

Report and Recommendations of the

Iowa

Vertical

Infrastructure

Advisory

Committee

Eighth Annual Report to Governor Vilsack
December 15, 2006

IOWA VERTICAL INFRASTRUCTURE ADVISORY COMMITTEE

Thomas J. Vilsack, GOVERNOR

Sally J. Pederson, LT. GOVERNOR

December 15, 2006

Governor Thomas J. Vilsack
Governor's Office
Capitol Building
L-O-C-A-L

Members

Tom Gillespie, Chair
Des Moines

Dennis Bennett
Norwalk

Les Holland
Ames

Mary Krier
Ollie

Eve Palmer
Carlisle

Daniel Prymek
Indianola

Terry Slinde
Clive

Staff

Mollie Anderson, Director
Department of
Administrative Services

Paul Carlson, Chief
Operating Officer,
General Services
Enterprise, Department of
Administrative Services

Dean Ibsen, Manager,
*Vertical Infrastructure
Program, General
Services Enterprise,
Department of
Administrative Services*

Mark Johnson, Legislative
Liaison, Department of
Administrative Services

David Fardal, Liaison
*Department of
Management*

RE: Iowa Vertical Infrastructure Advisory Committee
Eighth Annual Report

Dear Governor Vilsack:

The Vertical Infrastructure Advisory Committee is pleased to submit its Eighth Annual Report to you. All seven positions on the committee are filled and all members are actively engaged.

Since Executive Order #3 was signed in February 1999, great progress has been made to improve the aging infrastructure of the facilities and institutions around the state. In FY2000, the Department of General Services received \$7.5 million for major maintenance work. Of that amount, \$800,000 was allocated to routine maintenance on the Capitol Complex. In 2006 the Department of Administrative Services received more than \$2.5 million in routine maintenance funds for distribution to the 12 agencies and divisions the committee works with and those agencies and divisions are working collaboratively with the committee to prioritize repair needs and distribute just under \$100 million in major maintenance funding that has been appropriated between FY2006, FY2007, FY2008 and FY2009. The committee is working actively with staff to provide recommendations on project management procedures and practices in preparation for a dramatic increase in funding from \$10 million in FY2007 to \$40 million in FY2008.

During the year, Charese Yanney left the committee and Terry Slinde and Eve Palmer began serving. Over the last eight years, 17 citizens have participated in the work of this committee and it is appropriate to briefly recognize all of them for their service to the state:

Charter Members:

Kathy Draper, Adel
Teri Goodmann, Dubuque
Bill Knapp II, Des Moines
Russ Kramer, Carter Lake
Michael Moreland, Ottumwa
Sue Mullins, Corwith

Additional Past Members:

John Bradford, West Des Moines
Brian Cook, Decorah
Jean Oxley, Cedar Rapids
Charese Yanney, Sioux City

Current Members

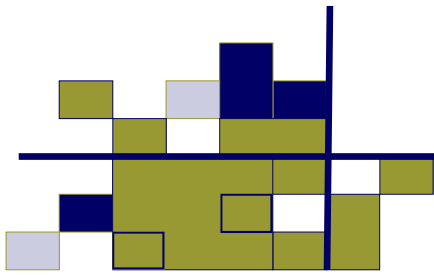
Tom Gillespie, Des Moines, Chair
Dennis Bennett, Norwalk
Les Holland, Ames
Mary Krier, Ollie
Eve Palmer, Carlisle
Dan Prymek, Indianola
Terry Slinde, Clive

If you have any questions about the attached report, the committee is ready to address them at your convenience.

On behalf of the committee,



Dean Ibsen, AIA, NCARB
Vertical Infrastructure Program Manager
Department of Administrative Services



IOWA VERTICAL INFRASTRUCTURE ADVISORY COMMITTEE

Eighth Annual Report to Governor Vilsack December 15, 2006

The Vertical Infrastructure Advisory Committee met 12 times at nine different locations around the state during 2006. As in 2005, the committee developed a plan of action to focus its work and evaluate progress. This report will outline some of the accomplishments the committee has seen and will summarize the results of the plan of action.

Since our work began in 1999:

- more than \$12.1 million has been distributed to 12 state agencies and divisions for routine maintenance work;
- \$78.35 million has been appropriated for major maintenance work through FY2006;
- another \$80 million has been appropriated for FY2008 through FY2009;
- more than \$59.3 million has been spent for major maintenance projects;
- work is underway or will begin shortly on the balance of projects for which major maintenance funds are available; and
- projects have been identified for the entire \$98.5 million in multi-year funds appropriated in 2005 and the committees and agencies are planning strategically and collaboratively to manage the work as efficiently and cost-effectively as possible.

Progress on the backlog of major maintenance continues with your help in support of major maintenance funding:

- Primary electrical distribution systems — the core of operations for security, technology and safety in any building — are now repaired or replaced at Cherokee, Eldora, Independence, Toledo, Woodward and Glenwood. Work is continuing at Fort Madison and Anamosa. Electrical system repair work is beginning or continuing at Mitchellville, Mount Pleasant and Clarinda. Work continues on the balance of the older institutions following a plan based on priorities.
- The committee and staff are continuing to implement a long-range plan for repair and replacement of roofs around the state. Four architectural/engineering consulting firms have been engaged to review roofing needs statewide, assist with the prioritization of work, and strategically assemble bidding packages that consolidate roofs by type of roof, by location, by size or as otherwise appropriate to complete the work as efficiently and cost-effectively as possible.
- Work continues on upgrades to improve access to facilities — to meet the needs of the citizens of Iowa and the requirements of the Americans with Disabilities Act — with continuing assistance from General Services' ADA Advisory Committee. Work is beginning on additional restroom improvement projects. Contracts are in place with 10 architectural/engineering consulting firms and, as with the roofing projects, some of these firms will provide strategic assistance in addressing additional restroom

improvement projects and to begin work on several elevator upgrades necessary to meet ADA requirements.

- Funds have been allocated to complete additional conservation work on the Soldiers and Sailors Monument on the Capitol Complex in 2007.

In May the committee reviewed more than 150 project requests for the major maintenance funds anticipated in FY2007 through FY2009. Agencies were encouraged to submit all projects they were aware of. All projects submitted and meeting the committee's definition for "major maintenance" have been prioritized and funds have been allocated through FY2009. The four-year funding appropriated in 2005 is proving to be an effective tool that greatly facilitates the short-term planning of repair work. We continue to support the Department of Administrative Services' request to maintain this funding and the department's request for \$20 million in routine maintenance for FY2008. Without continued and increasing funding we will continue to lose ground in our work to repair and maintain our facilities.

As it did last year, the committee developed a Plan of Action:

- 1) Annually update a list of facts relating to state buildings and the maintenance needs for those buildings. This information will support the case for increased and permanent funding. Include information on:

- Demolition Planning
- Routine Maintenance Planning
- Building Code and Related Issues

Results: Agencies and institutions were asked to develop a list of buildings that should be demolished. Based on that information, the committee recommended a separate appropriation specific to demolition. The Department of Administrative Services submitted an Offer for Demolition of \$1 million per year over 5 years.

Additionally, the committee has recommended that a feasibility study be undertaken to evaluate the facilities at the four mental health institutions around the state. The committee has noted that the Department of Human Services has large campuses with a number of aging buildings that are inefficient, in some cases no longer functional, and that continue to deteriorate. The committee has recommended a comprehensive study of these aging facilities at the four mental health institutions including 1) alternatives for repair or demolition and replacement; 2) an estimation of the cost savings that could be realized; 3) a review of leasing procedures and other alternatives for working with local communities to save historic structures where possible.

The committee periodically reviews the distribution of routine maintenance funds. Since FY2001 the money is allocated on a square foot basis to each agency. This includes vacant and underutilized buildings as well as fully occupied buildings. The committee has recommended continuing this practice until there is a substantial increase in the annual routine maintenance appropriation.

Recent Code changes relating to building inspections may have an impact on infrastructure projects, and the committee has begun a dialog with the State Building Code commissioner and other representatives of the Department of Public Safety to discuss the implications of these changes as well as to discuss building code issues relating to existing buildings that are due for renovation.

- 2) Encourage agencies to invite legislators and local constituencies to all committee meetings.

Results: In January the committee held its annual joint meeting with the Capitol Planning Commission to share issues and needs. The committee has a good understanding of work underway on the Capitol Complex, including issues relating to replacement of the Wallace Building. Also, the Capitol Planning Commission is well aware of the work of the Vertical Infrastructure Committee.

