

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 10/31/12)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	52,477	28,322	130,778	\$152,608,181.72
OUTPATIENT	250,457	437,092	33,067,079	\$112,739,082.63
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00
ADULT DAY TREATMENT	1	1	1	\$16.25
SKILLED NURSING FACILITY	2,585	4,638	62,157	\$12,223,861.79
INTERMEDIATE CARE FACILITY	14,033	50,043	1,438,806	\$185,143,333.40
INTER CARE MENTAL RETARDA	2,060	7,172	212,181	\$72,419,371.13
NURSING FAC FOR MENTAL ILL	74	261	7,561	\$2,453,614.63
HOME HEALTH	24,141	71,249	1,385,553	\$50,003,959.45
LEAD INSPECTION AGENCY	25	30	30	\$10,813.56
PHYSICIAN	272,889	1,137,877	2,228,090	\$73,250,242.42
CLINIC SERVICES	63,200	134,076	129,744	\$19,128,286.81
MEP CASE MANAGEMENT	1	0	0	\$56,397.30-
EHR INCENTIVE PAYMENTS	1	0	0	\$10,013,856.00
LAB AND RADIOLOGICAL	49,717	93,056	152,689	\$3,201,448.12
HABILITATION SERVICES	4,959	48,940	513,183	\$27,167,406.07
BEHAVIORAL HLTH INTERVENTN SVC	433,644	1,651,918	1,632,387	\$23,961,361.82
REHAB SUPPORT SERVICES	0	0	0	\$0.00
AMBULANCE SERVICES	10,423	14,709	14,437	\$1,680,902.53
LOCAL EDUCATION AGENCY	2,894	21,225	1,060,955	\$10,809,125.21
INFANT TODDLER	982	3,140	6,691	\$75,449.68
PRESCRIBED DRUGS	353,822	9,535,074	9,293,617	\$98,426,621.77
IOWA-PLAN-PMIC	251,966	722,153	722,134	\$7,869,377.63
DRUG CAPITATION	0	0	0	\$0.00
NEMT SERVICES	432,802	1,598,468	1,597,149	\$3,417,898.86
INDIAN HEALTH SERVICES	1	0	1-	\$289.00-
FAMILY PLANNING SERVICES	21,792	37,196	37,166	\$3,788,369.03
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00
IOWA PLAN PROGRAM	432,753	1,651,917	1,650,400	\$45,335,320.38
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00
EPSDT SCREENING	29,813	30,330	31,564	\$9,783,610.35
HMO SERVICES	11,051	21,801	21,801	\$3,410,814.03
PACE SERVICES	182	687	660	\$2,179,559.93
PATIENT MANAGEMENT	213,932	731,783	731,739	\$1,463,449.64
HEALTH INS PREMIUM PAYMENT	3,672	31,205	31,205	\$2,201,754.20
MEDICAL SUPPLIES	53,150	254,840	8,491,726	\$17,319,447.61
HEALTH HOME PROVIDER	972	1,714	1,709	\$37,979.48
OTHER PRACTITIONER	58,499	142,239	390,003	\$12,841,262.76
FAMILY CENTERED PROGRAM	0	0	0	\$0.00
FAMILY PRESERVATION	1	0	0	\$7.37-
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	99,558	153,837	154,924	\$21,057,512.85
OPTOMETRIST	48,942	66,748	70,283	\$3,917,847.29
CHIROPRACTIC	21,238	71,318	85,670	\$2,015,665.33
PODIATRIC	14,113	24,773	32,750	\$950,353.45
PHYSICAL DISABILITIES SVCS	879	4,040	114,926	\$1,498,617.63

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 10/31/12)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
BRAIN INJ WAIVER SERVICES	1,424	10,784	109,250	\$9,505,901.18
PSYCHIATRIC	8,888	29,747	40,391	\$1,435,149.40
RESIDENTIAL CARE FACILITY	1,615	6,129	173,968	\$1,390,940.17
ID WAIVER SERVICE	11,648	85,589	2,884,480	\$129,227,241.40
CHILDRENS MENTAL HEALTH SVC	945	4,627	163,887	\$2,980,506.97
AIDS WAIVER SERVICES	34	233	10,655	\$117,897.80
ELDERLY WAIVER SERVICES	9,828	112,295	1,835,522	\$25,572,031.90
ILL & HANDICAPPED WAIVER SVCS	2,549	13,281	414,026	\$7,635,726.03
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	14,268	49,228	299,142	\$13,305,668.96
UNASSIGNED	32	0	0	\$4,582,665.60
* A L L C A T E G O R I E S *	521,407	9,095,785	71,433,068	\$1,190,102,811.18
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