

TITLE XIX REPORT OF EXPENDITURES  
(BY CATEGORY OF SERVICE)  
(FISCAL YTD TOTALS AS OF 01/31/12)

| CATEGORY OF SERVICE            | RECIPIENTS SERVED | NUMBER OF CLAIMS | UNITS OF SERVICE | TOTAL PAYMENT    |
|--------------------------------|-------------------|------------------|------------------|------------------|
| INPATIENT                      | 34,995            | 47,246           | 272,381          | \$251,025,224.00 |
| OUTPATIENT                     | 218,060           | 704,655          | 9,623,898        | \$147,392,698.41 |
| CHILD PART HOSP                | 1                 | 0                | 0                | \$18,600.00      |
| CHILD DAY TREATMENT            | 0                 | 0                | 0                | \$0.00           |
| ADULT PART HOSP                | 0                 | 0                | 0                | \$0.00           |
| ADULT DAY TREATMENT            | 1                 | 1                | 29               | \$588.57         |
| SKILLED NURSING FACILITY       | 3,789             | 7,213            | 97,380           | \$14,831,725.89  |
| INTERMEDIATE CARE FACILITY     | 15,393            | 85,799           | 2,466,557        | \$291,985,531.35 |
| INTER CARE MENTAL RETARDA      | 2,111             | 13,791           | 408,687          | \$153,416,945.00 |
| NURSING FAC FOR MENTAL ILL     | 65                | 336              | 9,638            | \$2,921,259.65   |
| HOME HEALTH                    | 32,585            | 118,953          | 1,998,676        | \$73,836,334.43  |
| LEAD INSPECTION AGENCY         | 23                | 21               | 22               | \$5,355.81       |
| PHYSICIAN                      | 327,964           | 1,864,254        | 2,921,804        | \$116,604,544.74 |
| CLINIC SERVICES                | 82,610            | 221,740          | 210,682          | \$31,273,854.07  |
| MEP CASE MANAGEMENT            | 0                 | 0                | 0                | \$0.00           |
| EHR INCENTIVE PAYMENTS         | 1                 | 0                | 0                | \$24,996,707.00  |
| LAB AND RADIOLOGICAL           | 74,259            | 160,935          | 251,947          | \$4,791,592.52   |
| HABILITATION SERVICES          | 4,816             | 66,912           | 854,876          | \$42,271,442.01  |
| BEHAVIORAL HLTH INTERVENTN SVC | 450,987           | 2,805,551        | 3,130,012        | \$41,623,497.68  |
| REHAB SUPPORT SERVICES         | 0                 | 0                | 0                | \$0.00           |
| AMBULANCE SERVICES             | 16,189            | 23,882           | 24,960           | \$2,866,028.61   |
| LOCAL EDUCATION AGENCY         | 4,286             | 23,542           | 2,460,742        | \$26,968,525.71  |
| EARLY ACCESS SERVICES          | 1,335             | 4,077            | 7,586            | \$89,236.30      |
| PRESCRIBED DRUGS               | 287,275           | 3,038,596        | 2,665,355        | \$158,149,187.34 |
| DRUG CAPITATION                | 1                 | 0                | 0                | \$5.79-          |
| NEMT SERVICES                  | 451,588           | 2,731,754        | 2,730,793        | \$5,843,833.80   |
| INDIAN HEALTH SERVICES         | 0                 | 0                | 0                | \$0.00           |
| FAMILY PLANNING SERVICES       | 23,849            | 48,514           | 48,950           | \$4,669,394.92   |
| IOWA CARE MED HOME CAPITATION  | 0                 | 0                | 0                | \$0.00           |
| IOWA PLAN PROGRAM              | 450,211           | 2,830,119        | 2,828,552        | \$76,806,474.23  |
| MANAGED SUBSTANCE ABUSE        | 0                 | 0                | 0                | \$0.00           |
| MENTAL HEALTH ACCESS PLAN      | 0                 | 0                | 0                | \$0.00           |
| EPSDT SCREENING                | 38,072            | 56,638           | 56,469           | \$9,199,577.27   |
| HMO SERVICES                   | 0                 | 0                | 0                | \$0.00           |
| PACE SERVICES                  | 128               | 728              | 723              | \$2,066,532.76   |
| PATIENT MANAGEMENT             | 225,358           | 1,247,413        | 1,247,333        | \$2,494,684.00   |
| HEALTH INS PREMIUM PAYMENT     | 4,126             | 56,532           | 56,532           | \$3,670,028.40   |
| MEDICAL SUPPLIES               | 62,439            | 313,815          | 13,351,727       | \$28,731,660.60  |
| OTHER PRACTITIONER             | 75,094            | 196,907          | 500,510          | \$20,839,423.05  |
| FAMILY CENTERED PROGRAM        | 0                 | 0                | 0                | \$0.00           |
| FAMILY PRESERVATION            | 0                 | 0                | 0                | \$0.00           |
| TREATMENT FOSTER FAMILY CARE   | 1                 | 0                | 0                | \$5.32-          |
| GROUP TREATMENT THERAPY        | 0                 | 0                | 0                | \$0.00           |
| DENTAL                         | 143,967           | 254,573          | 256,366          | \$36,843,392.95  |
| OPTOMETRIST                    | 74,663            | 107,214          | 112,318          | \$6,302,641.55   |
| CHIROPRACTIC                   | 27,442            | 117,017          | 140,129          | \$3,347,968.18   |
| PODIATRIC                      | 17,073            | 39,392           | 52,171           | \$1,466,918.68   |
| PHYSICAL DISABILITIES SVCS     | 912               | 6,752            | 205,270          | \$2,556,791.71   |
| BRAIN INJ WAIVER SERVICES      | 1,239             | 16,128           | 395,966          | \$13,350,999.00  |
| PSYCHIATRIC                    | 10,698            | 44,089           | 49,943           | \$2,025,243.69   |

T I T L E X I X R E P O R T O F E X P E N D I T U R E S  
(BY CATEGORY OF SERVICE)  
(FISCAL YTD TOTALS AS OF 01/31/12)

| CATEGORY OF SERVICE           | RECIPIENTS<br>SERVED | NUMBER OF<br>CLAIMS   | UNITS OF<br>SERVICE | TOTAL<br>PAYMENT   |
|-------------------------------|----------------------|-----------------------|---------------------|--------------------|
| RESIDENTIAL CARE FACILITY     | 1,977                | 11,066                | 308,241             | \$2,475,202.92     |
| ID WAIVER SERVICE             | 11,384               | 139,465               | 4,941,076           | \$202,859,580.36   |
| CHILDRENS MENTAL HEALTH SVC   | 765                  | 5,897                 | 240,884             | \$4,039,757.96     |
| AIDS WAIVER SERVICES          | 40                   | 405                   | 20,253              | \$213,413.28       |
| ELDERLY WAIVER SERVICES       | 10,861               | 188,390               | 3,077,324           | \$42,599,508.90    |
| ILL & HANDICAPPED WAIVER SVCS | 2,570                | 21,466                | 741,844             | \$11,684,656.60    |
| COUNTY OFFICE REIMBURSEMENT   | 0                    | 0                     | 0                   | \$0.00             |
| MEP SERVICES                  | 13,296               | 81,827                | 584,079             | \$24,455,017.11    |
| UNASSIGNED                    | 87                   | 0                     | 0                   | \$433,201.77       |
| * A L L C A T E G O R I E S * | 509,606              | 17,703,605            | 59,352,685          | \$1,894,044,771.67 |
|                               |                      | *** END OF REPORT *** |                     |                    |