Throughout the year, agencies and institutions have invited constituents and legislators to the regular monthly meetings. Community leaders attended meetings in Anamosa, Clarinda, Cherokee, Fort Madison and Mount Pleasant, and the committee is pleased to see that in each location there are citizen groups committed to working with the institutions in their communities to save and improve the infrastructure.

- 3) Develop testimonials supporting the need for routine and major maintenance and how the maintenance funding is being put to work around the state on projects such as electrical distribution systems, roofing work and tuck pointing.

Results: Letters and e-mails from agencies and institutions throughout the state reflecting the advances made in major maintenance and routine maintenance work are included under Tab 2 of this report.

- 4) Provide updated information and facts to advocates throughout the state so they can help carry the message on maintenance needs and adequate funding.

Results: Please refer to item 2 above. At several of the committee's meetings around the state, members have had the opportunity to discuss repair and maintenance needs and alternatives with community leaders, legislators and the staff in the field who are working daily to maintain their facilities.

- 5) Continue working with private-sector and other groups with a common interest in major maintenance and routine maintenance funding that can spearhead the legislative effort to provide an adequate level of funding.

Results: In addition to community organizations around the state, the committee has followed with interest the work of the Rebuild Iowa Coalition.

- 6) Work with the Department of Administrative Services on Strategic Sourcing as a way of saving money.

Results: The committee has been kept apprised of the department's strategic sourcing program, particularly as it relates to design and construction projects. As a result of this work, the department has design contracts in place that will allow for planning on a number of roofing projects. Through consolidation of design work and construction bidding work, efficiencies and cost savings are expected. Funding has been identified for a number of roofing projects through FY2009. The committee, the participating agencies and the consultants will package the work and make recommendations on priorities and cash flow to strategically accomplish the work over the next three years. In addition to the roofing design contracts, contracts for multi-disciplinary design services have been awarded to 10 architectural and engineering firms that will allow for strategic planning and completion of a number of other major maintenance projects.

In anticipation of the FY2008 funding increase, the committee has encouraged staff to develop improved reporting tools for tracking the progress on the many projects that are underway and that will begin in coming months.

- 7) Deliver the message that tax dollars are being well spent to the public through press releases and other means of public awareness.

Results: The committee has proposed and offered volunteer support for preparation of a series of press releases in local papers around the state, highlighting major maintenance improvements at local institutions. More work is needed in carrying out this proposal.

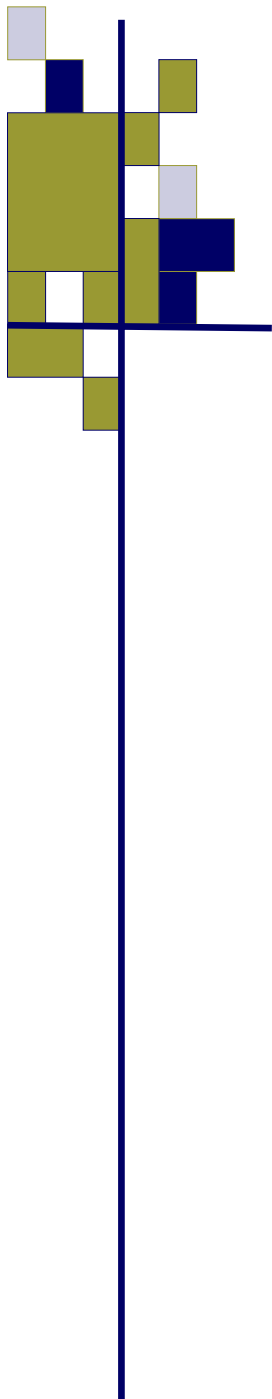
This committee continues to promote the importance of prioritizing and coordinating repair projects on an enterprise-wide basis is an efficient and effective way to distribute limited funds. We look forward to continued progress in 2007 and we thank you for your support.

Vertical Infrastructure Advisory Committee

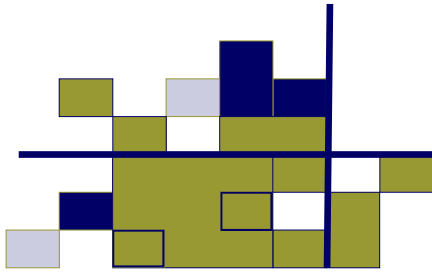
Tom Gillespie, Des Moines, Chair
Dennis Bennett, Norwalk
Les Holland, Ames
Mary Krier, Ollie
Eve Palmer, Carlisle
Dan Prymek, Indianola
Terry Slinde, Clive

Attachments:

- Tab 1 — 2006 Plan of Action
- Tab 2 — Letters of Support
- Tab 3 — FY2003/FY2004/FY2005/FY2006/FY2007 Major Maintenance Project Status Report
- Tab 4 — FY2007 Distribution of Routine Maintenance Funds
- Tab 5 — FY2007 through FY2009 Major Maintenance Funding Recommendations and FY2008 Capital Project Request Recommendations



Tab 1 – 2006 Plan of Action



IOWA VERTICAL INFRASTRUCTURE ADVISORY COMMITTEE

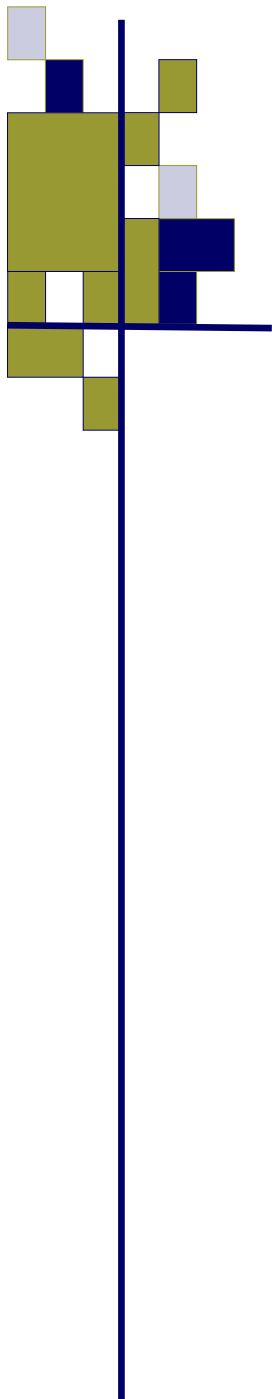
Vertical Infrastructure Program Plan of Action For 2006

In order to promote the importance of our assets and to ensure continued and increasing funding for major maintenance and routine maintenance, in 2006 we intend to:

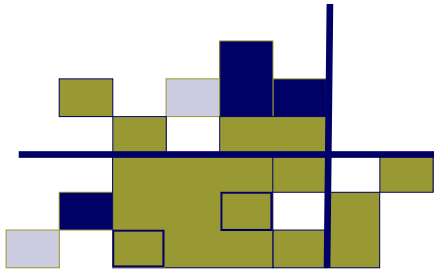
- 1) Annually update a list of facts relating to state buildings and the maintenance needs for those buildings. This information will support the case for increased and permanent funding. Include information on:
 - Demolition Planning
 - Routine Maintenance Planning
 - Building Code and Related Issues
- 2) Encourage agencies to invite legislators and local constituencies to all committee meetings.
- 3) Develop testimonials supporting the need for routine and major maintenance and how the maintenance funding is being put to work around the state on projects such as electrical distribution systems, roofing work and tuck pointing.
- 4) Provide updated information and facts to advocates throughout the state so they can help carry the message on maintenance needs and adequate funding.
- 5) Continue working with private sector and other groups with a common interest in major maintenance and routine maintenance funding that can spearhead the legislative effort to provide an adequate level of funding.
- 6) Work with the Department of Administrative Services on Strategic Sourcing as a way of saving money.
- 7) Deliver the message to the public that tax dollars are being well spent, through press releases and other means of public awareness.

The Plan of Action will require continued public sector support to develop the information, with private sector involvement to provide for more, consistent and permanent funding. The Plan of Action will be reviewed again in February, June and November and a report back to the Governor will be made on our progress in December.

