

T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S  
(BY CATEGORY OF SERVICE)  
(MONTHLY TOTALS AS OF 08/31/12)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	* * * * * A V E R A G E S * * * * *			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	6,046	6,018	28,305	\$34,252,636.48	\$1,210.13	\$68.01	4.7	\$5,665.34
OUTPATIENT	184,962	97,987	4,865,032	\$35,090,634.96	\$7.21	\$69.67	26.3	\$189.72
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	984	1,100	14,212	\$4,511,034.59	\$317.41	\$8.96	14.4	\$4,584.38
INTERMEDIATE CARE FACILITY	11,446	12,044	352,157	\$43,975,364.08	\$124.87	\$87.31	30.8	\$3,841.99
INTER CARE MENTAL RETARDA	1,564	1,583	47,460	\$13,408,910.42	\$282.53	\$26.62	30.3	\$8,573.47
NURSING FAC FOR MENTAL ILL	56	58	1,659	\$529,400.31	\$319.11	\$2.07	29.6	\$9,453.58
HOME HEALTH	11,688	15,155	249,935	\$11,207,651.34	\$44.84	\$22.25	21.4	\$958.90
LEAD INSPECTION AGENCY	13	18	18	\$6,517.08	\$362.06	\$0.01	1.4	\$501.31
PHYSICIAN	118,423	248,407	542,340	\$16,794,710.87	\$30.97	\$33.34	4.6	\$141.82
CLINIC SERVICES	20,777	27,932	27,858	\$4,703,795.26	\$168.85	\$9.34	1.3	\$226.39
MEP CASE MANAGEMENT	1	0	0	\$28,198.65	\$0.00	\$0.06	.0	\$28,198.65
EHR INCENTIVE PAYMENTS	1	0	0	\$1,455,652.00	\$0.00	\$2.89	.0	\$0.00
LAB AND RADIOLOGICAL	15,051	21,355	35,052	\$676,544.17	\$19.30	\$1.34	2.3	\$44.95
HABILITATION SERVICES	3,749	9,325	119,279	\$6,540,589.63	\$54.83	\$12.99	31.8	\$1,744.62
BEHAVIORAL HLTH INTERVENTN SVC	380,999	408,579	408,568	\$5,482,224.54	\$13.42	\$10.88	1.1	\$14.39
REHAB SUPPORT SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
AMBULANCE SERVICES	3,004	3,510	3,491	\$410,508.97	\$117.59	\$0.82	1.2	\$136.65
LOCAL EDUCATION AGENCY	778	2,388	255,604	\$2,067,232.28	\$8.09	\$4.10	328.5	\$2,657.11
INFANT TODDLER	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
PRESCRIBED DRUGS	327,170	8,130,460	8,076,561	\$28,086,073.72	\$3.48	\$55.81	24.7	\$85.85
IOWA-PLAN-PMIC	226,427	226,427	226,427	\$2,596,091.12	\$11.47	\$5.15	1.0	\$11.47
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
NEMT SERVICES	380,443	396,381	396,178	\$847,820.92	\$2.14	\$1.68	1.0	\$2.23
INDIAN HEALTH SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PLANNING SERVICES	7,948	9,265	9,318	\$989,115.09	\$106.15	\$1.96	1.2	\$124.45
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IOWA PLAN PROGRAM	380,766	408,579	408,501	\$11,293,396.97	\$27.65	\$22.42	1.1	\$29.66
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSDT SCREENING	6,325	7,265	7,261	\$1,134,618.84	\$156.26	\$4.14	1.1	\$179.39
HMO SERVICES	1,270	1,298	1,298	\$235,854.11	\$181.71	\$153.65	1.0	\$185.71
PACE SERVICES	165	169	169	\$595,889.31	\$3,525.97	\$1.18	1.0	\$3,611.45
PATIENT MANAGEMENT	183,120	183,117	183,115	\$366,230.00	\$2.00	\$41.11	1.0	\$2.00
HEALTH INS PREMIUM PAYMENT	3,209	7,575	7,575	\$549,005.60	\$72.48	\$1.09	2.4	\$171.08
MEDICAL SUPPLIES	29,916	106,684	1,996,171	\$4,158,331.21	\$2.08	\$8.26	66.7	\$139.00
HEALTH HOME PROVIDER	12	12	12	\$268.81	\$22.40	\$0.00	1.0	\$22.40
OTHER PRACTITIONER	17,750	30,177	87,578	\$2,612,612.25	\$29.83	\$5.19	4.9	\$147.19
FAMILY CENTERED PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DENTAL	30,055	36,516	36,771	\$4,608,391.89	\$125.33	\$9.16	1.2	\$153.33
OPTOMETRIST	13,284	15,598	16,413	\$936,606.17	\$57.06	\$1.86	1.2	\$70.51
CHIROPRACTIC	9,029	15,907	19,061	\$452,466.03	\$23.74	\$0.90	2.1	\$50.11
PODIATRIC	4,644	5,631	7,620	\$233,442.78	\$30.64	\$0.46	1.6	\$50.27

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PHYSICAL DISABILITIES SVCS	746	974	28,092	\$361,956.86	\$12.88	\$0.72	37.7	\$485.20
BRAIN INJ WAIVER SERVICES	1,185	2,600	55,732	\$2,312,817.12	\$41.50	\$4.59	47.0	\$1,951.74
PSYCHIATRIC	4,267	7,233	12,814	\$238,291.11	\$18.60	\$0.47	3.0	\$55.85
RESIDENTIAL CARE FACILITY	1,379	1,592	46,004	\$371,455.15	\$8.07	\$0.74	33.4	\$269.37
ID WAIVER SERVICE	10,775	20,230	642,294	\$32,588,415.52	\$50.74	\$2,812.50	59.6	\$3,024.45
CHILDRENS MENTAL HEALTH SVC	798	1,164	42,732	\$770,555.58	\$18.03	\$750.30	53.5	\$965.61
AIDS WAIVER SERVICES	32	55	2,635	\$29,521.66	\$11.20	\$894.60	82.3	\$922.55
ELDERLY WAIVER SERVICES	8,828	25,086	457,586	\$5,954,747.64	\$13.01	\$663.56	51.8	\$674.53
ILL & HANDICAPPED WAIVER SVCS	2,025	3,086	96,436	\$1,760,309.06	\$18.25	\$681.76	47.6	\$869.29
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	6,416	8,920	68,888	\$2,485,833.75	\$36.09	\$4.94	10.7	\$387.44
UNASSIGNED	13	0	0	\$905,106.84	\$0.00	\$1.80	.0	\$69,623.60
* A L L C A T E G O R I E S *	477,045	507,460	19,884,212	\$288,560,433.44	\$14.51	\$572.92	41.7	\$604.89

\*\*\* END OF REPORT \*\*\*