

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(MONTHLY TOTALS AS OF 03/31/12)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	* * * * * A V E R A G E S * * * * *			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	6,893	7,313	42,699	\$41,918,985.08	\$981.73	\$85.06	6.2	\$6,081.38
OUTPATIENT	69,698	103,654	1,404,470	\$22,923,240.52	\$16.32	\$46.52	20.2	\$328.89
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	927	1,107	14,686	\$2,019,979.47	\$137.54	\$4.10	15.8	\$2,179.05
INTERMEDIATE CARE FACILITY	11,211	12,096	334,966	\$38,848,428.33	\$115.98	\$78.83	29.9	\$3,465.21
INTER CARE MENTAL RETARDA	1,803	1,806	51,214	\$18,352,681.62	\$358.35	\$37.24	28.4	\$10,178.97
NURSING FAC FOR MENTAL ILL	58	113	3,259	\$1,197,319.09	\$367.39	\$4.76	56.2	\$20,643.43
HOME HEALTH	12,354	16,906	321,613	\$10,730,193.70	\$33.36	\$21.77	26.0	\$868.56
LEAD INSPECTION AGENCY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
PHYSICIAN	129,437	267,387	549,538	\$17,984,316.06	\$32.73	\$36.49	4.2	\$138.94
CLINIC SERVICES	22,320	30,714	29,744	\$4,941,452.57	\$166.13	\$10.03	1.3	\$221.39
MEP CASE MANAGEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EHR INCENTIVE PAYMENTS	1	0	0	\$4,636,953.00	\$0.00	\$9.41	.0	\$0.00
LAB AND RADIOLOGICAL	17,150	25,692	42,752	\$832,889.35	\$19.48	\$1.69	2.5	\$48.56
HABILITATION SERVICES	3,761	9,449	124,206	\$5,829,591.87	\$46.93	\$11.83	33.0	\$1,550.01
BEHAVIORAL HLTH INTERVENTN SVC	380,356	413,721	413,715	\$5,502,477.98	\$13.30	\$11.17	1.1	\$14.47
REHAB SUPPORT SERVICES	1	0	0	\$13,529.88-	\$0.00	\$0.03-	.0	\$13,529.88-
AMBULANCE SERVICES	2,683	3,134	3,111	\$379,001.22	\$121.83	\$0.77	1.2	\$141.26
LOCAL EDUCATION AGENCY	1,882	4,400	528,955	\$6,035,423.62	\$11.41	\$12.25	281.1	\$3,206.92
EARLY ACCESS SERVICES	133	221	715	\$7,719.41	\$10.80	\$0.02	5.4	\$58.04
PRESCRIBED DRUGS	139,797	415,434	363,455	\$22,618,435.28	\$62.23	\$45.91	2.6	\$161.79
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
NEMT SERVICES	381,005	399,247	399,111	\$854,097.54	\$2.14	\$1.73	1.0	\$2.24
INDIAN HEALTH SERVICES	24	0	27-	\$7,803.00-	\$289.00	\$0.02-	1.1-	\$325.13-
FAMILY PLANNING SERVICES	7,743	9,481	9,480	\$880,378.37	\$92.87	\$1.79	1.2	\$113.70
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IOWA PLAN PROGRAM	380,225	413,706	413,556	\$11,090,023.48	\$26.82	\$22.50	1.1	\$29.17
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSDT SCREENING	6,827	7,680	7,661	\$1,185,904.79	\$154.80	\$4.42	1.1	\$173.71
HMO SERVICES	836	836	836	\$131,770.81	\$157.62	\$114.38	1.0	\$157.62
PACE SERVICES	128	128	128	\$360,904.69	\$2,819.57	\$0.73	1.0	\$2,819.57
PATIENT MANAGEMENT	180,862	180,836	180,799	\$361,598.00	\$2.00	\$38.60	1.0	\$2.00
HEALTH INS PREMIUM PAYMENT	3,203	7,689	7,689	\$552,380.56	\$71.84	\$1.12	2.4	\$172.46
MEDICAL SUPPLIES	23,653	38,408	1,767,537	\$3,790,079.39	\$2.14	\$7.69	74.7	\$160.24
OTHER PRACTITIONER	18,473	29,697	81,831	\$3,188,391.88	\$38.96	\$6.47	4.4	\$172.60
FAMILY CENTERED PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DENTAL	29,224	35,325	35,531	\$4,864,549.95	\$136.91	\$9.87	1.2	\$166.46
OPTOMETRIST	12,692	14,645	15,374	\$904,998.10	\$58.87	\$1.84	1.2	\$71.30
CHIROPRACTIC	9,028	15,782	18,823	\$498,329.58	\$26.47	\$1.01	2.1	\$55.20
PODIATRIC	3,942	4,691	6,075	\$218,525.12	\$35.97	\$0.44	1.5	\$55.44
PHYSICAL DISABILITIES SVCS	709	960	27,672	\$368,484.44	\$13.32	\$0.75	39.0	\$519.72
BRAIN INJ WAIVER SERVICES	1,107	3,055	65,591	\$2,745,279.95	\$41.85	\$5.57	59.3	\$2,479.93

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PSYCHIATRIC	3,649	6,113	6,637	\$236,417.38	\$35.62	\$0.48	1.8	\$64.79
RESIDENTIAL CARE FACILITY	1,351	1,603	42,803	\$297,278.71	\$6.95	\$0.60	31.7	\$220.04
ID WAIVER SERVICE	10,579	21,600	735,305	\$32,168,770.64	\$43.75	\$2,852.85	69.5	\$3,040.81
CHILDRENS MENTAL HEALTH SVC	596	931	34,787	\$614,244.35	\$17.66	\$731.24	58.4	\$1,030.61
AIDS WAIVER SERVICES	34	50	2,555	\$28,490.54	\$11.15	\$890.33	75.1	\$837.96
ELDERLY WAIVER SERVICES	9,025	28,018	430,665	\$6,370,948.89	\$14.79	\$707.80	47.7	\$705.92
ILL & HANDICAPPED WAIVER SVCS	1,973	3,142	93,407	\$1,985,926.73	\$21.26	\$789.95	47.3	\$1,006.55
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	10,884	12,386	78,035	\$3,537,908.98	\$45.34	\$7.18	7.2	\$325.06
UNASSIGNED	15	0	1-	\$1,096,885.60	\$0.00	\$2.23	.1-	\$73,125.71
* A L L C A T E G O R I E S *	421,821	2,549,156	8,690,958	\$283,070,323.76	\$32.57	\$574.40	20.6	\$671.07

*** END OF REPORT ***