Prepared by the Vertical Infrastructure Advisory Committee
February 9, 2006; Approved April 13, 2006



Tab 2 – Letters of Support



IOWA VERTICAL INFRASTRUCTURE ADVISORY COMMITTEE

Support for the Work of the Vertical Infrastructure Advisory Committee

Several agencies and institutions have submitted e-mails, letters and photos to report on the accomplishments of the Vertical Infrastructure Program over the last year. Attachments are included from the following:

- Alcoholic Beverages Division, Department of Commerce
- Department of Administrative Services, Capitol Complex Maintenance
- Department of Corrections
 - Office of the Deputy Director
 - Newton Correctional Facility
- Department of Cultural Affairs
- Department of Human Services
 - Office of the Director
 - Cherokee Mental Health Institute
 - Clarinda Mental Health Institute
 - Glenwood Resource Center
 - Independence Mental Health Institute
 - Iowa Juvenile Home, Toledo
 - State Training School, Eldora
 - Woodward Resource Center
- Iowa Law Enforcement Academy
- Iowa Public Television
- Iowa State Patrol
- Iowa Veterans Home, Marshalltown
- Terrace Hill
- Vocational Rehabilitation Services



1918 SE HULSIZER ROAD, ANKENY, IA 50021

FROM THE DESK of Jim Kuhlman

Dean:

During FY06, the Iowa Alcoholic Beverages Division (ABD) continued to upgrade the interior appearance of the Ankeny Dept. of Commerce facility. Routine Maintenance funding was used to replace carpet on both floors of the office component of the facility. RM funding was also used to paint office areas and to replace aged and damaged ceiling tile.

A recent Major Maintenance project that has greatly enhanced both the appearance and functionality of the facility was the replacement of the skylights in the lobby of the facility. The old skylights leaked badly throughout the years creating an unsightly appearance to carpeting and causing deterioration of the drywall and other surfaces. The new skylight system has been leak-free and, coupled with the carpet replacement and new paint, the lobby area is now brightly lit and creates a welcoming atmosphere for all visitors to the facility.

The ABD has continued to operate for many years on a status quo budget leaving very little extra dollars for maintenance other than “to just keep things running”. There is no doubt that the Ankeny Commerce Facility would be in a much worse state of repair if not for the Iowa Vertical Infrastructure Program. The funding received through the major and routine maintenance programs has enabled the ABD to become proactive in scheduling maintenance and addressing the aesthetics of the facility.

Jim Kuhlman
Operations Manager

PHONE: (515) 281-7406
TOLL FREE: (800) 831-1393
FAX: (515) 281-7385

EMAIL: Kuhlman@IowaABD.com
WEBSITE: www.IowaABD.com



Iowa Department of
Administrative Services

General Services Enterprise

Thomas J. Vilsack, Governor
Sally J. Pederson, Lt. Governor

Mollie K. Anderson, Director
Paul F. Carlson, Chief Operating Officer

December 14, 2006

Dean Ibsen
Department of Administrative Services
Architecture and Engineering Services
Vertical Infrastructure
LOCAL

Re: Routine Maintenance Funds

Dear Dean,

The establishment of the Maintenance Fund has been extremely beneficial to our facility in terms of having a mechanism to accomplish routine maintenance and upkeep to our infrastructure that would otherwise be deferred until funding could be found.

The negative impact of deferred maintenance would result in an increase of deterioration to the state's facility assets. With this fund we are able to continue addressing critical maintenance needs on the Capitol Complex, especially critical life, health and safety repairs.

Some of the items funded are:

- Routine repairs to pumps and motors on HVAC systems.
- Repairs to hazardous sidewalks and approaches.
- Repairs and scheduled maintenance to exterior doors, windows, hardware and closures.
- Repair roofs
- Repair seals and cracks on the exterior building surfaces
- Testing and maintenance of the Capitol Complex Fire Alarm Systems.
- Preventive chemical maintenance for treatment of heating and cooling systems.
- Preventative maintenance for all elevators on complex.
- Preventative Maintenance and Repairs to Emergency Generators.

If we do not receive supplemental maintenance funding, DAS would be forced to absorb the added cost in our budgets. This could have a major impact on our ability to provide proper maintenance of facilities on the Capitol Complex.

Therefore, in support of the efforts of the Vertical Infrastructure Committee, DAS pledges to:

- Develop a list of facts relating to Capitol Complex state buildings and the maintenance needs for those facilities.
- Invite others to committee meetings, and encourage agencies to do the same.
- Collect testimonials about the need for routine and major maintenance and how the maintenance funding is being put to use on the Capitol Complex.
- Sharing information and facts to advocates in the field so they can help carry the message.
- And continue to identify a private sector group or groups with a common interest in major maintenance and routine maintenance funding that can spearhead the legislative effort.

If I can be of further assistance, please let me know.

Sincerely,

Tim Ryburn

Tim Ryburn, Administrator
Capitol Complex Maintenance

c: Paul F. Carlson



THOMAS J. VILSACK, GOVERNOR
SALLY J. PEDERSON, LT. GOVERNOR
Iowa Results Website (www.resultsiowa.org)

DEPARTMENT OF CORRECTIONS
GARY D. MAYNARD, DIRECTOR
Website (www.doc.state.ia.us)

December 15, 2006

Vertical Infrastructure Advisory Committee
I/C Dean Ibsen
VIAC Administrator
Department of Administrative Services
Design and Construction
Des Moines, Iowa 50319

Capital Complex – LOCAL

Dear Committee,

The Department of Corrections continues to struggle with a limited budget and an expanding inmate population. Overcrowding adds significant demands on a facility for maintenance. As the Department strives to be a good steward of State assets, we look to the Vertical Infrastructure program as a critical component in that effort.

As the Vertical Infrastructure Advisory Committee prepares to send the annual report to the Governor, it is an opportunity to reflect on the extremely important impact the committee has had. A substantial amount of Major and Preventative Maintenance has been completed since the original assessment identified approximately one half billion dollars of maintenance need in 1998. Many of the projects addressed emergencies or potential failures that would have caused a closure of all or a portion of a facility. This program is the only approved funding to address those emergencies.

Department of Corrections is very thankful of Vertical Infrastructure Advisory Committee efforts. The Vertical Infrastructure program is a key component for Corrections' mission, *'To protect the public, the employees, and the offenders.'*

With Continued Support,

A handwritten signature in black ink that reads "John R. Baldwin".

John R. Baldwin, Deputy Director
Administration

JRB/ifo

The mission of the Iowa Department of Corrections is to:
Protect the Public, the Employees, and the Offenders

From: Boggess, Carol [DOC]
Sent: Thursday, November 30, 2006 2:29 PM
To: Ibsen, Dean [DAS]
Subject: RE: Assistance Needed with Vertical Infrastructure Advisory Committee Annual Report

Dean, we did replace a boiler for \$19028, and then paid for maintenance agreements. This allows us to do other things in a planned way because we can take care of maintenance agreements early on. This probably is not the article you want.

Carol M. Boggess, CPA
Associate Warden of Administration
Newton Correctional Facility
641.791.1414

"Most of the important things in the world have been accomplished by people who kept on trying when there seemed to be no hope at all." -- Dale Carnegie

Our Mission: Protect the Public, Protect the Employees, and Protect the Offender
Our website: www.doc.state.ia.us
Results website: www.iowaresults.org

From: Thompson, Jerome [DCA]
Sent: Friday, December 01, 2006 8:21 AM
To: Ibsen, Dean [DAS]
Cc: Hendrickson, Gordon [DCA]
Subject: Testimonial

Dear Dean:

Through the assistance of the Vertical Infrastructure program, the properties managed by the Department of Cultural Affairs have benefited greatly. The porch restoration at the Montauk historic site in Clermont is just one example. The rear porch was deteriorating and the handicap ramp did not meet code standards. Through the funding assistance the porch was restored to its correct appearance and a new ramp was built that meets standards and has an appearance that complements the historic appearance of the house.

Moisture problems at Territorial Governor Lucas' home, Plum Grove, in Iowa City were identified through the assistance of Historic Preservation architect, Sue Licht and corrective measures were identified. Through the appropriation recommended and received this year, we will be able to proceed with the work.

The state-wide monument preservation effort permitted sorely needed conservation of the Spirit Lake Massacre Monument in Arnolds Park.

Multiple years of work at the Centennial Building in Iowa City have made great improvements in that facility. This facility houses hundreds of thousands of historic books, documents, photographs, microfilms, and other visual media that document Iowa's history. Improvements to the HVAC and installation of energy efficient windows have improved the preservation environment for the collections. Construction of a ramp, installation of assisted doors, and a new elevator makes access to these historic resources accessible to everyone.

The routine maintenance funding has provided us with valuable resources to make improvements at most of our eight historic sites all over Iowa. While the per square foot allocation is below what everyone wishes, we still make strides. Iowans are proud of their history. Over four hundred local historical organizations are at work around Iowa preserving local history. The State's preservation obligations and efforts have been substantially aided through this program. It makes a difference.

