

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(MONTHLY TOTALS AS OF 09/30/12)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	* * * * * A V E R A G E S * * * * *			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	35,221	6,712	43,634	\$49,751,747.19	\$1,140.21	\$98.36	1.2	\$1,412.56
OUTPATIENT	66,059	94,930	1,382,473	\$21,193,560.25	\$15.33	\$41.90	20.9	\$320.83
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	1	1	1	\$16.25	\$16.25	\$0.00	1.0	\$16.25
SKILLED NURSING FACILITY	821	803	10,719	\$2,487,051.63	\$232.02	\$4.92	13.1	\$3,029.30
INTERMEDIATE CARE FACILITY	11,869	12,690	373,099	\$50,062,835.96	\$134.18	\$98.97	31.4	\$4,217.95
INTER CARE MENTAL RETARDA	1,726	1,926	58,009	\$22,001,151.89	\$379.27	\$43.50	33.6	\$12,746.90
NURSING FAC FOR MENTAL ILL	60	60	1,789	\$578,039.80	\$323.11	\$2.25	29.8	\$9,634.00
HOME HEALTH	12,618	16,240	324,637	\$13,663,681.00	\$42.09	\$27.01	25.7	\$1,082.87
LEAD INSPECTION AGENCY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
PHYSICIAN	117,437	235,791	534,842	\$15,361,859.87	\$28.72	\$30.37	4.6	\$130.81
CLINIC SERVICES	21,583	30,767	29,268	\$4,146,690.99	\$141.68	\$8.20	1.4	\$192.13
MEP CASE MANAGEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EHR INCENTIVE PAYMENTS	1	0	0	\$2,237,072.00	\$0.00	\$4.42	.0	\$0.00
LAB AND RADIOLOGICAL	16,785	22,164	37,012	\$938,930.45	\$25.37	\$1.86	2.2	\$55.94
HABILITATION SERVICES	3,868	16,532	135,955	\$7,069,028.70	\$52.00	\$13.98	35.1	\$1,827.57
BEHAVIORAL HLTH INTERVENTN SVC	384,591	418,057	417,788	\$5,380,206.02	\$12.88	\$10.64	1.1	\$13.99
REHAB SUPPORT SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
AMBULANCE SERVICES	2,837	3,315	3,297	\$386,100.88	\$117.11	\$0.76	1.2	\$136.09
LOCAL EDUCATION AGENCY	830	6,667	193,799	\$1,621,625.17	\$8.37	\$3.21	233.5	\$1,953.77
INFANT TODDLER	92	167	335	\$3,899.32	\$11.64	\$0.01	3.6	\$42.38
PRESCRIBED DRUGS	135,207	413,272	357,263	\$20,595,305.52	\$57.65	\$40.95	2.6	\$152.32
IOWA-PLAN-PMIC	230,227	245,892	245,885	\$2,637,904.29	\$10.73	\$5.22	1.1	\$11.46
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
NEMT SERVICES	384,096	403,157	403,068	\$862,565.52	\$2.14	\$1.71	1.0	\$2.25
INDIAN HEALTH SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PLANNING SERVICES	6,712	7,675	7,644	\$766,247.70	\$100.24	\$1.51	1.1	\$114.16
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IOWA PLAN PROGRAM	384,506	418,057	417,890	\$11,461,619.55	\$27.43	\$22.66	1.1	\$29.81
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSDT SCREENING	11,040	5,480	1,016	\$6,026,062.37	\$5,931.16	\$22.05	.1	\$545.84
HMO SERVICES	9,206	9,271	9,271	\$1,378,611.57	\$148.70	\$705.17	1.0	\$149.75
PACE SERVICES	163	162	161	\$528,292.01	\$3,281.32	\$1.04	1.0	\$3,241.06
PATIENT MANAGEMENT	180,161	180,155	180,149	\$360,298.00	\$2.00	\$42.98	1.0	\$2.00
HEALTH INS PREMIUM PAYMENT	3,046	6,556	6,556	\$440,482.14	\$67.19	\$0.87	2.2	\$144.61
MEDICAL SUPPLIES	25,090	41,340	1,943,067	\$3,740,008.57	\$1.92	\$7.44	77.4	\$149.06
HEALTH HOME PROVIDER	475	475	475	\$9,088.16	\$19.13	\$0.02	1.0	\$19.13
OTHER PRACTITIONER	18,723	33,548	89,964	\$3,227,125.54	\$35.87	\$6.38	4.8	\$172.36
FAMILY CENTERED PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DENTAL	28,717	34,682	34,987	\$4,854,119.63	\$138.74	\$9.65	1.2	\$169.03
OPTOMETRIST	12,287	14,441	15,120	\$842,774.93	\$55.74	\$1.67	1.2	\$68.59
CHIROPRACTIC	8,928	15,840	19,028	\$447,658.47	\$23.53	\$0.89	2.1	\$50.14
PODIATRIC	4,605	5,435	7,025	\$203,139.38	\$28.92	\$0.40	1.5	\$44.11

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PHYSICAL DISABILITIES SVCS	734	974	27,645	\$355,658.35	\$12.87	\$0.70	37.7	\$484.55
BRAIN INJ WAIVER SERVICES	1,203	2,530	57,219	\$2,316,164.09	\$40.48	\$4.58	47.6	\$1,925.32
PSYCHIATRIC	3,661	5,982	9,152	\$239,002.89	\$26.11	\$0.47	2.5	\$65.28
RESIDENTIAL CARE FACILITY	1,242	1,355	38,682	\$327,494.86	\$8.47	\$0.65	31.1	\$263.68
ID WAIVER SERVICE	10,701	20,793	698,548	\$31,998,871.83	\$45.81	\$2,754.01	65.3	\$2,990.27
CHILDRENS MENTAL HEALTH SVC	783	1,171	39,499	\$746,141.85	\$18.89	\$735.12	50.4	\$952.93
AIDS WAIVER SERVICES	29	52	2,376	\$26,897.91	\$11.32	\$768.51	81.9	\$927.51
ELDERLY WAIVER SERVICES	8,720	24,266	425,087	\$5,957,059.82	\$14.01	\$660.94	48.7	\$683.15
ILL & HANDICAPPED WAIVER SVCS	2,085	3,162	99,085	\$1,852,892.25	\$18.70	\$712.38	47.5	\$888.68
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	8,819	12,103	75,166	\$3,388,262.56	\$45.08	\$6.70	8.5	\$384.20
UNASSIGNED	4	0	0	\$108,594.44-	\$0.00	\$0.21-	.0	\$27,148.61-
* A L L C A T E G O R I E S *	434,294	2,774,648	8,755,653	\$290,312,527.95	\$33.16	\$573.94	20.2	\$668.47

*** END OF REPORT ***