

# Iowa Department of Corrections

## Presentation to Transportation, Infrastructure, Capitals Appropriations Subcommittee



**John Baldwin, Director**  
**February 2008**

# Question: Update the status of Capital Projects from prior year appropriations

**Answer:**

**7<sup>th</sup> District Davenport CBC, Residential Facility (\$10.5 M)**

**April/ June 2008 - Design completes and construction bids commence**

\*Extension requested for capital appropriation

**2<sup>nd</sup> District, Fort Dodge (\$4.9 M)**

**March 2008 - Completes**

**Question: Update status on  
\$5,495,000 Appropriation from RIIF**

**Answer:**

**Security Upgrades (\$2 M)**

**Jan. 1, 2008** – 50% of IMCC perimeter  
fence replaced

**Fall 2008** – Projected completion for  
IMCC Security fence and detection  
system

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**Question: Update status on \$5,495,000  
Appropriation from RIIF (Continued)**

**Anamosa Boiler Upgrades (\$2 M)**

**October 2007 – Mechanical  
Engineer selected**

**Spring 2008 – Mechanical review  
and design completes**

**Summer/Fall 2008 – Complete  
repairs and installation**

**Question: Update status on \$5,495,000  
Appropriation from RIIF (cont.)**

**Newton Hot Water Loop (\$1.2 M)**

**April 2008 – Complete design and  
begin construction bids**

**Fall 2008 – Complete replacement**

**Newton CRC Electrical Upgrade  
(\$295,000)**

**Winter 2008 – Design in progress**

**Question: Update other projects  
from prior years**

**Answer:**

**6<sup>th</sup> District Cedar Rapids CBC, Mental  
Health Facility (\$2.3 M)**

**August 31, 2007 – Initiated construction  
bids**

**Summer/Fall 2008 - Construction  
completes**

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**Question: Update other projects from prior years (cont.)**

**Answer:**

**Anamosa Kitchen (\$4.78 M)**

**January 18, 2007 – Initiated construction bids**

**May 2008 - Construction completes**

**Oakdale Expansion (\$36 M)**

**July 13, 2007 – Special Needs Unit  
Open House**

**October 2007 – Dietary renovations  
completed**

**Question: Provide current prison population and expected growth in populations. Identify over populations at different facilities.**

**Answer: Current Population**

Iowa's institution population has more than doubled in the last 18 years while the community corrections supervision population has increased by nearly 60% in the same time period.

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**Answer: Current Population (cont.)**

**Institution population -**

June 30, 1990 = 3,842

January 1, 2007 = 8,838

January 1, 2008 = 8,692

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## Answer: Expected Growth

- Increases in the following types of offenders have had a substantial impact on Iowa's institutional and community-based corrections populations:
  - Drug Offenders
  - Sex Offenders
  - Violent offenders (especially those subject to *Iowa Code 902.12* provisions)

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Answer: Expected Growth

CJJP projects over **9,730**  
offenders in prison by  
mid-year **2017**.

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## Answer: Overpopulation in Various Facilities

Prisons contain **616 lifers** today, with a **growth rate of about 2 per month.**

(CJJP estimates two *additional* lifer admissions per year due to new legislation which established a life sentence for certain sex offenders (this estimate may be adjusted in subsequent years depending on how this law is applied in practice).

Continued growth in the lifer population is therefore expected.

# Fort Madison

- **Proposed Fort Madison Capacity** **800**  
(exact number to be determined within a range of 768 – 800)
- **Current Operational Capacity (02/05/2008)** **582**
- **New Maximum Beds** **218**

## Why an increase in maximum beds?

- ✓ Sentencing trends of lifers
- ✓ Over 1,000 maximum custody offenders in today's prison system
- ✓ The prison system is projected to grow over 9,700 offenders by 2012.

# Mitchellville

- **Proposed Mitchellville Capacity** **888**
- **Current Operational Capacity (02/05/2008)**  
**(ICIW (557), IMCC (70), MWU (92))** **719**
- **New Female Beds** **169**

**Note:**

The system will gain 162 male beds. Mt. Pleasant beds will be used for the projected increase in sex offenders sentenced to prison. Oakdale will put back in place the 70 reception beds they stood down to accommodate the female offender. The beds are currently counted in our operational capacity numbers.