Sincerely,

Jerome

Jerome Thompson
State Curator/Historic Sites Administrator
State Historical Society of Iowa,
The Historical Division, Iowa Department of Cultural Affairs



STATE OF IOWA

THOMAS J. VILSACK, GOVERNOR
SALLY J. PEDERSON, LT. GOVERNOR

DEPARTMENT OF HUMAN SERVICES
KEVIN W. CONCANNON, DIRECTOR

DEC 8 2006

Dean Ibsen, PSE4
Design and Construction Division
General Services Enterprise
Iowa Department of Administrative Services
Hoover State Office Building, A Level
Des Moines, IA 50319
LOCAL

Dear Mr. Ibsen:

On behalf of the Department of Human Services (DHS) I would like to express my appreciation and support of the work the Vertical Infrastructure Advisory Committee (VIAC) has done to meet the infrastructure needs of the Department.

The committee has been very supportive of the major maintenance requests by the DHS facilities. In fiscal year 2006 VIAC allocated over \$2,000,000 in funds for projects at the DHS Central Office and five of the nine DHS facilities. These projects include tuckpointing, asbestos abatement, roof replacements, renovation and upgrading of restroom facilities, sewer line repairs and replacement and repair of water and sewer treatment equipment.

When compared to other projects such as the construction of new buildings these projects may not seem as glamorous, but nonetheless they are crucial to the health and safety of the persons served in the facilities and the environments in which they live and work. These improvements are necessary for DHS to maintain facility licensure and accreditation allowing the DHS to continue to serve individuals in need.

In addition to major maintenance funding the facilities also receive a routine maintenance allocation. This funding gives staff at facilities the ability to accomplish preventive maintenance and repair of buildings and building systems to assure operations run smoothly and without interruptions.

Continuing major maintenance and routine maintenance funding into the future is critical to DHS operations and the work of the committee is crucial to the ability of the Department to meet the needs of individuals we serve.

Sincerely,

Kevin W Concannon

Kevin W. Concannon
Director

KWC/kk

Cc: Karalyn C. Kuhns



STATE OF IOWA

THOMAS J. VILSACK, GOVERNOR
SALLY J. PEDERSON, LT. GOVERNOR

DEPARTMENT OF HUMAN SERVICES
KEVIN W. CONCANNON, DIRECTOR
CHEROKEE MENTAL HEALTH INSTITUTE
DANIEL W. GILLETTE, M.D., MEDICAL DIRECTOR

Date: December 5, 2006
To: VIAC Committee
From: Mike Thompson, Plant Operations Manager
Jim Stowater, Plant Operations Manager
Re: RM and MM projects

We would like to explain the tremendous success of our 2006 Sewer and Water project. My short list of noted improvements include:

- increased water pressure
- significant reduced usage rates because we no longer have leaking pipes below the grounds
- we are noting \$2,000.00 per month reduced charges
- main and emergency shut down valves that actually work
- proper flow of water to our fire hydrants and top floor areas
- reduced rust in the water
- sewers that properly drain *(In numerous areas raw sewage was escaping into the soil through cracks in the pipes. In other areas tree roots blocked the sewage flow)*
- manholes that were deteriorating have been replaced or repaired
- water supply pipe sizes have been increased so to accommodate fire sprinkler systems and program expansions

We've accomplished a great deal in the past utilizing MM and RM dollars, but have very important concerns remaining. Our facility is nearly 105 years old and has experienced all of the problems expected in aging buildings. Without MM and RM dollars we would only be able to put a "band-aid" on the problems. With past funding dollars we believe our facility has become "state of the art" as can be compared to new modern facilities.

In closing we are very proud of what has been accomplished. Future priorities include an energy audit, grounds and parking lot improvements. We are also in extreme need for a new powerhouse boiler, asbestos abatement, building tuck pointing, tunnel repair, new roofing, window replacement and piping projects.

We would ask for your continued funding and support. We are extremely grateful for what we have received and stand ready to ensure this facility meets the needs of DHS and the State of Iowa.

