



Cigarette and Tobacco Receipts Report

For month of January 2012

Cigarette Tax Receipts: (includes little cigars)

	Gross	Net
Stamp Purchases	\$12,244,182.00	\$11,999,298.36
Other Receipts	\$15,735.13	\$15,735.13
Total Receipts	<u>\$12,259,917.13</u>	<u>\$12,015,033.49</u>

Cumulative Cigarette Tax Receipts: (includes little cigars)

Year to Date: FY 2012	\$116,353,264.25	\$114,030,387.65
Year to Date: FY 2011	<u>\$118,470,093.40</u>	<u>\$116,108,774.02</u>
Difference	(\$2,116,829.15)	(\$2,078,386.37)

Cumulative Cigarette Stamp Receipts:

Year to Date: FY 2012	\$116,143,830.00	\$113,820,953.40
Year to Date: FY 2011	<u>\$118,065,969.00</u>	<u>\$115,704,649.62</u>
Difference	(\$1,922,139.00)	(\$1,883,696.22)

Cumulative Cigarette Stamp Sales:

Units: (Packs of)	(20s)	(25s)
Year to Date: FY 2012	85,356,000	35,100
Year to Date: FY 2011	86,789,400	19,050

Tobacco Tax Receipts:

Tax Collections	\$1,613,504.24
Other Collections	\$0.00
Total Tobacco Receipts	<u>\$1,613,504.24</u>

Cumulative Tobacco Tax Receipts:

Year to Date: FY 2012	\$15,635,916.93
Year to Date: FY 2011	<u>\$16,495,062.71</u>
Difference	(\$859,145.78)