

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(MONTHLY TOTALS AS OF 10/31/12)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	* * * * * A V E R A G E S * * * * *			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	30,672	8,125	18,127	\$32,705,651.39	\$1,804.25	\$63.96	.6	\$1,066.30
OUTPATIENT	80,526	125,827	1,840,238	\$27,431,545.11	\$14.91	\$53.65	22.9	\$340.65
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	1,360	1,422	18,587	\$2,815,238.68	\$151.46	\$5.51	13.7	\$2,070.03
INTERMEDIATE CARE FACILITY	12,853	12,342	346,955	\$43,302,484.08	\$124.81	\$84.68	27.0	\$3,369.06
INTER CARE MENTAL RETARDA	1,567	1,605	46,664	\$12,965,245.80	\$277.84	\$25.36	29.8	\$8,273.93
NURSING FAC FOR MENTAL ILL	67	86	2,514	\$845,154.49	\$336.18	\$3.14	37.5	\$12,614.25
HOME HEALTH	14,365	20,068	343,840	\$13,160,841.08	\$38.28	\$25.74	23.9	\$916.17
LEAD INSPECTION AGENCY	10	10	10	\$3,572.36	\$357.24	\$0.01	1.0	\$357.24
PHYSICIAN	153,606	350,715	603,962	\$21,762,956.30	\$36.03	\$42.56	3.9	\$141.68
CLINIC SERVICES	28,465	41,021	39,826	\$5,701,573.71	\$143.16	\$11.15	1.4	\$200.30
MEP CASE MANAGEMENT	1	0	0	\$28,198.65	\$0.00	\$0.06	.0	\$28,198.65
EHR INCENTIVE PAYMENTS	1	0	0	\$2,464,134.00	\$0.00	\$4.82	.0	\$0.00
LAB AND RADIOLOGICAL	16,983	25,771	41,829	\$824,957.46	\$19.72	\$1.61	2.5	\$48.58
HABILITATION SERVICES	4,475	12,982	128,005	\$6,957,486.23	\$54.35	\$13.61	28.6	\$1,554.75
BEHAVIORAL HLTH INTERVENTN SVC	384,689	415,464	397,032	\$4,988,661.39	\$12.56	\$9.76	1.0	\$12.97
REHAB SUPPORT SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
AMBULANCE SERVICES	3,378	4,093	4,059	\$488,602.81	\$120.38	\$0.96	1.2	\$144.64
LOCAL EDUCATION AGENCY	1,431	9,615	324,062	\$3,991,308.46	\$12.32	\$7.81	226.5	\$2,789.17
INFANT TODDLER	861	2,737	5,525	\$63,859.00	\$11.56	\$0.12	6.4	\$74.17
PRESCRIBED DRUGS	154,553	521,179	451,330	\$25,534,642.89	\$56.58	\$50.28	2.9	\$165.22
IOWA-PLAN-PMIC	230,636	249,834	249,822	\$2,635,382.22	\$10.55	\$5.15	1.1	\$11.43
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
NEMT SERVICES	383,995	400,820	400,551	\$857,179.14	\$2.14	\$1.68	1.0	\$2.23
INDIAN HEALTH SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PLANNING SERVICES	8,397	9,723	9,705	\$967,718.49	\$99.71	\$1.89	1.2	\$115.25
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IOWA PLAN PROGRAM	384,215	415,463	415,159	\$11,351,350.88	\$27.34	\$22.20	1.1	\$29.54
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSDT SCREENING	14,438	8,044	15,799	\$13,653,894.43	\$864.23	\$51.01	1.1	\$945.69
HMO SERVICES	9,685	9,952	9,952	\$1,564,458.19	\$157.20	\$1,131.21	1.0	\$161.53
PACE SERVICES	170	196	170	\$571,137.57	\$3,359.63	\$1.12	1.0	\$3,359.63
PATIENT MANAGEMENT	184,781	184,764	184,738	\$369,459.64	\$2.00	\$48.46	1.0	\$2.00
HEALTH INS PREMIUM PAYMENT	3,213	8,696	8,696	\$616,447.91	\$70.89	\$1.21	2.7	\$191.86
MEDICAL SUPPLIES	29,902	55,532	2,311,631	\$5,057,957.53	\$2.19	\$9.96	77.3	\$169.15
HEALTH HOME PROVIDER	919	1,227	1,222	\$28,622.51	\$23.42	\$0.06	1.3	\$31.15
OTHER PRACTITIONER	24,115	45,148	110,119	\$3,867,060.07	\$35.12	\$7.56	4.6	\$160.36
FAMILY CENTERED PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DENTAL	36,152	46,032	46,289	\$6,467,729.39	\$139.72	\$12.73	1.3	\$178.90
OPTOMETRIST	16,792	20,476	21,540	\$1,225,809.97	\$56.91	\$2.40	1.3	\$73.00
CHIROPRACTIC	10,187	20,654	24,887	\$598,569.01	\$24.05	\$1.18	2.4	\$58.76
PODIATRIC	5,611	6,917	9,077	\$269,306.09	\$29.67	\$0.53	1.6	\$48.00

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PHYSICAL DISABILITIES SVCS	775	1,087	30,371	\$389,010.47	\$12.81	\$0.76	39.2	\$501.95
BRAIN INJ WAIVER SERVICES	1,363	2,910	64,551-	\$2,448,078.40	\$37.92-	\$4.79	47.4-	\$1,796.10
PSYCHIATRIC	4,550	8,061	9,038	\$691,582.37	\$76.52	\$1.35	2.0	\$152.00
RESIDENTIAL CARE FACILITY	1,327	1,583	44,284	\$346,959.01	\$7.83	\$0.68	33.4	\$261.46
ID WAIVER SERVICE	10,901	22,651	798,760	\$32,925,362.68	\$41.22	\$2,825.24	73.3	\$3,020.40
CHILDRENS MENTAL HEALTH SVC	780	1,154	41,674	\$709,264.11	\$17.02	\$706.44	53.4	\$909.31
AIDS WAIVER SERVICES	32	64	2,768	\$29,129.48	\$10.52	\$856.75	86.5	\$910.30
ELDERLY WAIVER SERVICES	8,997	31,179	482,711	\$6,882,883.99	\$14.26	\$759.20	53.7	\$765.02
ILL & HANDICAPPED WAIVER SVCS	2,193	3,598	108,882	\$1,987,621.88	\$18.25	\$759.50	49.6	\$906.35
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	13,544	15,084	83,166	\$3,801,364.13	\$45.71	\$7.43	6.1	\$280.67
UNASSIGNED	9	0	0	\$3,775,680.15	\$0.00	\$7.38	.0	\$419,520.02
* A L L C A T E G O R I E S *	438,280	3,123,911	9,969,025	\$310,068,736.30	\$31.10	\$606.38	22.7	\$707.47

*** END OF REPORT ***