Thank You

Daniel Gillette
Superintendent/Clinical Dir.
Cherokee Mental Health Institute

for Mike Thompson
Mike Thompson
Plant Operations Manager

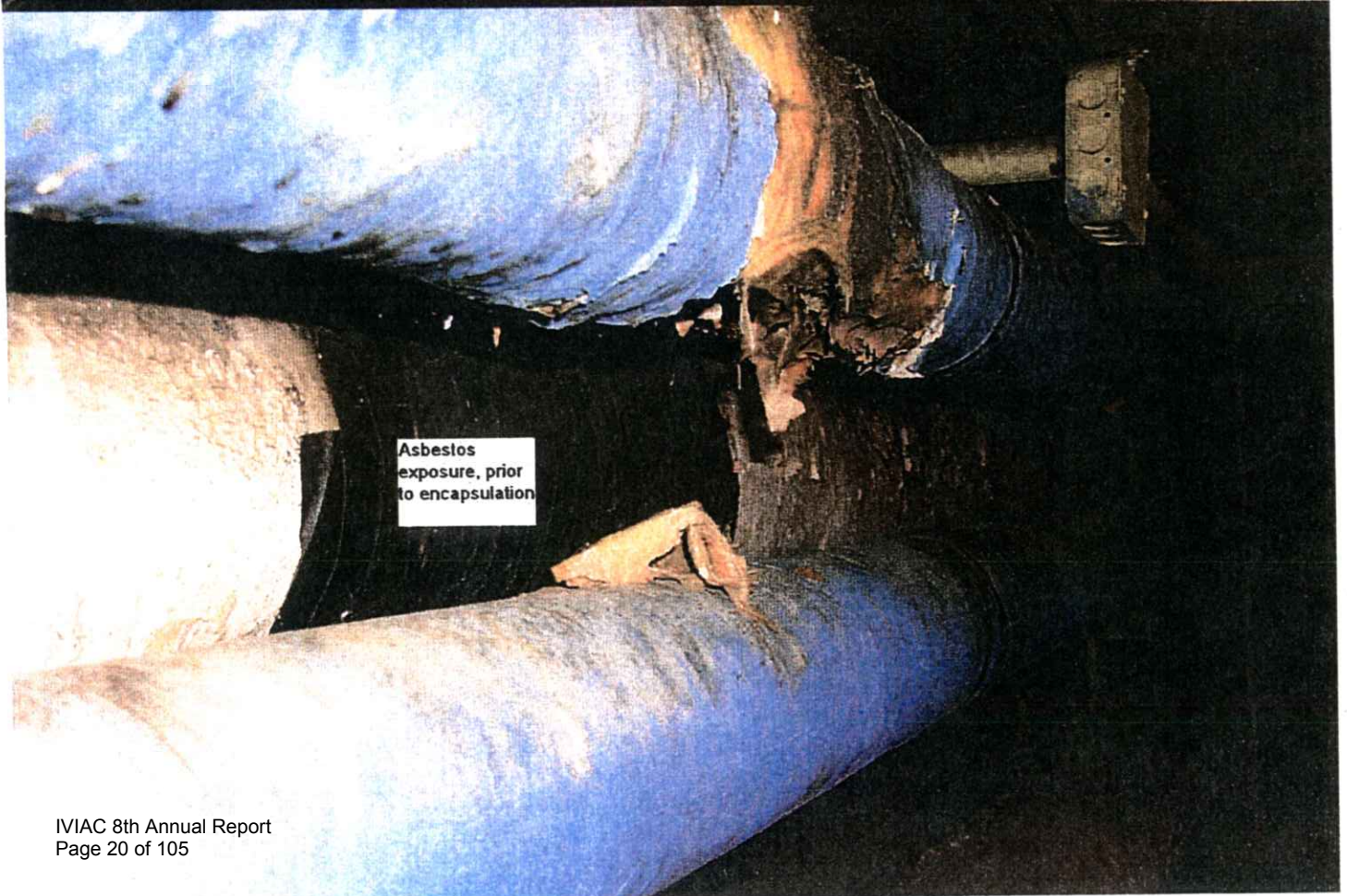
