

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 07/31/12)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	14,594	7,467	40,712	\$35,898,146.66
OUTPATIENT	187,296	118,348	24,979,336	\$29,023,342.31
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00
SKILLED NURSING FACILITY	1,038	1,313	18,639	\$2,410,536.89
INTERMEDIATE CARE FACILITY	11,760	12,967	366,595	\$47,802,649.28
INTER CARE MENTAL RETARDA	2,014	2,058	60,048	\$24,044,063.02
NURSING FAC FOR MENTAL ILL	54	57	1,599	\$501,020.03
HOME HEALTH	13,889	19,786	467,141	\$11,971,786.03
LEAD INSPECTION AGENCY	2	2	2	\$724.12
PHYSICIAN	134,218	302,964	546,946	\$19,330,715.38
CLINIC SERVICES	23,907	34,356	32,792	\$4,576,226.85
MEP CASE MANAGEMENT	0	0	0	\$0.00
EHR INCENTIVE PAYMENTS	1	0	0	\$3,856,998.00
LAB AND RADIOLOGICAL	16,209	23,766	38,796	\$761,016.04
HABILITATION SERVICES	3,856	10,101	129,944	\$6,600,301.51
BEHAVIORAL HLTH INTERVENTN SVC	383,781	409,818	408,999	\$8,110,269.87
REHAB SUPPORT SERVICES	0	0	0	\$0.00
AMBULANCE SERVICES	3,325	3,791	3,590	\$395,689.87
LOCAL EDUCATION AGENCY	813	2,555	287,490	\$3,128,959.30
EARLY ACCESS SERVICES	148	236	831	\$7,691.36
PRESCRIBED DRUGS	136,927	470,163	408,463	\$24,210,599.64
DRUG CAPITATION	0	0	0	\$0.00
NEMT SERVICES	383,019	398,110	397,352	\$850,333.28
INDIAN HEALTH SERVICES	1	0	1-	\$289.00-
FAMILY PLANNING SERVICES	8,756	10,533	10,499	\$1,065,287.75
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00
IOWA PLAN PROGRAM	383,292	409,818	408,850	\$11,228,952.98
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00
EPSDT SCREENING	10,560	9,541	9,520	\$1,021,159.45
HMO SERVICES	1,243	1,280	1,280	\$231,890.16
PACE SERVICES	160	160	160	\$484,241.04
PATIENT MANAGEMENT	183,755	183,747	183,737	\$367,462.00
HEALTH INS PREMIUM PAYMENT	3,251	8,378	8,378	\$595,818.55
MEDICAL SUPPLIES	28,143	51,284	2,240,857	\$4,363,150.30
HEALTH HOME PROVIDER	0	0	0	\$0.00
OTHER PRACTITIONER	19,940	33,366	102,342	\$3,134,464.90
FAMILY CENTERED PROGRAM	0	0	0	\$0.00
FAMILY PRESERVATION	1	0	0	\$7.37-
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	29,584	36,607	36,877	\$5,127,271.94
OPTOMETRIST	13,702	16,233	17,210	\$912,656.22
CHIROPRACTIC	10,053	18,917	22,694	\$516,971.82
PODIATRIC	5,478	6,790	9,028	\$244,465.20
PHYSICAL DISABILITIES SVCS	730	1,005	28,818	\$391,991.95
BRAIN INJ WAIVER SERVICES	1,209	2,744	60,850	\$2,428,841.57

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
 (BY CATEGORY OF SERVICE)
 (FISCAL YTD TOTALS AS OF 07/31/12)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
PSYCHIATRIC	4,582	8,471	9,387	\$266,273.03
RESIDENTIAL CARE FACILITY	1,318	1,599	44,998	\$345,031.15
ID WAIVER SERVICE	10,897	21,915	744,878	\$31,714,591.37
CHILDRENS MENTAL HEALTH SVC	778	1,138	39,982	\$754,545.43
AIDS WAIVER SERVICES	33	62	2,876	\$32,348.75
ELDERLY WAIVER SERVICES	8,959	31,764	470,138	\$6,777,340.45
ILL & HANDICAPPED WAIVER SVCS	2,133	3,435	109,623	\$2,034,902.84
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	11,255	13,121	71,922	\$3,630,208.52
UNASSIGNED	9	0	0	\$10,473.05
* A L L C A T E G O R I E S *	447,589	2,689,766	32,824,178	\$301,161,113.49
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