

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 12/31/11)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	31,047	40,889	234,344	\$220,585,149.87
OUTPATIENT	203,791	606,072	8,310,305	\$128,593,141.41
CHILD PART HOSP	1	0	0	\$18,600.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00
ADULT DAY TREATMENT	1	1	29	\$588.57
SKILLED NURSING FACILITY	3,343	6,041	81,226	\$13,121,120.76
INTERMEDIATE CARE FACILITY	14,945	73,704	2,119,876	\$250,886,152.56
INTER CARE MENTAL RETARDA	2,103	12,322	365,033	\$140,493,960.21
NURSING FAC FOR MENTAL ILL	63	293	8,411	\$2,559,078.30
HOME HEALTH	30,435	103,017	1,720,053	\$64,649,002.82
LEAD INSPECTION AGENCY	19	20	21	\$7,495.43
PHYSICIAN	311,906	1,606,281	2,366,447	\$101,582,098.58
CLINIC SERVICES	76,756	192,393	182,898	\$27,462,851.88
MEP CASE MANAGEMENT	0	0	0	\$0.00
EHR INCENTIVE PAYMENTS	1	0	0	\$19,923,953.00
LAB AND RADIOLOGICAL	68,767	142,906	226,718	\$4,269,420.58
HABILITATION SERVICES	4,696	56,480	728,503	\$36,184,833.48
BEHAVIORAL HLTH INTERVENTN SVC	441,161	2,396,199	2,719,944	\$36,256,279.19
REHAB SUPPORT SERVICES	0	0	0	\$0.00
AMBULANCE SERVICES	14,231	20,332	21,468	\$2,425,852.58
LOCAL EDUCATION AGENCY	3,926	19,175	1,893,297	\$21,010,597.50
EARLY ACCESS SERVICES	1,335	4,075	7,574	\$89,286.90
PRESCRIBED DRUGS	269,492	2,539,479	2,233,401	\$131,333,668.71
DRUG CAPITATION	1	0	0	\$5.79-
NEMT SERVICES	441,974	2,337,600	2,336,708	\$5,000,491.90
INDIAN HEALTH SERVICES	0	0	0	\$0.00
FAMILY PLANNING SERVICES	22,205	41,904	42,252	\$4,079,962.44
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00
IOWA PLAN PROGRAM	440,652	2,420,804	2,419,323	\$65,826,240.72
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00
EPSDT SCREENING	33,076	46,620	46,483	\$8,077,337.96
HMO SERVICES	0	0	0	\$0.00
PACE SERVICES	121	616	613	\$1,773,300.73
PATIENT MANAGEMENT	219,019	1,066,323	1,066,246	\$2,132,502.00
HEALTH INS PREMIUM PAYMENT	4,012	48,237	48,237	\$3,104,738.01
MEDICAL SUPPLIES	58,093	266,115	11,274,454	\$24,191,821.80
OTHER PRACTITIONER	68,971	172,793	417,713	\$17,846,646.10
FAMILY CENTERED PROGRAM	0	0	0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	1	0	0	\$5.32-
GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	130,912	218,765	220,365	\$31,708,541.45
OPTOMETRIST	66,289	92,941	97,190	\$5,438,841.23
CHIROPRACTIC	25,387	99,724	119,592	\$2,853,993.04
PODIATRIC	15,856	33,129	42,506	\$1,252,104.96
PHYSICAL DISABILITIES SVCS	893	5,837	174,986	\$2,203,012.49
BRAIN INJ WAIVER SERVICES	1,222	14,197	341,872	\$11,735,295.89
PSYCHIATRIC	10,071	37,337	42,483	\$1,766,110.08

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
 (BY CATEGORY OF SERVICE)
 (FISCAL YTD TOTALS AS OF 12/31/11)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
RESIDENTIAL CARE FACILITY	1,917	9,792	274,190	\$2,179,391.53
ID WAIVER SERVICE	11,298	120,127	4,312,553	\$174,111,402.15
CHILDRENS MENTAL HEALTH SVC	714	5,017	209,463	\$3,505,438.18
AIDS WAIVER SERVICES	40	354	17,416	\$184,407.08
ELDERLY WAIVER SERVICES	10,640	163,632	2,649,514	\$36,815,152.91
ILL & HANDICAPPED WAIVER SVCS	2,537	18,585	702,435	\$10,291,285.93
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	13,165	69,848	509,608	\$21,068,442.04
UNASSIGNED	78	0	0	\$1,144,192.28-
* A L L C A T E G O R I E S *	496,993	15,109,976	50,585,750	\$1,637,455,389.56
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