

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
TOTAL FEDERAL ONLY - MONEY PAYMENT	0	0	0	0.00	0.00	0.00
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	108	145	703	40,996.18	379.59	282.73
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	108	145	703	40,996.18	379.59	282.73
TOTAL FEDERAL ONLY	108	145	703	40,996.18	379.59	282.73
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,363	5,628	38,320	3,390,042.25	632.12	602.35
SSI BLIND	2	3	11	682.03	341.02	227.34
SSI DISABLED	40,769	42,858	400,179	46,824,003.26	1,148.52	1,092.54
ADC ADULT	16,212	22,631	154,567	9,490,374.91	585.39	419.35
ADC CHILD	29,094	36,570	183,792	7,229,940.06	248.50	197.70
FOSTER CARE	1,746	1,999	12,799	1,927,745.92	1,104.09	964.36
SUBSIDIZED ADOPTION	5,852	5,930	30,725	4,063,666.39	694.41	685.27
SSA RCF IHRC	9,230	9,900	87,435	26,475,229.50	2,868.39	2,674.27
SUBSIDIZED ADOPTION-INTERSTATE	99	101	457	47,656.25	481.38	471.84
TOTAL FEDERAL-STATE - MONEY PAYMENT	108,367	125,620	908,285	99,449,340.57	917.71	791.67
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	12,667	13,202	134,011	37,274,574.93	2,942.65	2,823.40
NON-INTERMEDIATE CARE FACILITY	33,776	37,798	257,530	23,392,892.10	692.59	618.89
CMAP	19,019	21,513	109,258	6,661,646.85	350.26	309.66
SUBSIDIZED ADOPTIONS	1,775	1,814	9,773	1,390,380.28	783.31	766.47
NO MONEY - ADC - VOLUNTARY	96,249	76,619	372,324	17,141,635.88	178.10	223.73
NO MONEY - SSI-SSA - VOLUNTARY	612	606	4,328	372,912.89	609.33	615.37
MED NEEDY - NO SPEND - CHILDRN	193	206	914	57,049.87	295.60	276.94
MED NEEDY - NO SPEND - PREG WM	1	1	4	72.85	72.85	72.85

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MED NEEDY - WI SPEND - CHILDRN	11	138	228	59,109.23	5,373.57	428.33
MED NEEDY - WI SPEND - PREG WM	0	2	5	81.23	0.00	40.62
MED NEEDY - NO SPEND - AGED	277	289	1,845	96,264.88	347.53	333.10
MED NEEDY - NO SPEND - DISABLE	147	175	1,524	353,707.67	2,406.17	2,021.19
MED NEEDY - WITH SPEND - AGED	10	78	246	34,582.66	3,458.27	443.37
MED NEEDY - WITH SPEND - DISAB	44	242	1,250	827,337.43	18,803.12	3,418.75
MED NEEDY - NO SPEND - CRTKR	1,280	1,293	8,404	564,264.14	440.83	436.40
MED NEEDY - WITH SPEND - CRTKR	198	1,235	2,910	892,718.81	4,508.68	722.85
MAC SOBRA - PREGNANT WOMEN	9,201	13,173	67,276	6,577,799.23	714.90	499.34
MAC SOBRA - INFANTS	12,090	15,083	83,422	7,344,842.46	607.51	486.96
MAC SOBRA - CHILDREN	105,030	102,200	480,125	13,937,225.70	132.70	136.37
QUALIFIED MEDICARE BENE - AGED	4,438	2,255	9,112	449,552.34	101.30	199.36
QUALIFIED MEDICARE BENE - DISA	3,381	2,034	8,719	415,778.92	122.98	204.41
PRESUMPTIVE ELIG - PREG WOMEN	0	29	42	2,030.62	0.00	70.02
MAC (SOBRA/TXXI) CHILD	16,056	14,782	68,328	2,129,393.89	132.62	144.05
BREAST CERVICAL CANCER	231	283	2,730	433,346.34	1,875.96	1,531.26
ICARE ADULT AND OB	57,702	169	312	12,804.34	0.22	75.77
ICARE CHRN DSH	39	0	0	0.00	0.00	0.00
ICARE PMIC MHI 300%	766	582	6,066	1,306,399.34	1,705.48	2,244.67
STATE ONLY - NO MONEY PAYMENT	430	350	1,694	248,141.51	577.07	708.98
BLENDED ICARE-FAMILY PLANNING	3,321	119	157	6,243.44	1.88	52.47
BLENDED ICARE PME PREG WOMEN	8	1	1	0.00	0.00	0.00
BLENDED FAMP PME PREG WOMEN	15	1	2	5.87	0.39	5.87
BLENDED FAMP PME BCCT	1	0	0	0.00	0.00	0.00
BLENDED ICARE FAMP PME PRGW	1	0	0	0.00	0.00	0.00
LEGAL PERMANENT RESIDENT TXIX	307	289	1,309	50,638.73	164.95	175.22
LEGAL PERMANENT RESIDENT TXXI	74	74	342	12,605.75	170.35	170.35
TOTAL FEDERAL-STATE - NO MONEY PYMT	379,350	306,635	1,634,191	122,046,040.18	321.72	398.02
TOTAL FEDERAL-STATE	487,717	432,255	2,542,476	221,495,380.75	454.15	512.42
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	657	696	9,408	9,364,106.48	14,252.83	13,454.18
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	657	696	9,408	9,364,106.48	14,252.83	13,454.18
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	11,260	11,839	122,990	56,588,927.76	5,025.66	4,779.87
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	11,260	11,839	122,990	56,588,927.76	5,025.66	4,779.87

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TOTAL FEDERAL-COUNTY	11,917	12,535	132,398	65,953,034.24	5,534.37	5,261.51
STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,346	1,348	11,321	868,977.28	645.60	644.64
TOTAL STATE ONLY - MONEY PAYMENT	1,346	1,348	11,321	868,977.28	645.60	644.64
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	283	268	1,298	183,494.24	648.39	684.68
TOTAL STATE ONLY - NO MONEY PAYMENT	283	268	1,298	183,494.24	648.39	684.68
TOTAL STATE ONLY	1,629	1,616	12,619	1,052,471.52	646.08	651.28
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	1,044	15	41	60,249.35	57.71	4,016.62
TOTAL FEDERAL-COUNTY-STATE MONEY	1,044	15	41	60,249.35	57.71	4,016.62
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	1,044	15	41	60,249.35	57.71	4,016.62
UNDEFINED						
UNDEFINED SUBTOTAL						

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
UNDEFINED CATEGORY	373	1,023	1,529	12,558,981.45	33,670.19	12,276.62
TOTAL UNDEFINED SUBTOTAL	373	1,023	1,529	12,558,981.45	33,670.19	12,276.62
TOTAL UNDEFINED	373	1,023	1,529	12,558,981.45	33,670.19	12,276.62
TOTAL S T A T E	502,788	447,589	2,689,766	301,161,113.49	598.98	672.85

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