

## T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
REFUGEE ONLY	1	1	3	27.99	27.99	27.99
TOTAL FEDERAL ONLY - MONEY PAYMENT	1	1	3	27.99	27.99	27.99
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	126	138	775	28,694.43	227.73	207.93
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	126	138	775	28,694.43	227.73	207.93
TOTAL FEDERAL ONLY	127	139	778	28,722.42	226.16	206.64
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,351	5,632	36,127	3,205,088.57	598.97	569.09
SSI BLIND	2	2	10	233.48	116.74	116.74
SSI DISABLED	37,840	41,570	360,873	39,999,199.97	1,057.06	962.21
ADC ADULT	16,007	17,973	119,897	6,755,127.83	422.01	375.85
ADC CHILD	29,183	31,856	198,797	6,882,717.60	235.85	216.06
FOSTER CARE	1,665	1,786	12,678	1,270,479.19	763.05	711.35
SUBSIDIZED ADOPTION	5,909	5,984	36,026	3,748,222.26	634.32	626.37
SSA RCF IHRC	475	9,662	78,455	24,134,265.19	50,808.98	2,497.85
SUBSIDIZED ADOPTION-INTERSTATE	100	97	500	52,498.90	524.99	541.23
TOTAL FEDERAL-STATE - MONEY PAYMENT	96,532	114,562	843,363	86,047,832.99	891.39	751.10
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	22,280	13,518	125,338	36,997,280.66	1,660.56	2,736.89
NON-INTERMEDIATE CARE FACILITY	37,895	37,716	269,698	21,249,680.29	560.75	563.41
CMAP	19,046	19,824	115,812	4,761,634.09	250.01	240.20
SUBSIDIZED ADOPTIONS	1,753	1,778	11,060	1,320,456.57	753.26	742.66
NO MONEY - ADC - VOLUNTARY	96,311	75,213	425,441	16,210,664.35	168.32	215.53
NO MONEY - SSI-SSA - VOLUNTARY	684	667	4,268	419,896.43	613.88	629.53
MED NEEDY - NO SPEND - CHILDREN	193	189	928	32,493.11	168.36	171.92

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(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
MED NEEDY - NO SPEND - PREG WM	3	3	12	109.56	36.52	36.52
MED NEEDY - WI SPEND - CHILDRN	11	57	135	473,132.32	43,012.03	8,300.57
MED NEEDY - NO SPEND - AGED	253	261	1,519	181,905.86	719.00	696.96
MED NEEDY - NO SPEND - DISABLE	153	157	1,390	188,367.29	1,231.16	1,199.79
MED NEEDY - WITH SPEND - AGED	10	59	219	28,342.42	2,834.24	480.38
MED NEEDY - WITH SPEND - DISAB	32	168	868	472,467.02	14,764.59	2,812.30
MED NEEDY - NO SPEND - CRTKR	1,211	1,210	8,132	551,579.41	455.47	455.85
MED NEEDY - WITH SPEND - CRTKR	168	577	2,264	746,013.30	4,440.56	1,292.92
MAC SOBRA - PREGNANT WOMEN	9,018	10,458	64,381	6,285,904.54	697.04	601.06
MAC SOBRA - INFANTS	12,049	13,167	90,029	6,501,163.53	539.56	493.75
MAC SOBRA - CHILDREN	105,600	104,117	613,394	12,743,995.24	120.68	122.40
QUALIFIED MEDICARE BENE - AGED	4,543	2,339	8,611	412,789.80	90.86	176.48
QUALIFIED MEDICARE BENE - DISA	3,436	1,981	8,059	390,414.54	113.62	197.08
PRESUMPTIVE ELIG - PREG WOMEN	0	21	54	3,093.51	0.00	147.31
MAC (SOBRA/TXXI) CHILD	16,139	15,454	91,126	2,270,309.55	140.67	146.91
BREAST CERVICAL CANCER	222	239	2,235	312,286.27	1,406.69	1,306.64
ICARE ADULT AND OB	60,938	188	340	23,383.18	0.38	124.38
ICARE CHRN DSH	36	0	0	0.00	0.00	0.00
ICARE PMIC MHI 300%	758	674	7,944	1,519,907.16	2,005.15	2,255.06
STATE ONLY - NO MONEY PAYMENT	394	370	2,227	313,673.97	796.13	847.77
BLENDED ICARE-FAMILY PLANNING	3,681	127	151	6,151.94	1.67	48.44
BLENDED ICARE PME PREG WOMEN	10	0	0	0.00	0.00	0.00
BLENDED FAMP PME PREG WOMEN	18	2	2	16.41	0.91	8.21
BLENDED ICARE PME BCCT	7	0	0	0.00	0.00	0.00
BLENDED ICARE FAMP PME PRGW	5	0	0	0.00	0.00	0.00
LEGAL PERMANENT RESIDENT TXIX	339	327	1,834	58,739.23	173.27	179.63
LEGAL PERMANENT RESIDENT TXXI	73	71	368	6,693.28	91.69	94.27
TOTAL FEDERAL-STATE - NO MONEY PYMT	397,269	300,932	1,857,839	114,482,544.83	288.17	380.43
TOTAL FEDERAL-STATE	493,801	415,494	2,701,202	200,530,377.82	406.10	482.63
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	647	669	7,786	7,440,715.93	11,500.33	11,122.15
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	647	669	7,786	7,440,715.93	11,500.33	11,122.15
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	12,529	12,252	124,072	51,588,517.95	4,117.53	4,210.62
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	12,529	12,252	124,072	51,588,517.95	4,117.53	4,210.62

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(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL FEDERAL-COUNTY	13,176	12,921	131,858	59,029,233.88	4,480.06	4,568.47
STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,369	1,343	10,539	730,206.99	533.39	543.71
TOTAL STATE ONLY - MONEY PAYMENT	1,369	1,343	10,539	730,206.99	533.39	543.71
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	274	252	1,424	176,015.97	642.39	698.48
TOTAL STATE ONLY - NO MONEY PAYMENT	274	252	1,424	176,015.97	642.39	698.48
TOTAL STATE ONLY	1,643	1,595	11,963	906,222.96	551.57	568.16
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	0	10	44	16,821.66	0.00	1,682.17
TOTAL FEDERAL-COUNTY-STATE MONEY	0	10	44	16,821.66	0.00	1,682.17
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	0	10	44	16,821.66	0.00	1,682.17
UNDEFINED						
UNDEFINED SUBTOTAL						

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(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
UNDEFINED CATEGORY	460	675	1,261	13,050,910.99	28,371.55	19,334.68
TOTAL UNDEFINED SUBTOTAL	460	675	1,261	13,050,910.99	28,371.55	19,334.68
TOTAL UNDEFINED	460	675	1,261	13,050,910.99	28,371.55	19,334.68
TOTAL S T A T E	509,207	430,834	2,847,106	273,562,289.73	537.23	634.96

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