

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
REFUGEE ONLY	1	1	4	29.40	29.40	29.40
TOTAL FEDERAL ONLY - MONEY PAYMENT	1	1	4	29.40	29.40	29.40
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	74	65	298	7,984.15	107.89	122.83
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	74	65	298	7,984.15	107.89	122.83
TOTAL FEDERAL ONLY	75	66	302	8,013.55	106.85	121.42
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,304	5,509	31,129	2,683,235.22	505.89	487.06
SSI BLIND	3	3	18	506.90	168.97	168.97
SSI DISABLED	40,102	40,545	332,701	40,226,367.51	1,003.10	992.14
ADC ADULT	16,672	18,519	124,193	7,128,162.28	427.55	384.91
ADC CHILD	30,025	32,590	166,773	5,682,661.12	189.26	174.37
FOSTER CARE	1,917	2,029	12,518	1,207,767.80	630.03	595.25
SUBSIDIZED ADOPTION	5,616	5,607	27,885	2,852,535.33	507.93	508.75
SSA RCF IHRC	9,162	9,455	72,901	19,964,395.87	2,179.04	2,111.52
SUBSIDIZED ADOPTION-INTERSTATE	84	85	421	31,120.62	370.48	366.12
TOTAL FEDERAL-STATE - MONEY PAYMENT	108,885	114,342	768,539	79,776,752.65	732.67	697.70
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	12,833	13,595	114,103	31,339,149.77	2,442.08	2,305.20
NON-INTERMEDIATE CARE FACILITY	33,658	35,512	223,727	22,568,609.29	670.53	635.52
CMAP	18,468	19,111	101,219	5,406,258.78	292.74	282.89
SUBSIDIZED ADOPTIONS	1,775	1,775	9,120	1,055,716.54	594.77	594.77
NO MONEY - ADC - VOLUNTARY	90,926	70,200	350,110	14,791,626.58	162.68	210.71
NO MONEY - SSI-SSA - VOLUNTARY	541	531	3,278	317,404.03	586.70	597.75
MED NEEDY - NO SPEND - CHILDREN	182	174	900	35,644.02	195.85	204.85

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
MED NEEDY - NO SPEND - PREG WM	3	3	21	234.84	78.28	78.28
MED NEEDY - WI SPEND - CHILDRN	9	66	175	52,102.56	5,789.17	789.43
MED NEEDY - WI SPEND - PREG WM	1	1	3	185.87	185.87	185.87
MED NEEDY - NO SPEND - AGED	315	319	1,734	94,431.49	299.78	296.02
MED NEEDY - NO SPEND - DISABLE	167	190	1,557	264,016.03	1,580.93	1,389.56
MED NEEDY - WITH SPEND - AGED	4	48	163	32,913.28	8,228.32	685.69
MED NEEDY - WITH SPEND - DISAB	42	195	1,031	464,888.06	11,068.76	2,384.04
MED NEEDY - NO SPEND - CRTKR	1,303	1,277	8,774	623,702.34	478.67	488.41
MED NEEDY - WITH SPEND - CRTKR	157	647	2,826	1,198,263.71	7,632.25	1,852.03
MAC SOBRA - PREGNANT WOMEN	8,394	9,522	59,565	5,968,796.95	711.08	626.84
MAC SOBRA - INFANTS	11,798	12,513	73,074	6,145,395.43	520.88	491.12
MAC SOBRA - CHILDREN	102,904	100,770	490,534	12,830,708.02	124.69	127.33
QUALIFIED MEDICARE BENE - AGED	4,344	1,787	5,343	255,886.15	58.91	143.19
QUALIFIED MEDICARE BENE - DISA	3,384	1,649	5,221	274,896.04	81.23	166.70
PRESUMPTIVE ELIG - PREG WOMEN	0	37	104	8,350.21	0.00	225.68
MAC (SOBRA/TXXI) CHILD	16,251	15,441	75,658	2,378,920.18	146.39	154.07
BREAST CERVICAL CANCER	244	279	2,640	385,084.03	1,578.21	1,380.23
ICARE ADULT AND OB	49,582	164	292	3,012.46	0.06	18.37
ICARE CHRN DSH	40	0	0	0.00	0.00	0.00
ICARE PMIC MHI 300%	526	461	4,574	1,041,796.78	1,980.60	2,259.86
STATE ONLY - NO MONEY PAYMENT	396	361	1,869	195,892.76	494.68	542.64
LEGAL PERMANENT RESIDENT TXIX	272	248	1,138	33,056.72	121.53	133.29
LEGAL PERMANENT RESIDENT TXXI	44	42	168	5,140.21	116.82	122.39
TOTAL FEDERAL-STATE - NO MONEY PYMT	358,563	286,918	1,538,921	107,772,083.13	300.57	375.62
TOTAL FEDERAL-STATE	467,448	401,260	2,307,460	187,548,835.78	401.22	467.40
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	647	669	7,687	8,639,373.82	13,352.97	12,913.86
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	647	669	7,687	8,639,373.82	13,352.97	12,913.86
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	10,917	11,654	107,298	52,616,434.72	4,819.68	4,514.88
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	10,917	11,654	107,298	52,616,434.72	4,819.68	4,514.88
TOTAL FEDERAL-COUNTY	11,564	12,323	114,985	61,255,808.54	5,297.11	4,970.85

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,288	1,293	9,946	804,885.64	624.91	622.49
TOTAL STATE ONLY - MONEY PAYMENT	1,288	1,293	9,946	804,885.64	624.91	622.49
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	274	239	1,264	134,888.99	492.30	564.39
TOTAL STATE ONLY - NO MONEY PAYMENT	274	239	1,264	134,888.99	492.30	564.39
TOTAL STATE ONLY	1,562	1,532	11,210	939,774.63	601.65	613.43
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	995	13	50	31,048.33	31.20	2,388.33
TOTAL FEDERAL-COUNTY-STATE MONEY	995	13	50	31,048.33	31.20	2,388.33
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	995	13	50	31,048.33	31.20	2,388.33
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	3,152	1,091	1,591	8,256,403.71	2,619.42	7,567.74
TOTAL UNDEFINED SUBTOTAL	3,152	1,091	1,591	8,256,403.71	2,619.42	7,567.74

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AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL UNDEFINED	3,152	1,091	1,591	8,256,403.71	2,619.42	7,567.74
TOTAL S T A T E	484,796	416,285	2,435,598	258,039,884.54	532.26	619.86
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