

TITLE XIX REPORT OF EXPENDITURES  
(BY CATEGORY OF SERVICE)  
(FISCAL YTD TOTALS AS OF 09/30/12)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	46,529	20,197	112,651	\$119,902,530.33
OUTPATIENT	229,651	311,265	31,226,841	\$85,307,537.52
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00
ADULT DAY TREATMENT	1	1	1	\$16.25
SKILLED NURSING FACILITY	2,033	3,216	43,570	\$9,408,623.11
INTERMEDIATE CARE FACILITY	13,390	37,701	1,091,851	\$141,840,849.32
INTER CARE MENTAL RETARDA	2,046	5,567	165,517	\$59,454,125.33
NURSING FAC FOR MENTAL ILL	61	175	5,047	\$1,608,460.14
HOME HEALTH	20,910	51,181	1,041,713	\$36,843,118.37
LEAD INSPECTION AGENCY	15	20	20	\$7,241.20
PHYSICIAN	228,272	787,162	1,624,128	\$51,487,286.12
CLINIC SERVICES	50,035	93,055	89,918	\$13,426,713.10
MEP CASE MANAGEMENT	1	0	0	\$28,198.65-
EHR INCENTIVE PAYMENTS	1	0	0	\$7,549,722.00
LAB AND RADIOLOGICAL	39,423	67,285	110,860	\$2,376,490.66
HABILITATION SERVICES	4,482	35,958	385,178	\$20,209,919.84
BEHAVIORAL HLTH INTERVENTN SVC	421,211	1,236,454	1,235,355	\$18,972,700.43
REHAB SUPPORT SERVICES	0	0	0	\$0.00
AMBULANCE SERVICES	8,015	10,616	10,378	\$1,192,299.72
LOCAL EDUCATION AGENCY	2,040	11,610	736,893	\$6,817,816.75
INFANT TODDLER	227	403	1,166	\$11,590.68
PRESCRIBED DRUGS	340,605	9,013,895	8,842,287	\$72,891,978.88
IOWA-PLAN-PMIC	244,123	472,319	472,312	\$5,233,995.41
DRUG CAPITATION	0	0	0	\$0.00
NEMT SERVICES	420,402	1,197,648	1,196,598	\$2,560,719.72
INDIAN HEALTH SERVICES	1	0	1-	\$289.00-
FAMILY PLANNING SERVICES	18,747	27,473	27,461	\$2,820,650.54
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00
IOWA PLAN PROGRAM	420,576	1,236,454	1,235,241	\$33,983,969.50
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00
EPSDT SCREENING	23,683	22,286	15,765	\$3,870,284.08-
HMO SERVICES	9,434	11,849	11,849	\$1,846,355.84
PACE SERVICES	173	491	490	\$1,608,422.36
PATIENT MANAGEMENT	201,002	547,019	547,001	\$1,093,990.00
HEALTH INS PREMIUM PAYMENT	3,483	22,509	22,509	\$1,585,306.29
MEDICAL SUPPLIES	46,134	199,308	6,180,095	\$12,261,490.08
HEALTH HOME PROVIDER	487	487	487	\$9,356.97
OTHER PRACTITIONER	44,639	97,091	279,884	\$8,974,202.69
FAMILY CENTERED PROGRAM	0	0	0	\$0.00
FAMILY PRESERVATION	1	0	0	\$7.37-
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	74,247	107,805	108,635	\$14,589,783.46
OPTOMETRIST	35,390	46,272	48,743	\$2,692,037.32
CHIROPRACTIC	17,774	50,664	60,783	\$1,417,096.32
PODIATRIC	11,924	17,856	23,673	\$681,047.36
PHYSICAL DISABILITIES SVCS	845	2,953	84,555	\$1,109,607.16

T I T L E X I X R E P O R T O F E X P E N D I T U R E S  
(BY CATEGORY OF SERVICE)  
(FISCAL YTD TOTALS AS OF 09/30/12)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
BRAIN INJ WAIVER SERVICES	1,289	7,874	173,801	\$7,057,822.78
PSYCHIATRIC	7,804	21,686	31,353	\$743,567.03
RESIDENTIAL CARE FACILITY	1,572	4,546	129,684	\$1,043,981.16
ID WAIVER SERVICE	11,481	62,938	2,085,720	\$96,301,878.72
CHILDRENS MENTAL HEALTH SVC	908	3,473	122,213	\$2,271,242.86
AIDS WAIVER SERVICES	34	169	7,887	\$88,768.32
ELDERLY WAIVER SERVICES	9,561	81,116	1,352,811	\$18,689,147.91
ILL & HANDICAPPED WAIVER SVCS	2,443	9,683	305,144	\$5,648,104.15
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	12,982	34,144	215,976	\$9,504,304.83
UNASSIGNED	24	0	0	\$806,985.45
* A L L C A T E G O R I E S *	507,149	5,971,874	61,464,043	\$880,034,074.88
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