

TITLE XIX REPORT OF EXPENDITURES  
(BY CATEGORY OF SERVICE)  
(FISCAL YTD TOTALS AS OF 06/30/12)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	57,996	82,270	469,825	\$468,437,517.39
OUTPATIENT	285,247	1,223,272	16,846,728	\$261,464,445.48
CHILD PART HOSP	2	0	0	\$18,563.62
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00
ADULT DAY TREATMENT	1	1	29	\$588.57
SKILLED NURSING FACILITY	5,650	12,883	174,339	\$27,922,661.53
INTERMEDIATE CARE FACILITY	17,772	147,209	4,229,762	\$536,046,824.36
INTER CARE MENTAL RETARDA	2,163	24,501	727,387	\$282,698,449.78
NURSING FAC FOR MENTAL ILL	77	654	18,857	\$5,933,703.13
HOME HEALTH	40,587	203,027	3,681,698	\$129,035,554.22
LEAD INSPECTION AGENCY	39	38	40	\$11,872.89
PHYSICIAN	395,153	3,251,566	5,974,317	\$206,712,392.38
CLINIC SERVICES	110,362	386,445	369,710	\$56,434,089.93
MEP CASE MANAGEMENT	1	0	0	\$156.90-
EHR INCENTIVE PAYMENTS	1	0	0	\$36,815,877.00
LAB AND RADIOLOGICAL	107,442	277,135	528,725	\$8,568,250.56
HABILITATION SERVICES	5,362	117,607	1,488,128	\$73,378,632.87
BEHAVIORAL HLTH INTERVENTN SVC	494,963	4,859,663	5,184,665	\$68,949,606.25
REHAB SUPPORT SERVICES	1	0	0	\$13,529.88-
AMBULANCE SERVICES	24,869	42,120	43,015	\$4,937,136.46
LOCAL EDUCATION AGENCY	5,515	49,606	5,598,023	\$62,517,424.90
EARLY ACCESS SERVICES	1,916	6,877	18,804	\$215,267.91
PRESCRIBED DRUGS	349,291	5,203,560	4,550,083	\$273,239,371.79
DRUG CAPITATION	2	0	0	\$10.46-
NEMT SERVICES	494,592	4,721,255	4,718,983	\$10,098,560.40
INDIAN HEALTH SERVICES	24	0	27-	\$7,803.00-
FAMILY PLANNING SERVICES	33,969	94,364	95,159	\$9,111,212.18
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00
IOWA PLAN PROGRAM	494,036	4,884,123	4,880,741	\$132,070,826.09
MANAGED SUBSTANCE ABUSE	1	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00
EPSDT SCREENING	55,825	97,802	97,070	\$17,017,846.19
HMO SERVICES	1,417	3,906	3,906	\$691,877.08
PACE SERVICES	187	1,415	1,410	\$4,025,199.33
PATIENT MANAGEMENT	253,878	2,156,812	2,156,647	\$4,313,318.00
HEALTH INS PREMIUM PAYMENT	4,749	94,552	94,552	\$6,257,233.49
MEDICAL SUPPLIES	82,124	540,258	23,408,860	\$49,734,932.12
HEALTH HOME PROVIDER	1	0	0	\$18.51-
OTHER PRACTITIONER	111,043	356,998	1,081,271	\$38,822,354.59
FAMILY CENTERED PROGRAM	1	0	0	\$633.22-
FAMILY PRESERVATION	0	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	1	0	0	\$5.32-
GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	188,034	431,646	434,342	\$61,507,148.80
OPTOMETRIST	116,199	187,377	197,020	\$11,141,500.51
CHIROPRACTIC	36,826	202,788	243,259	\$5,960,357.11
PODIATRIC	22,464	67,934	89,213	\$2,667,882.09
PHYSICAL DISABILITIES SVCS	1,010	11,574	346,989	\$4,377,870.78
BRAIN INJ WAIVER SERVICES	1,411	28,989	683,502	\$24,937,115.52

T I T L E X I X R E P O R T O F E X P E N D I T U R E S  
 (BY CATEGORY OF SERVICE)  
 (FISCAL YTD TOTALS AS OF 06/30/12)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
PSYCHIATRIC	13,551	76,026	85,853	\$3,361,249.09
RESIDENTIAL CARE FACILITY	2,195	18,793	525,716	\$4,164,948.80
ID WAIVER SERVICE	11,875	243,807	8,770,993	\$360,474,255.84
CHILDRENS MENTAL HEALTH SVC	979	10,932	426,398	\$7,352,324.14
AIDS WAIVER SERVICES	42	669	33,892	\$360,386.50
ELDERLY WAIVER SERVICES	11,866	325,977	5,290,118	\$74,254,742.54
ILL & HANDICAPPED WAIVER SVCS	2,815	37,185	1,217,563	\$20,843,445.71
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	14,753	143,152	968,691	\$43,168,990.14
UNASSIGNED	153	0	1-	\$438,189.30-
* A L L C A T E G O R I E S *	563,105	30,626,768	105,756,255	\$3,399,593,461.47
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