

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
REFUGEE ONLY	1	0	0	0.00	0.00	0.00
TOTAL FEDERAL ONLY - MONEY PAYMENT	1	0	0	0.00	0.00	0.00
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	103	117	614	25,362.24	246.24	216.77
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	103	117	614	25,362.24	246.24	216.77
TOTAL FEDERAL ONLY	104	117	614	25,362.24	243.87	216.77
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,339	5,624	34,769	3,080,072.34	576.90	547.67
SSI BLIND	2	2	11	273.93	136.97	136.97
SSI DISABLED	37,897	41,892	358,041	41,105,665.67	1,084.67	981.23
ADC ADULT	16,245	18,419	121,968	8,652,246.42	532.61	469.75
ADC CHILD	29,215	31,941	195,141	7,233,918.37	247.61	226.48
FOSTER CARE	1,636	1,722	12,206	1,360,623.30	831.68	790.14
SUBSIDIZED ADOPTION	5,881	5,910	35,254	3,903,678.15	663.78	660.52
SSA RCF IHRC	499	9,761	76,435	26,330,823.71	52,767.18	2,697.55
SUBSIDIZED ADOPTION-INTERSTATE	98	98	522	50,293.52	513.20	513.20
TOTAL FEDERAL-STATE - MONEY PAYMENT	96,812	115,369	834,347	91,717,595.41	947.38	794.99
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	22,170	13,423	118,423	37,813,311.41	1,705.61	2,817.05
NON-INTERMEDIATE CARE FACILITY	36,970	36,588	253,737	22,132,582.97	598.66	604.91
CMAP	18,978	19,791	114,090	5,770,853.67	304.08	291.59
SUBSIDIZED ADOPTIONS	1,776	1,796	11,028	1,315,916.40	740.94	732.69
NO MONEY - ADC - VOLUNTARY	96,222	77,380	420,542	18,699,058.82	194.33	241.65
NO MONEY - SSI-SSA - VOLUNTARY	652	632	3,831	371,270.57	569.43	587.45
MED NEEDY - NO SPEND - CHILDREN	197	193	970	50,261.12	255.13	260.42

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
MED NEEDY - NO SPEND - PREG WM	4	2	16	891.51	222.88	445.76
MED NEEDY - WI SPEND - CHILDRN	12	88	228	186,126.14	15,510.51	2,115.07
MED NEEDY - NO SPEND - AGED	254	258	1,607	110,002.56	433.08	426.37
MED NEEDY - NO SPEND - DISABLE	147	175	1,406	212,013.85	1,442.27	1,211.51
MED NEEDY - WITH SPEND - AGED	11	67	270	45,965.16	4,178.65	686.05
MED NEEDY - WITH SPEND - DISAB	34	244	1,071	772,444.72	22,718.96	3,165.76
MED NEEDY - NO SPEND - CRTKR	1,248	1,266	8,309	782,638.57	627.11	618.20
MED NEEDY - WITH SPEND - CRTKR	165	918	2,636	686,176.03	4,158.64	747.47
MAC SOBRA - PREGNANT WOMEN	9,088	13,682	63,739	11,134,235.72	1,225.16	813.79
MAC SOBRA - INFANTS	11,947	12,930	82,906	7,527,218.36	630.05	582.15
MAC SOBRA - CHILDREN	104,947	103,088	597,781	13,398,305.18	127.67	129.97
QUALIFIED MEDICARE BENE - AGED	4,512	2,145	7,325	360,116.54	79.81	167.89
QUALIFIED MEDICARE BENE - DISA	3,406	1,940	7,042	351,178.17	103.11	181.02
PRESUMPTIVE ELIG - PREG WOMEN	0	37	65	9,632.25	0.00	260.33
MAC (SOBRA/TXXI) CHILD	16,015	15,126	88,014	2,229,659.89	139.22	147.41
BREAST CERVICAL CANCER	222	250	2,292	360,132.22	1,622.22	1,440.53
ICARE ADULT AND OB	59,586	136	297	9,087.37	0.15	66.82
ICARE CHRN DSH	36	0	0	0.00	0.00	0.00
ICARE PMIC MHI 300%	778	709	7,941	1,490,522.96	1,915.84	2,102.29
STATE ONLY - NO MONEY PAYMENT	408	402	2,410	386,639.97	947.65	961.79
BLENDED ICARE-FAMILY PLANNING	3,525	110	131	6,265.47	1.78	56.96
BLENDED ICARE PME PREG WOMEN	8	0	0	0.00	0.00	0.00
BLENDED ICARE OBNB PME PREGW	1	0	0	0.00	0.00	0.00
BLENDED FAMP PME PREG WOMEN	12	0	0	0.00	0.00	0.00
BLENDED ICARE PME BCCT	4	0	0	0.00	0.00	0.00
BLENDED ICARE FAMP PME PRGW	5	0	0	0.00	0.00	0.00
BLENDED ICARE FAMP PME BCCT	2	0	0	0.00	0.00	0.00
LEGAL PERMANENT RESIDENT TXIX	324	307	1,682	58,374.60	180.17	190.15
LEGAL PERMANENT RESIDENT TXXI	74	72	371	8,169.40	110.40	113.46
TOTAL FEDERAL-STATE - NO MONEY PYMT	393,740	303,755	1,800,160	126,279,051.60	320.72	415.73
TOTAL FEDERAL-STATE	490,552	419,124	2,634,507	217,996,647.01	444.39	520.12
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	651	679	8,119	9,101,043.19	13,980.10	13,403.60
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	651	679	8,119	9,101,043.19	13,980.10	13,403.60
FEDERAL-COUNTY - NO MONEY PYMT						

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TOTAL FEDERAL-COUNTY - NO MONEY PYMT	12,416	12,137	118,320	53,309,805.87	4,293.64	4,392.34
TOTAL FEDERAL-COUNTY	13,067	12,816	126,439	62,410,849.06	4,776.22	4,869.76
STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,353	1,333	10,345	735,781.49	543.81	551.97
TOTAL STATE ONLY - MONEY PAYMENT	1,353	1,333	10,345	735,781.49	543.81	551.97
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	274	260	1,462	174,553.04	637.05	671.36
TOTAL STATE ONLY - NO MONEY PAYMENT	274	260	1,462	174,553.04	637.05	671.36
TOTAL STATE ONLY	1,627	1,593	11,807	910,334.53	559.52	571.46
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	0	11	25	12,319.91	0.00	1,119.99
TOTAL FEDERAL-COUNTY-STATE MONEY	0	11	25	12,319.91	0.00	1,119.99
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	0	11	25	12,319.91	0.00	1,119.99

UNDEFINED

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	478	633	1,256	8,957,015.20	18,738.53	14,150.10
TOTAL UNDEFINED SUBTOTAL	478	633	1,256	8,957,015.20	18,738.53	14,150.10
TOTAL UNDEFINED	478	633	1,256	8,957,015.20	18,738.53	14,150.10
TOTAL S T A T E	505,828	434,294	2,774,648	290,312,527.95	573.94	668.47

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