

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(MONTHLY TOTALS AS OF 11/30/12)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	* * * * * A V E R A G E S * * * * *			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	5,837	5,783	23,865	\$35,092,183.44	\$1,470.45	\$68.92	4.1	\$6,012.02
OUTPATIENT	69,553	101,975	1,390,512	\$20,538,286.58	\$14.77	\$40.33	20.0	\$295.29
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	786	899	11,511	\$1,961,956.25	\$170.44	\$3.85	14.6	\$2,496.13
INTERMEDIATE CARE FACILITY	11,715	12,306	358,680	\$46,052,012.50	\$128.39	\$90.44	30.6	\$3,931.03
INTER CARE MENTAL RETARDA	1,719	1,755	52,861	\$17,320,572.08	\$327.66	\$34.01	30.8	\$10,075.96
NURSING FAC FOR MENTAL ILL	68	78	2,314	\$772,244.23	\$333.73	\$2.89	34.0	\$11,356.53
HOME HEALTH	12,441	16,103	266,921	\$9,652,169.26	\$36.16	\$18.96	21.5	\$775.84
LEAD INSPECTION AGENCY	5	5	5	\$1,750.00	\$350.00	\$0.00	1.0	\$350.00
PHYSICIAN	127,282	265,011	468,822	\$16,080,058.29	\$34.30	\$31.58	3.7	\$126.33
CLINIC SERVICES	22,033	29,869	28,378	\$4,848,954.74	\$170.87	\$9.52	1.3	\$220.08
MEP CASE MANAGEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EHR INCENTIVE PAYMENTS	1	0	0	\$3,106,831.00	\$0.00	\$6.10	.0	\$0.00
LAB AND RADIOLOGICAL	16,888	24,126	41,001	\$845,262.61	\$20.62	\$1.66	2.4	\$50.05
HABILITATION SERVICES	3,897	11,022	120,395	\$6,551,540.03	\$54.42	\$12.87	30.9	\$1,681.18
BEHAVIORAL HLTH INTERVENTN SVC	390,273	424,061	419,276	\$5,308,759.27	\$12.66	\$10.43	1.1	\$13.60
REHAB SUPPORT SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
AMBULANCE SERVICES	3,256	3,863	3,835	\$478,221.22	\$124.70	\$0.94	1.2	\$146.87
LOCAL EDUCATION AGENCY	1,714	19,921	365,942	\$4,892,436.56	\$13.37	\$9.61	213.5	\$2,854.40
INFANT TODDLER	319	668	1,372	\$16,516.47	\$12.04	\$0.03	4.3	\$51.78
PRESCRIBED DRUGS	140,309	404,935	353,433	\$18,335,639.77	\$51.88	\$36.30	2.5	\$130.68
IOWA-PLAN-PMIC	234,395	255,286	255,272	\$2,682,878.41	\$10.51	\$5.27	1.1	\$11.45
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
NEMT SERVICES	389,684	408,783	408,574	\$874,348.36	\$2.14	\$1.72	1.0	\$2.24
INDIAN HEALTH SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PLANNING SERVICES	5,922	6,683	6,668	\$624,083.63	\$93.59	\$1.23	1.1	\$105.38
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IOWA PLAN PROGRAM	390,046	424,061	423,821	\$11,596,598.54	\$27.36	\$22.77	1.1	\$29.73
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSDT SCREENING	4,818	5,368	5,339	\$1,626,387.49	\$304.62	\$6.10	1.1	\$337.56
HMO SERVICES	11,258	11,669	11,669	\$1,940,600.28	\$166.30	\$859.05	1.0	\$172.38
PACE SERVICES	173	174	168	\$513,744.21	\$3,058.00	\$1.01	1.0	\$2,969.62
PATIENT MANAGEMENT	187,825	187,997	187,976	\$375,888.92	\$2.00	\$47.54	1.0	\$2.00
HEALTH INS PREMIUM PAYMENT	3,166	7,196	7,196	\$510,276.44	\$70.91	\$1.00	2.3	\$161.17
MEDICAL SUPPLIES	26,249	42,762	1,678,417	\$3,788,051.94	\$2.26	\$7.50	63.9	\$144.31
HEALTH HOME PROVIDER	687	984	973	\$20,199.24	\$20.76	\$0.04	1.4	\$29.40
OTHER PRACTITIONER	18,916	33,175	79,753	\$2,897,379.48	\$36.33	\$5.69	4.2	\$153.17
FAMILY CENTERED PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DENTAL	26,499	31,780	31,947	\$4,470,326.07	\$139.93	\$8.85	1.2	\$168.70
OPTOMETRIST	11,715	13,783	14,703	\$811,442.93	\$55.19	\$1.59	1.3	\$69.27
CHIROPRACTIC	8,707	16,010	18,983	\$435,543.83	\$22.94	\$0.86	2.2	\$50.02
PODIATRIC	4,834	5,900	7,816	\$232,022.23	\$29.69	\$0.46	1.6	\$48.00

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PHYSICAL DISABILITIES SVCS	733	952	27,586	\$358,206.33	\$12.99	\$0.70	37.6	\$488.69
BRAIN INJ WAIVER SERVICES	1,208	2,537	53,228	\$293,214.70	\$5.51	\$0.58	44.1	\$242.73
PSYCHIATRIC	3,655	6,550	7,321	\$184,213.95	\$25.16	\$0.36	2.0	\$50.40
RESIDENTIAL CARE FACILITY	1,063	1,051	30,143	\$231,087.21	\$7.67	\$0.45	28.4	\$217.39
ID WAIVER SERVICE	10,510	19,945	592,423	\$31,997,531.56	\$54.01	\$2,730.16	56.4	\$3,044.48
CHILDRENS MENTAL HEALTH SVC	753	1,063	35,270	\$643,118.90	\$18.23	\$651.59	46.8	\$854.08
AIDS WAIVER SERVICES	32	55	2,551	\$28,321.13	\$11.10	\$858.22	79.7	\$885.04
ELDERLY WAIVER SERVICES	8,824	26,675	454,906	\$6,421,818.50	\$14.12	\$708.81	51.6	\$727.77
ILL & HANDICAPPED WAIVER SVCS	1,999	3,102	91,335	\$1,753,185.07	\$19.20	\$676.12	45.7	\$877.03
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	9,918	11,185	69,771	\$8,511,467.41	\$121.99	\$16.72	7.0	\$858.18
UNASSIGNED	2	0	0	\$2,115,041.33-	\$0.00	\$4.15-	.0	\$0.00
* A L L C A T E G O R I E S *	430,834	2,847,106	8,412,932	\$273,562,289.73	\$32.52	\$537.23	19.5	\$634.96

*** END OF REPORT ***