James Stowater
Plant Operations Manager

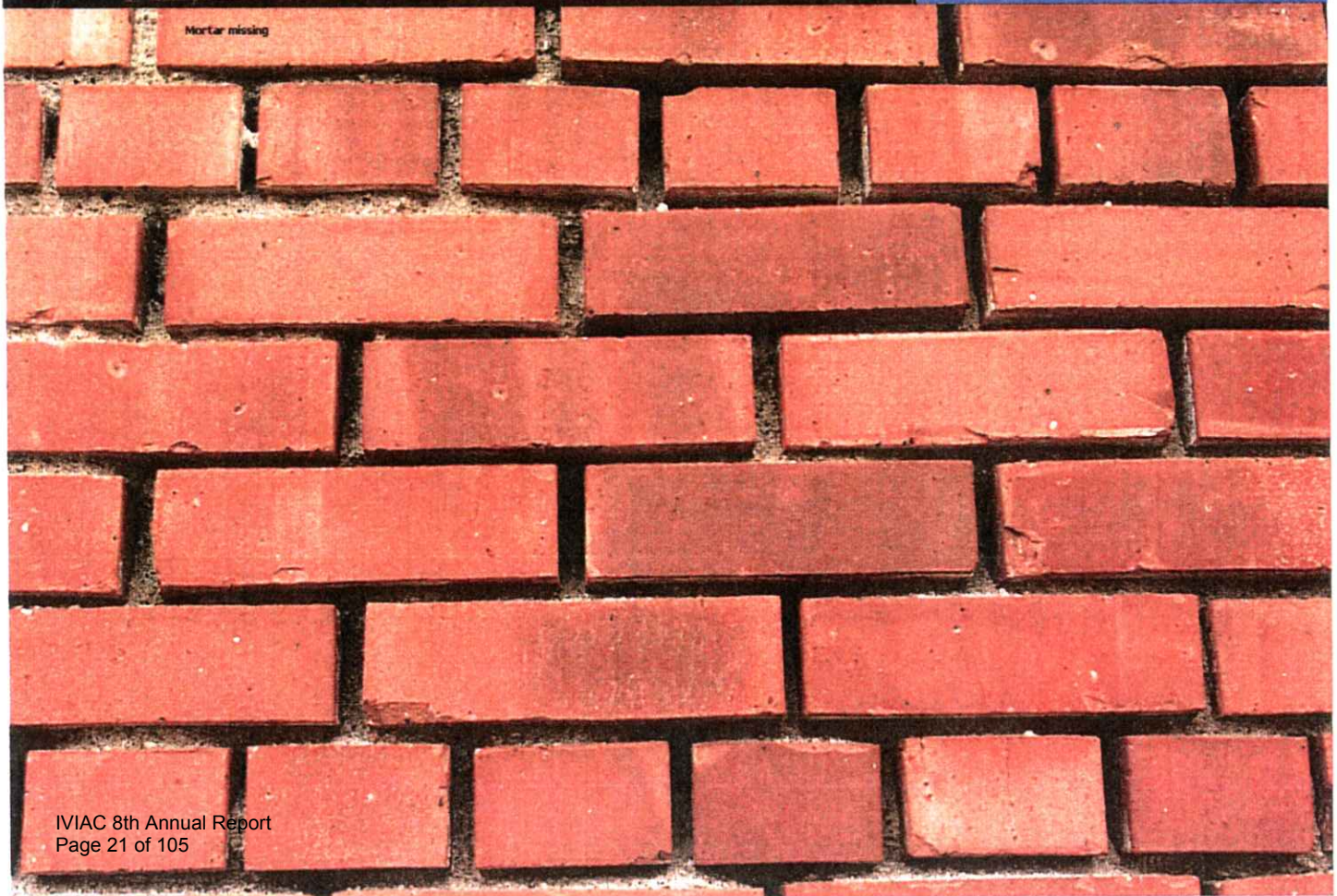


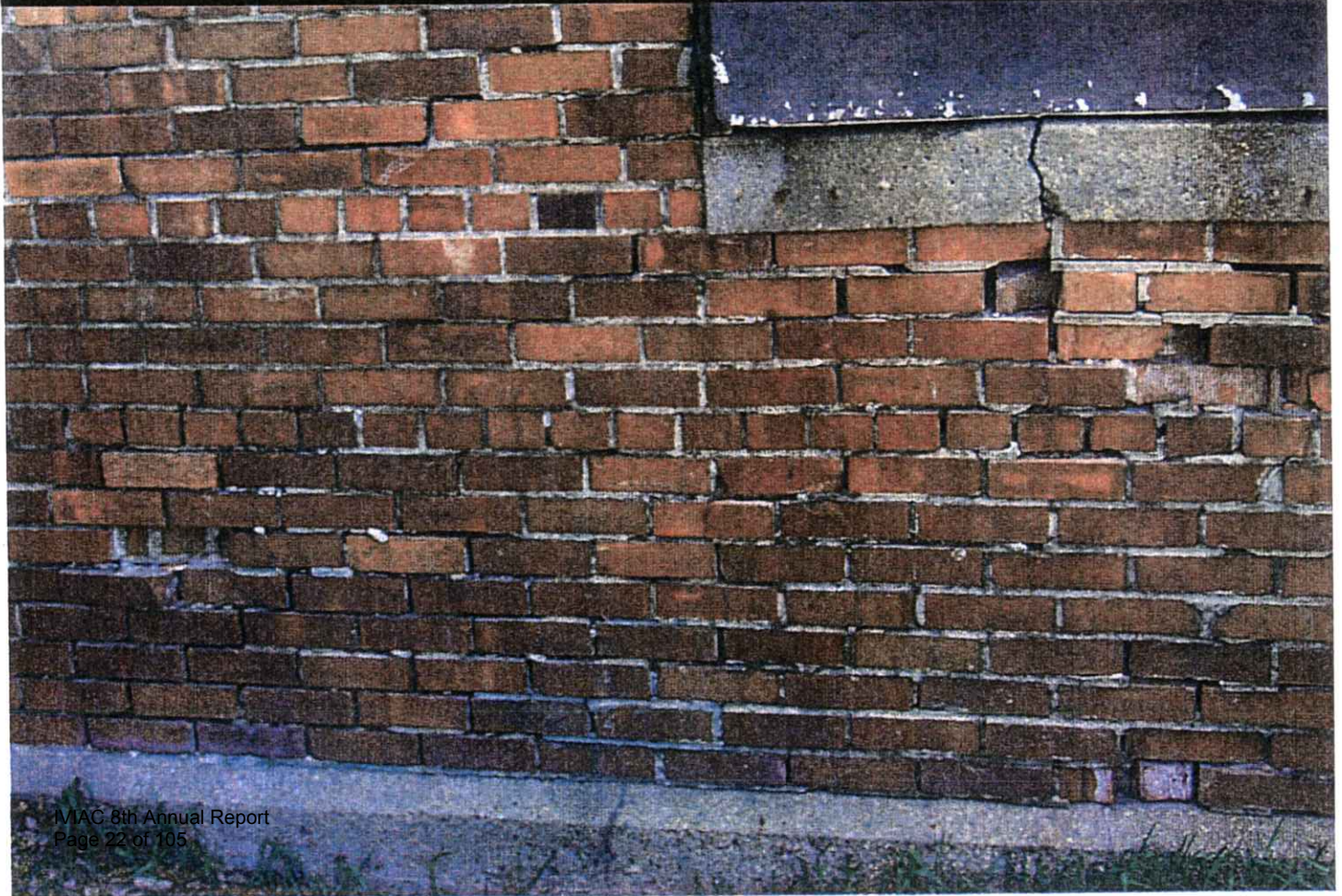
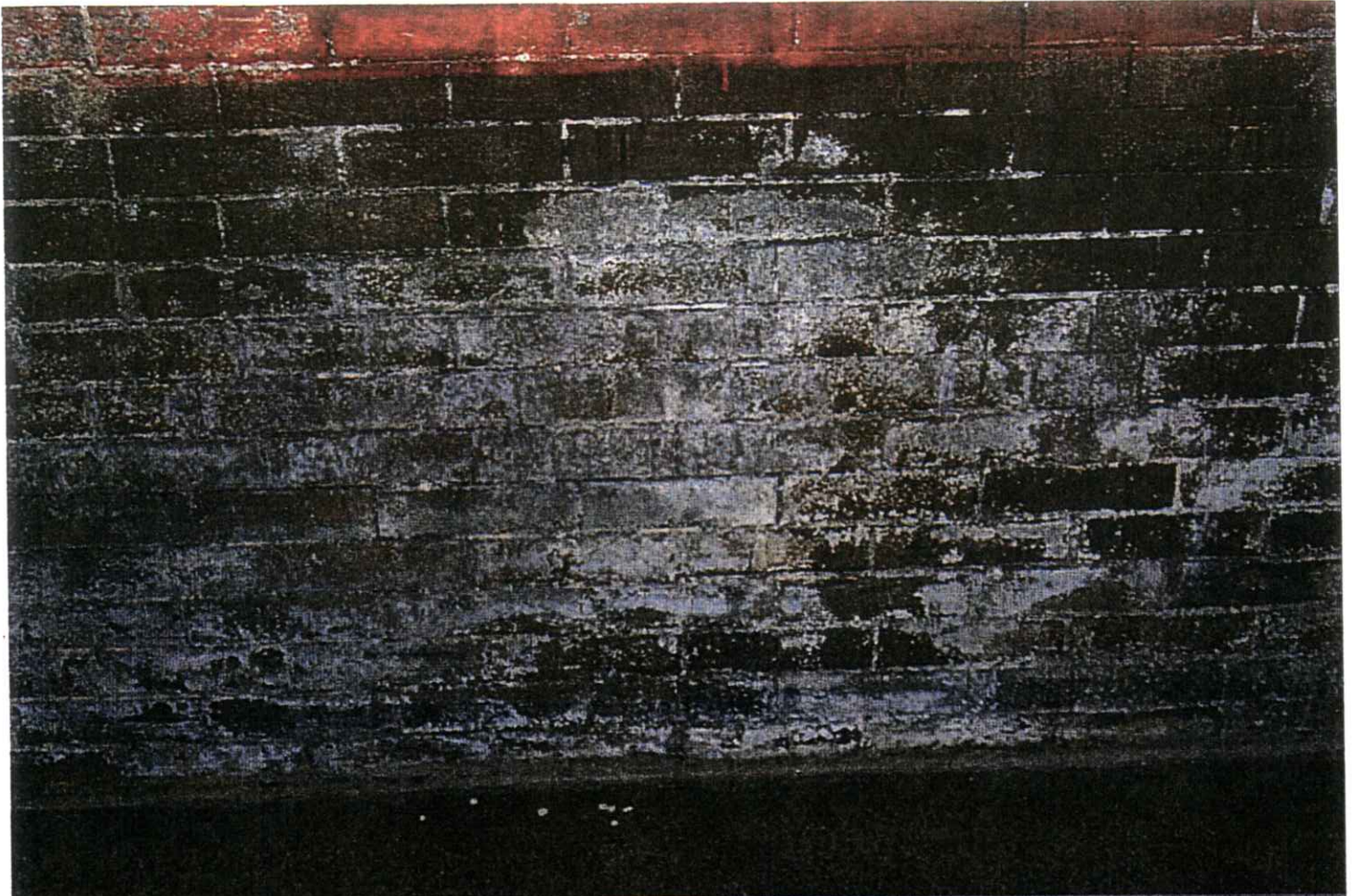
Tunnel roof deteriorating

