

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
TOTAL FEDERAL ONLY - MONEY PAYMENT	0	0	0	0.00	0.00	0.00
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	83	86	446	22,065.55	265.85	256.58
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	83	86	446	22,065.55	265.85	256.58
TOTAL FEDERAL ONLY	83	86	446	22,065.55	265.85	256.58
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,328	5,518	33,331	3,055,009.82	573.39	553.64
SSI BLIND	3	3	13	340.34	113.45	113.45
SSI DISABLED	40,372	40,779	345,264	42,971,524.29	1,064.39	1,053.77
ADC ADULT	16,504	18,267	124,877	7,219,501.37	437.44	395.22
ADC CHILD	29,566	32,162	168,068	6,196,288.77	209.57	192.66
FOSTER CARE	1,754	1,872	12,156	1,141,440.35	650.76	609.74
SUBSIDIZED ADOPTION	5,711	5,722	28,628	2,966,582.38	519.45	518.45
SSA RCF IHRC	9,151	9,508	75,461	23,295,896.98	2,545.72	2,450.14
SUBSIDIZED ADOPTION-INTERSTATE	89	87	412	32,874.75	369.38	377.87
TOTAL FEDERAL-STATE - MONEY PAYMENT	108,478	113,918	788,210	86,879,459.05	800.89	762.65
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	12,795	13,540	119,131	34,528,647.50	2,698.60	2,550.12
NON-INTERMEDIATE CARE FACILITY	33,707	35,855	238,851	22,029,826.36	653.57	614.41
CMAP	18,566	19,073	101,017	5,459,000.10	294.03	286.22
SUBSIDIZED ADOPTIONS	1,792	1,801	9,408	1,161,244.85	648.02	644.78
NO MONEY - ADC - VOLUNTARY	93,068	71,530	362,335	15,430,817.98	165.80	215.73
NO MONEY - SSI-SSA - VOLUNTARY	554	547	3,658	352,817.30	636.85	645.00
MED NEEDY - NO SPEND - CHILDRN	189	187	931	43,565.21	230.50	232.97
MED NEEDY - NO SPEND - PREG WM	1	2	21	282.46	282.46	141.23

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MED NEEDY - WI SPEND - CHILDRN	12	63	163	60,063.92	5,005.33	953.40
MED NEEDY - NO SPEND - AGED	313	320	2,109	110,830.86	354.09	346.35
MED NEEDY - NO SPEND - DISABLE	156	183	1,499	210,876.32	1,351.77	1,152.33
MED NEEDY - WITH SPEND - AGED	5	51	291	26,812.52	5,362.50	525.74
MED NEEDY - WITH SPEND - DISAB	51	172	975	412,032.62	8,079.07	2,395.54
MED NEEDY - NO SPEND - CRTKR	1,349	1,301	9,204	734,297.58	544.33	564.41
MED NEEDY - WITH SPEND - CRTKR	200	659	3,208	1,196,483.18	5,982.42	1,815.60
MAC SOBRA - PREGNANT WOMEN	8,759	9,627	61,001	6,453,790.57	736.82	670.38
MAC SOBRA - INFANTS	11,941	12,837	78,408	6,142,027.23	514.36	478.46
MAC SOBRA - CHILDREN	103,742	101,451	495,209	13,035,973.22	125.66	128.50
QUALIFIED MEDICARE BENE - AGED	4,402	1,985	6,593	426,326.30	96.85	214.77
QUALIFIED MEDICARE BENE - DISA	3,370	1,843	6,305	447,994.78	132.94	243.08
PRESUMPTIVE ELIG - PREG WOMEN	0	46	142	10,278.23	0.00	223.44
MAC (SOBRA/TXXI) CHILD	16,390	15,500	76,026	2,269,401.41	138.46	146.41
BREAST CERVICAL CANCER	240	260	2,697	386,812.23	1,611.72	1,487.74
ICARE ADULT AND OB	51,740	4,656	27,923	400,696.71	7.74	86.06
ICARE CHRN DSH	40	0	0	0.00	0.00	0.00
ICARE PMIC MHI 300%	567	490	5,021	1,077,274.36	1,899.95	2,198.52
STATE ONLY - NO MONEY PAYMENT	400	365	1,963	231,106.57	577.77	633.17
LEGAL PERMANENT RESIDENT TXIX	276	269	1,263	43,788.72	158.65	162.78
LEGAL PERMANENT RESIDENT TXXI	55	51	210	6,337.10	115.22	124.26
TOTAL FEDERAL-STATE - NO MONEY PYMT	364,680	294,664	1,615,562	112,689,406.19	309.01	382.43
TOTAL FEDERAL-STATE	473,158	408,582	2,403,772	199,568,865.24	421.78	488.44
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	651	658	7,507	9,137,597.73	14,036.25	13,886.93
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	651	658	7,507	9,137,597.73	14,036.25	13,886.93
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	11,032	11,736	111,690	58,712,101.98	5,321.98	5,002.74
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	11,032	11,736	111,690	58,712,101.98	5,321.98	5,002.74
TOTAL FEDERAL-COUNTY	11,683	12,394	119,197	67,849,699.71	5,807.56	5,474.40
STATE ONLY						

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STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,290	1,290	10,082	861,212.45	667.61	667.61
TOTAL STATE ONLY - MONEY PAYMENT	1,290	1,290	10,082	861,212.45	667.61	667.61
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	282	265	1,320	138,565.72	491.37	522.89
TOTAL STATE ONLY - NO MONEY PAYMENT	282	265	1,320	138,565.72	491.37	522.89
TOTAL STATE ONLY	1,572	1,555	11,402	999,778.17	635.99	642.94
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	1,016	10	20	6,120.80	6.02	612.08
TOTAL FEDERAL-COUNTY-STATE MONEY	1,016	10	20	6,120.80	6.02	612.08
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	1,016	10	20	6,120.80	6.02	612.08
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	3,203	743	1,904	9,966,493.67	3,111.61	13,413.85
TOTAL UNDEFINED SUBTOTAL	3,203	743	1,904	9,966,493.67	3,111.61	13,413.85
TOTAL UNDEFINED	3,203	743	1,904	9,966,493.67	3,111.61	13,413.85

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(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL S T A T E	490,715	423,370	2,536,741	278,413,023.14	567.36	657.61

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