# Community-Based Corrections

<b>1<sup>st</sup> District – Waterloo</b>	<b>43 beds</b>
<b>2<sup>nd</sup> District – Sioux City</b>	<b>42 beds</b>
<b>5<sup>th</sup> District – Des Moines</b>	<b>150-170 beds</b>
<b>8<sup>th</sup> District – Ottumwa</b>	<b>25 beds</b>
<b>Total</b>	<b>260-280 beds</b>



# Iowa State Penitentiary





# Iowa Correctional Institution for Women



## 1st Judicial District - Waterloo Residential Facility





## 3<sup>rd</sup> Judicial District – Sioux City Complex Facility



## 5th Judicial District - Fort Des Moines Community Corrections Complex



**5<sup>th</sup> Judicial District - Des Moines  
Women's Residential Facility**





## 8<sup>th</sup> Judicial District - Ottumwa Residential Facility



# **Question: Overview of revised Classification system. How will the revised Classification System affect planning for beds at different locations.**

## **Answer:**

- Identification of preliminary risk factors
- Testing of risk factors for male and female inmates at initial and reclassification
- Development of scales for categorizing inmates into distinct groups of inmates according to their behavior, sentence, etc.
- Validation of custody scales
- Projection of the impact of the new classification systems in terms of preliminary percentages of maximum, medium, and minimum custody male and female inmates

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# Can you give us an estimated timeline for construction?

**Answer:** Assuming FY2009 Governor's recommendation is approved, the DOC would need funding for the following:

- CBC would need 12 months of funding
- The Institutions would need 6 months of A/E funding
- Projects would need partial funding for construction management



# Timeline – Institutions

## ICIW & ISP

- 1 July 2008 - Issue RFP
- 30 November 2008 - A/E selected
- 1 January 2009 - A/E design begins
- 1 January 2010 - ICIW design completes and construction bids
- 1 July 2010 - ISP A/E design completes and construction bids
- 1 January 2012 - ICIW completes
- 1 January 2014 - ISP completes

# Timeline - CBC

## 1st, 3rd, 8th Districts

- 1 July 2008 - Issue RFP
- 1 October 2008 - A/E selected
- 1 November 2008 - A/E design begins
- 1 August 2009 - Construction begins
- 1 August 2010 - Construction completes

## 5th District

- 1 July 2008 - Issue RFP
- 1 October 2008 - A/E selected
- 1 November 2008 - A/E design begins
- 1 September 2009 - Construction begins
- 1 January 2011 - Construction completes

# FY 2009 Funding

## CBC's Residential Expansion:

1st (\$5.833 M)

3<sup>rd</sup> (\$5.833 M)

5<sup>th</sup> (\$16 M)

8th (\$5.833 M)

## CBC Community Treatment Resource Center:

1<sup>st</sup> and 5<sup>th</sup> (\$10 M)

## Institutions:

ICIW & ISP A/E - \$1 million

Construction/Project Management: \$500,000

**Question: The Governor is recommending \$500,000 for a Project Manager for the prison construction projects. Is this expected to be one person or a team of people? Update plans to utilize the Project Manager.**

**Answer: Construction management firm will be hired for ICIW, ISP and possibly the 5<sup>th</sup> Judicial District. Other CBC efforts will be managed internally.**

# Question: Other Infrastructure Priorities

Answer: FY2008 \$16 M Funded through Vertical Infrastructure Advisory Committee (VIAC – Major & Routine Maintenance)

## \$12,248,875 for Life Safety Projects

- Electrical Upgrades at 6 prisons
- Structural repairs at 2 sites
- Replace ASP water production system
- Four sites with significant building life safety systems upgrades (fire alarms, sprinklers, locking camera and automation systems)

*Addresses Critical Life Safety Issues and is Vital to the Safe Operations of our Facilities*

# Question: Look at out years, for other infrastructure needs

## Answer:

- Anamosa State Penitentiary – Replacement of older housing units & construction of 1,000 beds of new living units
  - ✓ Projected cost \$82.5 M
- Security Upgrades (\$2M) – Anamosa State Penitentiary - perimeter security through high-mast lighting and wall/fencing upgrades
  - ✓ FY2009 Recommended Funding
- Newton Correctional Facility – Bed expansion (400) at medium facility (Some Infrastructure completed during initial facility construction 1990's)
  - ✓ Projected cost \$25.3 M

**Our mission is to Protect the  
Public, Staff and Offenders  
from Victimization**



**Our vision is an Iowa  
with no Victims**