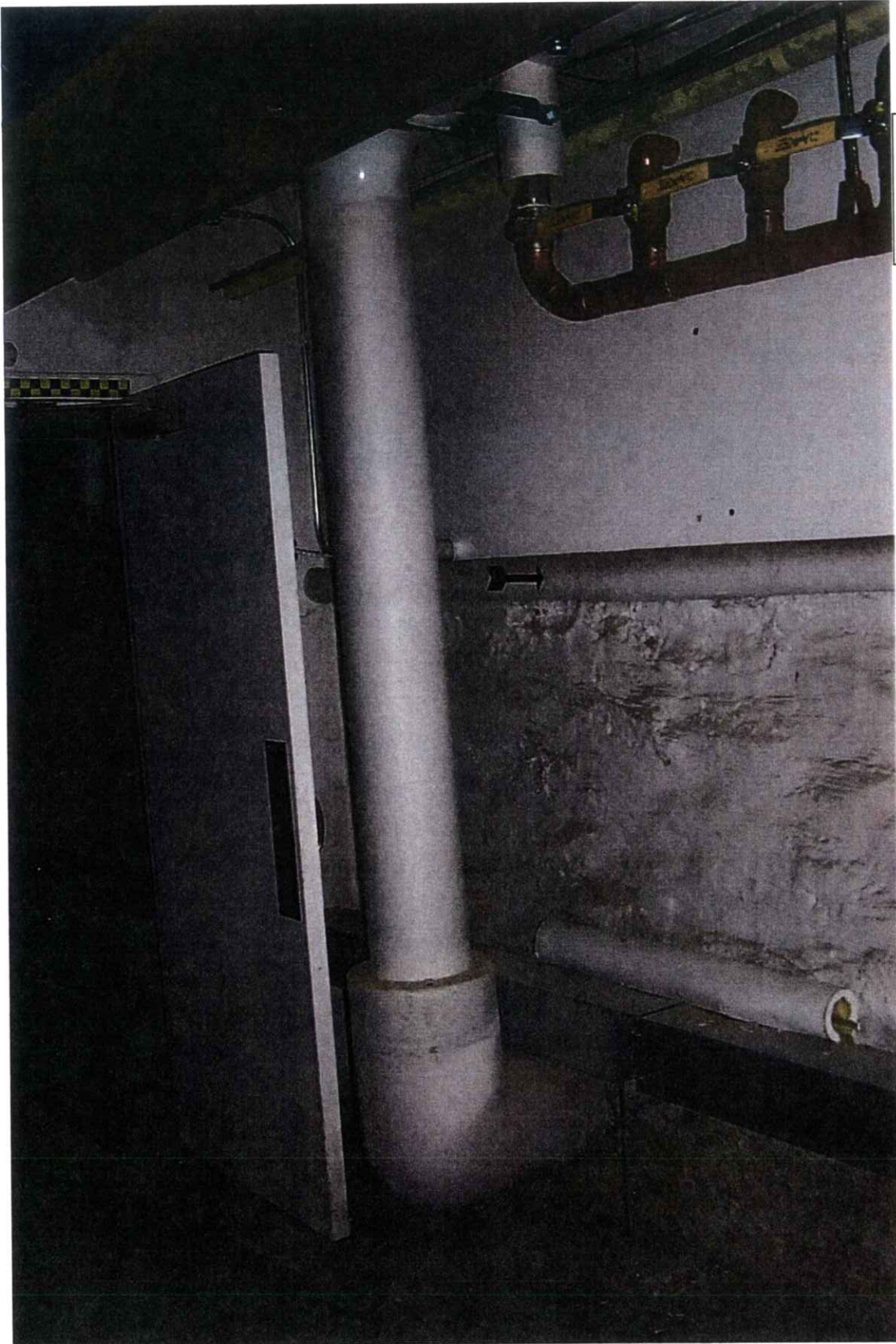


Rebar sticking out

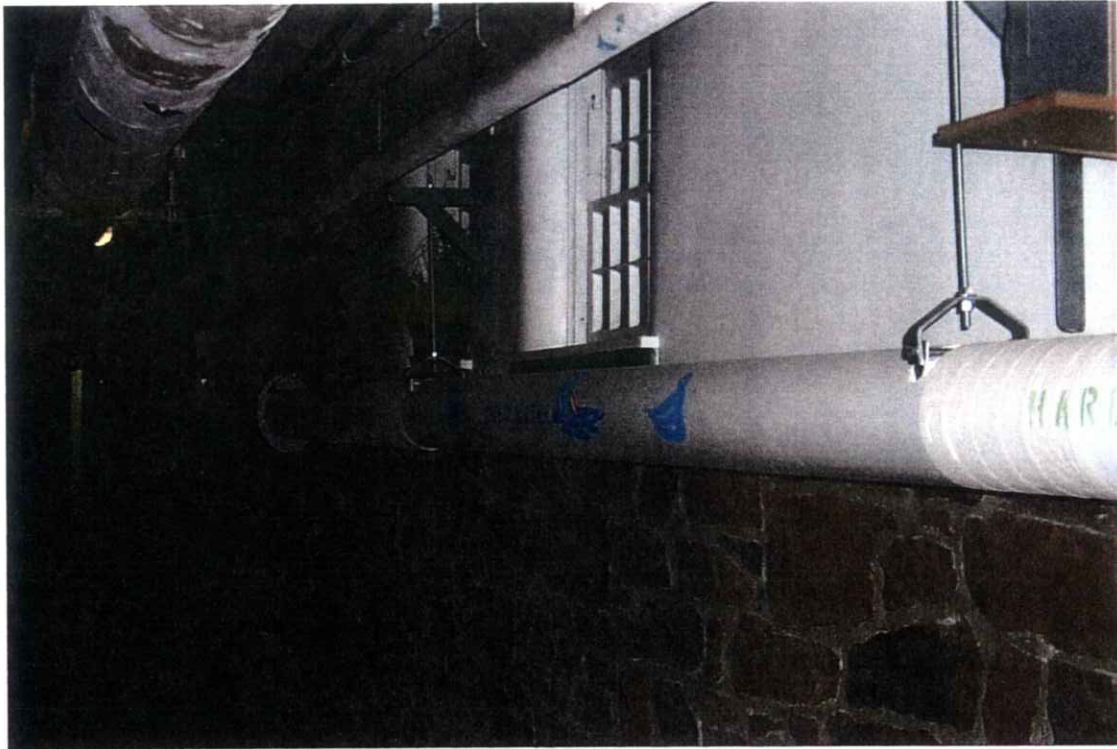




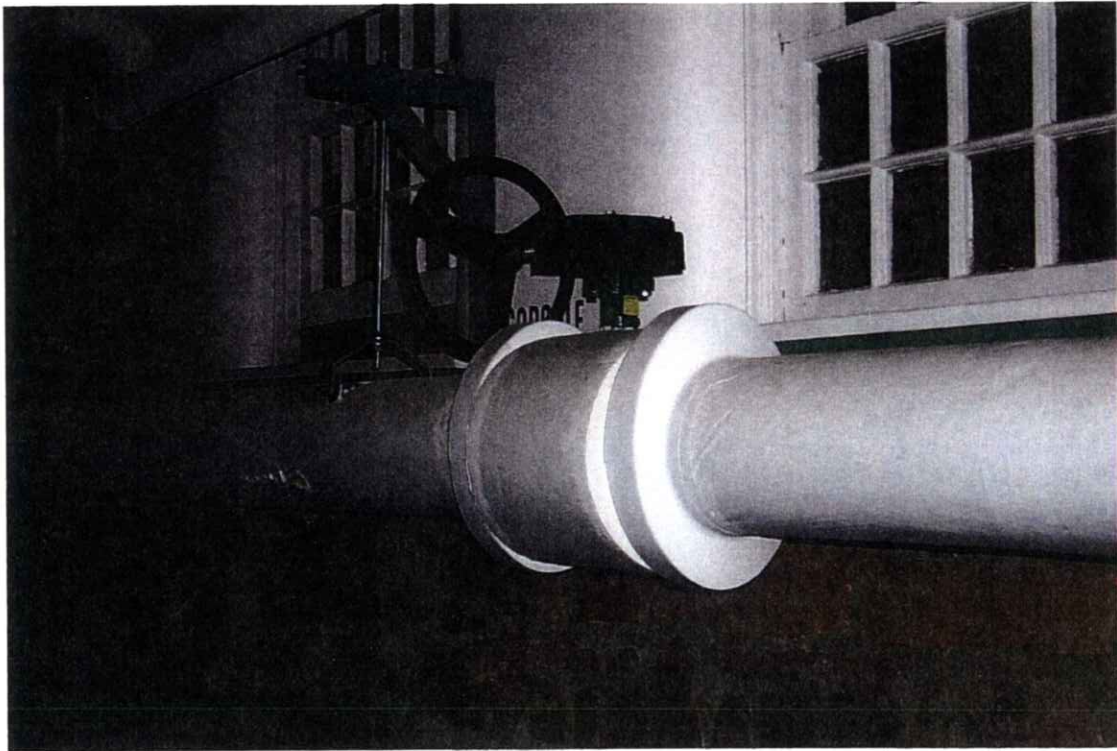




Completed
Water
Lines in
building



Completed
Water
Lines in
building





Fields of Opportunities

STATE OF IOWA

THOMAS J. VILSACK, GOVERNOR
SALLY J. PEDERSON, LT. GOVERNOR

DEPARTMENT OF HUMAN SERVICES KEVIN W. CONCANNON, DIRECTOR
Clarinda Treatment Complex
Clarinda Mental Health Institute
MARK P. LUND, SUPERINTENDENT

MEMO

To: Dean Ibsen, Design & Construction, DAS
From: Randy Bengard, Clarinda MHI
Date: 12-7-06
Subject: VIAC Annual Report

The Clarinda Treatment Complex is comprised of nearly 950,000 square feet of building floor space and 190 acres of grounds. Our structure ages range from 1885 to 1995. We utilize the funding of routine maintenance to maintain these structures, which are in various conditions and keeping current with compliance codes and life safety conditions. Preventive maintenance and recurring repairs on the buildings are on going, such as various exterior and internal maintenance on windows, painting, caulking, mortar, doors, locks, roof repair, water treatment, plumbing, electrical, etc. In addition, several outside buildings are utilized for special equipment and inspections, including our chiller, boilers, elevators, electrical and fire systems. Without the funding of the routine maintenance, the regular operating budgets would be over burdened to the point that the general conditions of our buildings would deteriorate.

The Clarinda Treatment Complex has been very fortunate to receive funding for major maintenance projects including roof replacements, repair and construction to correct structural deficiencies and large projects for the replacement of systems that have deteriorated over the life span of the structure including, water supply lines, sewage life replacement, tuck pointing, electrical distribution, etc. These projects have significant cost associated with them and could only be accomplished through the capital/major maintenance funding through VIAC.

On behalf of the Clarinda Treatment Complex, we would continue to support the proactive approach that VIAC takes in addressing the building needs at all the facilities.



STATE OF IOWA

THOMAS J. VILSACK, GOVERNOR
SALLY J. PEDERSON, LT. GOVERNOR

DEPARTMENT OF HUMAN SERVICES
Kevin W. Concannon, Director
GLENWOOD RESOURCE CENTER
Tom Hoogestraat, Superintendent

TO: Vertical Infrastructure Committee Members
Dean Ibsen, DAS/GSE
Tom Hoogestraat
FR: Tom Hoogestraat, Superintendent

DATE: November 27, 2006

I am writing to thank you for the financial support you have provided to Glenwood Resource Center for our major maintenance and routine maintenance projects. Our facility operates on a limited budget and we would not have been able to complete many of our major infrastructure improvements without the support of the VIAC funds.

During the past year VIAC supported the completion of three large projects; an asbestos abatement project in our underground utilities tunnels, the completion of a campus-wide electrical system upgrade and the emergency replacement of our campus boiler.

The abatement and removal of the asbestos in our utility tunnels has allowed our staff to enter these tunnels and complete needed repairs of our mechanical and electrical systems. This project had the direct impact on those who live and work at the facility as we now have improved heating and cooling delivery, and more reliable electrical service.

The upgrade of the campus electrical system, which began in 2002, included the installation of a new 13,200 Volt primary system and two new generators. This project provides the facility with uninterrupted electrical service for the people who live here, as well as the agencies that lease space on our campus. In addition, we are now able to continue providing heat, cooling and fire protection during electrical outages.

We are especially grateful to the VIAC Committee for the emergency funding we received last November for the purchase of a new boiler after our main boiler unexpectedly failed. The installation of the boiler was critical to our operation as we were unable to provide heat and hot water to the main campus without the new boiler.

This year we received funding to replace roofs on three of our main campus buildings, upgrade our fire safety systems and replace a non-compliant fire escape/stairwell. All three of these projects have a direct impact on the health and safety of the people we serve.

Thank you again for your continued support of our facility. The funding you provide truly makes a difference in the lives of the people who live here.

GLENWOOD RESOURCE CENTER

Subject: Testimonial for V.I.A.C. routine and major maintenance funding

Facility: Glenwood Resource Center

Submitted by: Thomas Hoogestraat, G.R.C. Superintendent
Kelly Brodie, G.R.C. Business Manager
Max Cupp, G.R.C. Environmental Services Director

Projects Completed in FY2006 and Value to Facility

Underground Utilities Tunnel - \$863,177.54

Projects Completed or Scheduled to be Completed in FY2007 and Value to Facility

Electrical Distribution Replacement - \$3,195,165.90

Boiler Replacement - \$203,800

Roof Replacement - \$50,360 in FY2007 plus \$453,240 in FY2008

Building 115 Stairwell Replacement - \$287,400 in FY2007 plus \$200,000 in FY2008

Upgrade Fire Safety Systems - \$275,000

Building 120 Porch Replacement - \$550,000

ADA Restroom Renovations - \$100,000

IMPACT OF CURRENT AND PAST PROJECTS

Underground Utilities Tunnel – This project, which began in 2002, addressed the abatement of asbestos in Glenwood’s underground service tunnels. The abatement and removal of this asbestos has allowed GRC staff to enter these tunnels, to repair existing mechanical and electrical problems and deficiencies. In addition, all these lines have been re-insulated with new covering to improve operational efficiency. This project has had a direct impact on those who both live and work at Glenwood, as we now have improved heating and cooling delivery, more reliable electrical service, and with the removal of asbestos, the ability for GRC staff to enter the tunnels to immediately respond to a service need to provide continued, non-interrupted services to those served by our facility.

