

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(MONTHLY TOTALS AS OF 06/30/12)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	* * * * * A V E R A G E S * * * * *			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	15,627	6,368	36,927	\$68,018,497.99	\$1,841.97	\$136.13	2.4	\$4,352.63
OUTPATIENT	81,423	92,915	1,618,912	\$21,083,268.37	\$13.02	\$42.19	19.9	\$258.94
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	805	936	12,214	\$1,875,871.77	\$153.58	\$3.75	15.2	\$2,330.28
INTERMEDIATE CARE FACILITY	11,087	11,918	350,697	\$43,640,466.38	\$124.44	\$87.34	31.6	\$3,936.18
INTER CARE MENTAL RETARDA	2,009	2,393	72,416	\$32,610,155.89	\$450.32	\$65.26	36.0	\$16,232.03
NURSING FAC FOR MENTAL ILL	49	49	1,457	\$452,848.50	\$310.81	\$1.78	29.7	\$9,241.81
HOME HEALTH	11,806	15,898	299,461	\$12,142,448.02	\$40.55	\$24.30	25.4	\$1,028.50
LEAD INSPECTION AGENCY	1	1	1	\$362.06	\$362.06	\$0.00	1.0	\$362.06
PHYSICIAN	123,186	260,257	727,816	\$16,859,310.37	\$23.16	\$33.74	5.9	\$136.86
CLINIC SERVICES	21,574	30,278	29,408	\$4,611,059.17	\$156.80	\$9.23	1.4	\$213.73
MEP CASE MANAGEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EHR INCENTIVE PAYMENTS	1	0	0	\$973,217.00	\$0.00	\$1.95	.0	\$973,217.00
LAB AND RADIOLOGICAL	13,769	19,495	31,992	\$636,263.75	\$19.89	\$1.27	2.3	\$46.21
HABILITATION SERVICES	3,835	9,895	129,054	\$6,421,332.39	\$49.76	\$12.85	33.7	\$1,674.40
BEHAVIORAL HLTH INTERVENTN SVC	385,408	412,871	412,005	\$5,468,854.75	\$13.27	\$10.95	1.1	\$14.19
REHAB SUPPORT SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
AMBULANCE SERVICES	2,443	2,842	2,802	\$309,996.86	\$110.63	\$0.62	1.1	\$126.89
LOCAL EDUCATION AGENCY	2,551	6,982	876,750	\$9,911,136.07	\$11.30	\$19.84	343.7	\$3,885.20
EARLY ACCESS SERVICES	338	397	1,625	\$19,757.36	\$12.16	\$0.04	4.8	\$58.45
PRESCRIBED DRUGS	126,065	379,298	326,210	\$20,537,823.48	\$62.96	\$41.13	2.6	\$162.91
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
NEMT SERVICES	384,702	400,994	400,497	\$857,063.58	\$2.14	\$1.72	1.0	\$2.23
INDIAN HEALTH SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PLANNING SERVICES	8,220	9,767	10,163	\$949,486.83	\$93.43	\$1.90	1.2	\$115.51
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IOWA PLAN PROGRAM	385,349	412,869	411,985	\$11,113,203.17	\$26.97	\$22.24	1.1	\$28.84
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSDT SCREENING	9,464	8,155	8,095	\$2,464,166.66	\$304.41	\$9.06	.9	\$260.37
HMO SERVICES	1,131	1,159	1,159	\$205,779.04	\$177.55	\$150.20	1.0	\$181.94
PACE SERVICES	152	153	153	\$442,379.23	\$2,891.37	\$0.89	1.0	\$2,910.39
PATIENT MANAGEMENT	183,794	183,790	183,786	\$367,572.00	\$2.00	\$39.83	1.0	\$2.00
HEALTH INS PREMIUM PAYMENT	3,198	7,329	7,329	\$509,125.93	\$69.47	\$1.02	2.3	\$159.20
MEDICAL SUPPLIES	25,724	43,567	2,059,986	\$4,118,996.60	\$2.00	\$8.25	80.1	\$160.12
HEALTH HOME PROVIDER	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
OTHER PRACTITIONER	18,680	30,506	98,156	\$3,777,697.99	\$38.49	\$7.56	5.3	\$202.23
FAMILY CENTERED PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DENTAL	26,150	32,085	32,206	\$4,552,101.96	\$141.34	\$9.12	1.2	\$174.08
OPTOMETRIST	12,413	14,911	15,773	\$864,808.93	\$54.83	\$1.73	1.3	\$69.67
CHIROPRACTIC	9,313	16,645	20,205	\$489,831.79	\$24.24	\$0.98	2.2	\$52.60
PODIATRIC	4,785	5,891	7,765	\$235,658.70	\$30.35	\$0.47	1.6	\$49.25
PHYSICAL DISABILITIES SVCS	732	1,044	29,423	\$375,519.50	\$12.76	\$0.75	40.2	\$513.00

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BRAIN INJ WAIVER SERVICES	1,155	2,625	56,863	\$2,309,183.73	\$40.61	\$4.62	49.2	\$1,999.29
PSYCHIATRIC	3,668	6,370	7,182	\$304,983.93	\$42.47	\$0.61	2.0	\$83.15
RESIDENTIAL CARE FACILITY	1,315	1,436	41,021	\$324,535.61	\$7.91	\$0.65	31.2	\$246.80
ID WAIVER SERVICE	10,566	20,291	777,927	\$31,116,218.30	\$40.00	\$2,718.29	73.6	\$2,944.94
CHILDRENS MENTAL HEALTH SVC	742	1,299	47,388	\$898,382.79	\$18.96	\$912.99	63.9	\$1,210.76
AIDS WAIVER SERVICES	33	51	2,715	\$29,094.69	\$10.72	\$909.21	82.3	\$881.66
ELDERLY WAIVER SERVICES	8,955	28,707	452,636	\$6,407,264.52	\$14.16	\$712.87	50.5	\$715.50
ILL & HANDICAPPED WAIVER SVCS	2,021	3,124	91,375	\$1,717,670.41	\$18.80	\$673.07	45.2	\$849.91
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	11,845	13,136	79,700	\$4,478,780.60	\$56.20	\$8.96	6.7	\$378.12
UNASSIGNED	14	0	0	\$337,948.28-	\$0.00	\$0.68-	.0	\$24,139.16-
* A L L C A T E G O R I E S *	428,868	2,498,697	9,773,235	\$324,144,228.39	\$33.17	\$648.72	22.8	\$755.81

*** END OF REPORT ***