STATE ONLY - NO MONEY PAYMENT	356	309	1,853	246,233.77	691.67	796.87
BLENDED ICARE-FAMILY PLANNING	3,832	153	188	7,501.71	1.96	49.03
BLENDED ICARE PME PREG WOMEN	10	0	0	0.00	0.00	0.00
BLENDED FAMP PME PREG WOMEN	13	0	0	0.00	0.00	0.00
BLENDED ICARE PME BCCT	2	1	1	7.08	3.54	7.08
BLENDED ICARE FAMP PME PRGW	3	0	0	0.00	0.00	0.00
LEGAL PERMANENT RESIDENT TXIX	331	328	1,737	64,961.44	196.26	198.05
LEGAL PERMANENT RESIDENT TXXI	63	61	292	5,078.05	80.60	83.25
TOTAL FEDERAL-STATE - NO MONEY PYMT	389,030	302,991	1,970,248	137,797,342.48	354.21	454.79
TOTAL FEDERAL-STATE	497,251	418,454	2,903,095	237,990,494.87	478.61	568.74
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	643	667	10,624	12,196,696.95	18,968.42	18,285.90
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	643	667	10,624	12,196,696.95	18,968.42	18,285.90
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	11,482	12,242	144,958	69,625,127.36	6,063.85	5,687.40
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	11,482	12,242	144,958	69,625,127.36	6,063.85	5,687.40

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF RECIPIENTS ELIGIBLE	NUMBER OF RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	AVERAGE PAYMENT PER RECIPIENT SERVED
TOTAL FEDERAL-COUNTY	12,125	12,909	155,582	81,821,824.31	6,748.19	6,338.35
STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,382	1,361	12,183	946,694.25	685.02	695.59
TOTAL STATE ONLY - MONEY PAYMENT	1,382	1,361	12,183	946,694.25	685.02	695.59
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	289	273	1,767	216,813.86	750.22	794.19
TOTAL STATE ONLY - NO MONEY PAYMENT	289	273	1,767	216,813.86	750.22	794.19
TOTAL STATE ONLY	1,671	1,634	13,950	1,163,508.11	696.29	712.06
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	1,086	15	81	46,877.38	43.17	3,125.16
TOTAL FEDERAL-COUNTY-STATE MONEY	1,086	15	81	46,877.38	43.17	3,125.16
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	1,086	15	81	46,877.38	43.17	3,125.16
UNDEFINED						
UNDEFINED SUBTOTAL						

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF RECIPIENTS ELIGIBLE	NUMBER OF RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	AVERAGE PAYMENT PER RECIPIENT SERVED
UNDEFINED CATEGORY	412	572	1,511	16,701,046.78	40,536.52	29,197.63
TOTAL UNDEFINED SUBTOTAL	412	572	1,511	16,701,046.78	40,536.52	29,197.63
TOTAL UNDEFINED	412	572	1,511	16,701,046.78	40,536.52	29,197.63
TOTAL S T A T E	512,692	433,739	3,075,047	337,792,650.10	658.86	778.79

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