

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
REFUGEE ONLY	0	1	1	134.05	0.00	134.05
TOTAL FEDERAL ONLY - MONEY PAYMENT	0	1	1	134.05	0.00	134.05
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	86	91	544	53,502.21	622.12	587.94
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	86	91	544	53,502.21	622.12	587.94
TOTAL FEDERAL ONLY	86	92	545	53,636.26	623.68	583.00
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,374	5,660	40,872	4,299,221.63	800.00	759.58
SSI BLIND	3	3	25	590.55	196.85	196.85
SSI DISABLED	40,678	41,555	406,524	52,016,057.35	1,278.73	1,251.74
ADC ADULT	16,582	18,527	141,668	9,250,678.69	557.87	499.31
ADC CHILD	29,413	31,979	177,857	7,734,001.38	262.95	241.85
FOSTER CARE	1,775	1,860	13,751	1,315,537.08	741.15	707.28
SUBSIDIZED ADOPTION	5,778	5,810	31,864	3,322,321.97	575.00	571.83
SSA RCF IHRC	9,178	11,064	90,237	38,519,772.45	4,196.97	3,481.54
SUBSIDIZED ADOPTION-INTERSTATE	97	96	446	35,789.30	368.96	372.81
TOTAL FEDERAL-STATE - MONEY PAYMENT	108,878	116,554	903,244	116,493,970.40	1,069.95	999.48
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	12,729	14,254	138,651	50,596,724.78	3,974.92	3,549.65
NON-INTERMEDIATE CARE FACILITY	33,521	35,844	271,306	27,463,532.80	819.29	766.20
CMAP	18,786	19,358	112,206	6,856,062.07	364.96	354.17
SUBSIDIZED ADOPTIONS	1,759	1,785	10,284	1,233,278.09	701.12	690.91
NO MONEY - ADC - VOLUNTARY	95,723	76,056	413,244	20,296,327.08	212.03	266.86
NO MONEY - SSI-SSA - VOLUNTARY	595	572	4,438	306,328.00	514.84	535.54
MED NEEDY - NO SPEND - CHILDRN	188	179	985	55,401.44	294.69	309.51

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
MED NEEDY - NO SPEND - PREG WM	1	1	19	151.14	151.14	151.14
MED NEEDY - WI SPEND - CHILDRN	18	68	281	102,256.55	5,680.92	1,503.77
MED NEEDY - NO SPEND - AGED	281	289	2,002	125,128.71	445.30	432.97
MED NEEDY - NO SPEND - DISABLE	160	174	1,602	191,018.70	1,193.87	1,097.81
MED NEEDY - WITH SPEND - AGED	11	61	239	32,764.34	2,978.58	537.12
MED NEEDY - WITH SPEND - DISAB	44	201	1,378	715,904.76	16,270.56	3,561.72
MED NEEDY - NO SPEND - CRTKR	1,337	1,343	10,360	845,756.29	632.58	629.75
MED NEEDY - WITH SPEND - CRTKR	210	770	3,675	1,325,778.45	6,313.23	1,721.79
MAC SOBRA - PREGNANT WOMEN	9,140	10,223	73,424	8,126,349.39	889.10	794.91
MAC SOBRA - INFANTS	12,029	12,953	82,099	8,415,248.22	699.58	649.68
MAC SOBRA - CHILDREN	104,659	102,357	528,503	16,375,779.70	156.47	159.99
QUALIFIED MEDICARE BENE - AGED	4,408	2,266	9,297	484,631.17	109.94	213.87
QUALIFIED MEDICARE BENE - DISA	3,336	2,037	9,175	502,599.68	150.66	246.74
PRESUMPTIVE ELIG - PREG WOMEN	0	27	102	8,413.39	0.00	311.61
MAC (SOBRA/TXXI) CHILD	16,300	15,544	80,490	2,764,689.32	169.61	177.86
BREAST CERVICAL CANCER	228	262	2,834	432,465.50	1,896.78	1,650.63
ICARE ADULT AND OB	54,703	151	251	25,356.43	0.46	167.92
ICARE CHRN DSH	40	0	0	0.00	0.00	0.00
ICARE PMIC MHI 300%	662	529	5,924	1,188,632.00	1,795.52	2,246.94
STATE ONLY - NO MONEY PAYMENT	394	373	2,260	266,055.61	675.27	713.29
BLENDED ICARE-FAMILY PLANNING	2,988	119	154	5,866.83	1.96	49.30
BLENDED ICARE PME PREG WOMEN	10	0	0	0.00	0.00	0.00
BLENDED FAMP PME PREG WOMEN	17	1	1	13.91	0.82	13.91
BLENDED ICARE PME BCCT	6	0	0	0.00	0.00	0.00
LEGAL PERMANENT RESIDENT TXIX	301	285	1,377	57,344.29	190.51	201.21
LEGAL PERMANENT RESIDENT TXXI	63	59	266	7,614.97	120.87	129.07
TOTAL FEDERAL-STATE - NO MONEY PYMT	374,647	298,141	1,766,827	148,807,473.61	397.19	499.12
TOTAL FEDERAL-STATE	483,525	414,695	2,670,071	265,301,444.01	548.68	639.75
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	667	687	9,579	9,713,274.58	14,562.63	14,138.68
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	667	687	9,579	9,713,274.58	14,562.63	14,138.68
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	11,132	11,784	128,709	58,694,491.30	5,272.59	4,980.86
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	11,132	11,784	128,709	58,694,491.30	5,272.59	4,980.86

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TOTAL FEDERAL-COUNTY	11,799	12,471	138,288	68,407,765.88	5,797.76	5,485.35
STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,317	1,283	11,604	1,062,291.57	806.60	827.97
TOTAL STATE ONLY - MONEY PAYMENT	1,317	1,283	11,604	1,062,291.57	806.60	827.97
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	285	270	1,463	181,104.27	635.45	670.76
TOTAL STATE ONLY - NO MONEY PAYMENT	285	270	1,463	181,104.27	635.45	670.76
TOTAL STATE ONLY	1,602	1,553	13,067	1,243,395.84	776.15	800.64
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	1,025	12	47	52,728.56	51.44	4,394.05
TOTAL FEDERAL-COUNTY-STATE MONEY	1,025	12	47	52,728.56	51.44	4,394.05
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	1,025	12	47	52,728.56	51.44	4,394.05
UNDEFINED						
UNDEFINED SUBTOTAL						

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
UNDEFINED CATEGORY	466	563	1,601	8,249,831.19	17,703.50	14,653.34
TOTAL UNDEFINED SUBTOTAL	466	563	1,601	8,249,831.19	17,703.50	14,653.34
TOTAL UNDEFINED	466	563	1,601	8,249,831.19	17,703.50	14,653.34
TOTAL S T A T E	498,503	429,386	2,823,619	343,308,801.74	688.68	799.53

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