

T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S  
(BY CATEGORY OF SERVICE)  
(MONTHLY TOTALS AS OF 12/31/11)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	* * * * * A V E R A G E S * * * * *			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	5,680	5,970	36,677	\$34,092,815.91	\$929.54	\$70.32	6.5	\$6,002.26
OUTPATIENT	62,314	88,456	1,163,650	\$18,527,072.48	\$15.92	\$38.22	18.7	\$297.32
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	632	674	8,227	\$1,693,007.08	\$205.79	\$3.49	13.0	\$2,678.81
INTERMEDIATE CARE FACILITY	11,547	11,950	339,370	\$37,445,469.55	\$110.34	\$77.24	29.4	\$3,242.87
INTER CARE MENTAL RETARDA	2,018	2,050	59,252	\$23,066,612.99	\$389.30	\$47.58	29.4	\$11,430.43
NURSING FAC FOR MENTAL ILL	41	42	1,176	\$345,972.44	\$294.19	\$1.40	28.7	\$8,438.35
HOME HEALTH	13,995	17,170	273,621	\$10,360,515.66	\$37.86	\$21.37	19.6	\$740.30
LEAD INSPECTION AGENCY	4	4	4	\$1,424.12	\$356.03	\$0.00	1.0	\$356.03
PHYSICIAN	117,588	225,637	408,185	\$14,807,637.22	\$36.28	\$30.54	3.5	\$125.93
CLINIC SERVICES	22,225	29,875	28,598	\$4,206,685.38	\$147.10	\$8.68	1.3	\$189.28
MEP CASE MANAGEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EHR INCENTIVE PAYMENTS	1	0	0	\$2,886,281.00	\$0.00	\$5.95	.0	\$0.00
LAB AND RADIOLOGICAL	13,398	17,518	28,711	\$549,955.03	\$19.15	\$1.13	2.1	\$41.05
HABILITATION SERVICES	3,627	9,735	121,679	\$6,243,161.94	\$51.31	\$12.88	33.5	\$1,721.30
BEHAVIORAL HLTH INTERVENTN SVC	374,741	403,342	404,669	\$5,554,662.04	\$13.73	\$11.46	1.1	\$14.82
REHAB SUPPORT SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
AMBULANCE SERVICES	2,916	3,337	3,365	\$418,706.59	\$124.43	\$0.86	1.2	\$143.59
LOCAL EDUCATION AGENCY	1,615	3,961	410,306	\$4,778,255.89	\$11.65	\$9.86	254.1	\$2,958.67
EARLY ACCESS SERVICES	335	755	1,467	\$15,777.31	\$10.75	\$0.03	4.4	\$47.10
PRESCRIBED DRUGS	136,741	410,444	360,206	\$21,512,055.33	\$59.72	\$44.37	2.6	\$157.32
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
NEMT SERVICES	375,138	390,406	390,316	\$835,276.24	\$2.14	\$1.72	1.0	\$2.23
INDIAN HEALTH SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PLANNING SERVICES	7,212	8,856	9,113	\$825,979.68	\$90.64	\$1.70	1.3	\$114.53
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IOWA PLAN PROGRAM	374,299	403,296	403,190	\$10,836,168.76	\$26.88	\$22.35	1.1	\$28.95
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSDT SCREENING	7,565	8,497	8,481	\$1,205,012.52	\$142.08	\$4.57	1.1	\$159.29
HMO SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
PACE SERVICES	106	108	106	\$297,555.91	\$2,807.13	\$0.61	1.0	\$2,807.13
PATIENT MANAGEMENT	179,799	180,013	180,006	\$360,016.00	\$2.00	\$41.45	1.0	\$2.00
HEALTH INS PREMIUM PAYMENT	3,298	7,568	7,568	\$505,306.29	\$66.77	\$1.04	2.3	\$153.22
MEDICAL SUPPLIES	24,019	38,913	1,655,904	\$4,020,705.41	\$2.43	\$8.29	68.9	\$167.40
OTHER PRACTITIONER	16,907	26,204	61,955	\$2,689,803.79	\$43.42	\$5.55	3.7	\$159.09
FAMILY CENTERED PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DENTAL	28,154	34,431	34,655	\$5,171,874.80	\$149.24	\$10.67	1.2	\$183.70
OPTOMETRIST	11,863	13,688	14,312	\$817,238.81	\$57.10	\$1.69	1.2	\$68.89
CHIROPRACTIC	8,640	14,810	17,732	\$455,793.44	\$25.70	\$0.94	2.1	\$52.75
PODIATRIC	3,172	3,780	4,953	\$185,096.06	\$37.37	\$0.38	1.6	\$58.35
PHYSICAL DISABILITIES SVCS	736	983	30,079	\$389,229.51	\$12.94	\$0.80	40.9	\$528.84
BRAIN INJ WAIVER SERVICES	1,066	2,412	53,361	\$2,090,729.49	\$39.18	\$4.31	50.1	\$1,961.28

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PSYCHIATRIC	2,988	4,552	5,316	\$168,639.79	\$31.72	\$0.35	1.8	\$56.44
RESIDENTIAL CARE FACILITY	1,490	1,689	45,488	\$375,435.76	\$8.25	\$0.77	30.5	\$251.97
ID WAIVER SERVICE	10,316	19,380	624,031	\$28,633,126.41	\$45.88	\$2,580.96	60.5	\$2,775.60
CHILDRENS MENTAL HEALTH SVC	549	841	34,686	\$586,792.38	\$16.92	\$778.24	63.2	\$1,068.84
AIDS WAIVER SERVICES	32	53	2,779	\$29,028.09	\$10.45	\$853.77	86.8	\$907.13
ELDERLY WAIVER SERVICES	8,895	28,712	439,098	\$6,345,060.68	\$14.45	\$701.96	49.4	\$713.33
ILL & HANDICAPPED WAIVER SVCS	1,937	2,973	153,555	\$1,740,010.39	\$11.33	\$703.32	79.3	\$898.30
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	10,451	12,513	80,901	\$3,568,714.31	\$44.11	\$7.36	7.7	\$341.47
UNASSIGNED	10	0	0	\$598,777.94-	\$0.00	\$1.24-	.0	\$59,877.79-
* A L L C A T E G O R I E S *	416,285	2,435,598	7,906,748	\$258,039,884.54	\$32.64	\$532.26	19.0	\$619.86
*** END OF REPORT ***								