Before Pictures:



After Pictures:



Electrical Distribution - This project, which began in 2002, addressed Glenwood's need for improved electrical services by funding the installation of a new campus wide electrical distribution system. Included in this project was the installation of a new 13,200 volt primary system, 2 new electrical generators, and new 208/120 volt and 480/277 volt service entrances for all campus buildings. This project has had a direct impact on those who live on the GRC campus as all building electrical needs are now met for regular day to day service as well as during a power outage, in which Glenwood's new system is now able to supply uninterrupted electrical service, even when our service provider (Mid-American Energy) is unable to do so. This project has given our facility the ability to provide our dependent campus population with electrical service, which also includes heating, cooling, energy management and fire protection in the times that the general public may not have such protections.

Pictures of newly installed electrical equipment and services:





Boiler Replacement - This project, which began in 2003, included the replacement of a failing boiler with a new high efficiency boiler. If this older boiler did fail, Glenwood would not have adequate backup to provide services to the campus over the period of time needed to perform major repairs on the old boiler or to order and install a replacement boiler. This boiler replacement project has had a direct impact on those who live at Glenwood by insuring the continued delivery of heat and hot water to multiple campus locations.

Pictures of new boiler:



Roof Replacements – This project, which will begin this year and continue through next year, will include needed roof replacements on several of Glenwood’s buildings. These replacements include Glenwood’s buildings 317, 115 and 120 this year and Buildings 121, 708, 108, 118, 803 and 116 next year. Many of these roofs being repaired are in very poor condition, with associated damage inside the buildings as a result of ongoing water intrusion. As expected, some of this water intrusion has resulted in wall deterioration, surface effervescence, and mold related concerns. The buildings receiving roof replacement are used for a variety of client related purposes on campus, such as job training, food storage, physical therapy, medical care and recreation. Repair of these roof areas will directly affect our clients at Glenwood by insuring that our buildings are adequately maintained for their use and free of health and safety concerns arising from water intrusion.

Pictures of interior damage due to needed roof repairs:





Building 115 Stairwell Replacement – This project, which will begin this year, addresses the need for stairwell replacement in our campus’ Building 115. In addition to the stairwell, this project will also address and open porch balcony on the top floor of this building, which adjoins the stairwell. Both the stairwell and porch are safety issues for our clients at Glenwood, as they are needed for building exits and designated as fire escapes. During inclement and even normal weather conditions, this area is very difficult to navigate, especially by those with mental and physical disabilities. Replacement of this stairwell will be directly beneficial to our campus and those staff and clients who utilize Building 115, as they will then have a safe exit to rely upon during normal exiting as well as during a fire.

Pictures of Building 115 Stairwell and Balcony:



Upgrade Fire Safety Systems – This project, which began this year, addresses the need to replace an outdated and unreliable fire safety systems in campus’ buildings 102, 103, 104 and 708. Replacement of these older systems with new, updated, more technologically advanced systems gives our clients using these buildings a greater level of security and protection from fire. In addition, the new system will allow those responding to an alarm quicker notification and a greater amount of information regarding potential fire location.

Pictures of old fire system equipment and new equipment being installed:



Building 120 Porch Replacement – This project, which began last year and will be completed this year, included the construction of a new front porch with adjoining ADA access ramp and new front steps as well as a new stairwell on the back of Building 120. This project was necessary due to the condition of the current structures, which included a front porch that had been condemned unusable for over 10 years. In addition, there was no ADA access to the front of building, which is utilized by a multitude of individuals who utilize wheelchairs on a daily basis. Completion of this project will directly affect those using this building, making entering and exiting easier, more accessible and safer for all.

Pictures of new porch, ramp and steps:



ADA Restroom Renovations – This project, which actually began its initial phase in 2004, will start renovations this year in our campus' Buildings 111, 708 and 710 Lacey. This project is necessary to allow for needed ADA accessibility improvements to those restrooms that are used by the individuals who live on at our facility. This project directly affects those on our campus by increasing their independence and self-help skills as well as adding increased dignity to their lives.

Pictures of restrooms in need of renovations:







STATE OF IOWA

THOMAS J. VILSACK, GOVERNOR
SALLY J. PEDERSON, LT. GOVERNOR

DEPARTMENT OF HUMAN SERVICES
KEVIN W. CONCANNON, DIRECTOR

MENTAL HEALTH INSTITUTE INDEPENDENCE, IOWA

November 28, 2006

Ms. Karalyn Kuhns
Office of the Deputy Director for Field Operations
Iowa Department of Human Services
Des Moines, Iowa 50319

Dear Karalyn,

The Independence Mental Health Institute would like to relay to you appreciation for the work that the Vertical Infrastructure Advisory Committee (VIAC) has done for this Institute in the past fiscal year. VIAC funding has been instrumental in providing both routine maintenance dollars as well as funding major maintenance expenditures.

In fiscal year 2006, the Independence MHI was granted major maintenance dollars to continue tuck-pointing projects on two of the main buildings on the campus. The Witte Building underwent Phase III of tuck-pointing while the Reynolds Building underwent Phase I of tuck-pointing. Each building has benefited from this work that has improved the integrity of both structures.

The Independence MHI also required emergency funding during the fiscal year for a sewer line repair, which VIAC agreed to fund. Although the sewer line repair had been identified as a future project requiring attention, several hundred feet of the sewer line failed during the year that caused standing water in front of the Reynolds Building. VIAC agreed to move the project forward immediately and fund it in the current year so that the appropriate repairs could be made.

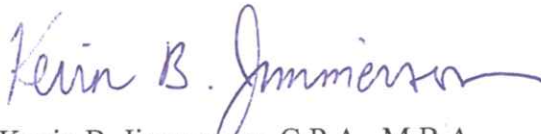
The Independence MHI has also been granted funding to complete roof repair on several of the campus buildings. Roofing has become an ongoing project and additional funding will be needed in subsequent years to maintain the roofs on the Witte Building and the Cromwell School.

VIAC has also been instrumental in providing routine maintenance dollars to the MHI for ongoing repair work at the Institute. This funding has allowed the Institute to maintain the buildings and grounds on an ongoing basis. Routine maintenance funding has also allowed the Institute to remodel ward space in the Witte Building that will soon be occupied by an adult residential program operated by an outside agency. The opening of this new step-down program will benefit the adult patient hospitalized at this MHI and will provide a level of care not currently available for some of our more difficult to place patients.

Letter, Ms. Karalyn Kuhns
Page two
November 28, 2006

The support and consideration of the Vertical Infrastructure Advisory Committee is appreciated greatly by the staff and patients of Independence Mental Health Institute. The funding that is provided by VIAC is essential and necessary for offering an appropriate and safe environment of care for our patients.

Sincerely,

A handwritten signature in blue ink that reads "Kevin B. Jimmerson". The signature is fluid and cursive, with a long horizontal stroke at the end.

Kevin B. Jimmerson, C.P.A., M.B.A.
Business Manager
Independence Mental Health Institute

B. J. Dave, M.D.

Bhasker J. Dave, M.D., D.L.F.A.P.A.
Superintendent
Independence Mental Health Institute



STATE OF IOWA

THOMAS J. VILSACK, GOVERNOR
SALLY J. PEDERSON, LT. GOVERNOR

DEPARTMENT OF HUMAN SERVICES
KEVIN W. CONCANNON, DIRECTOR
IOWA JUVENILE HOME, TOLEDO, IOWA
Deb Hanus, Superintendent

December 4, 2006

Mr. Dean Ibsen
Department of Administrative Services
Architectural and Engineering Services
Vertical Infrastructure
LOCAL

Re: Routine and Major Maintenance Funding

Dear Dean:

I appreciate the opportunity to comment on the impact Major Maintenance and Routine Maintenance Funds have had on projects at the Iowa Juvenile Home in Toledo. IJH is currently home to 20 boys and 64 girls who have led turbulent lives, extensively involved in the court or human services systems. Our youth are either children in need of assistance (CINA) or delinquent females. The Institution has been serving the people of Iowa since 1920 and many of our existing buildings on campus date back to those early years.

As the saying goes, a picture speaks a thousand words...Attached you will find projects recently undertaken with Major Maintenance Funding. The Vertical Infrastructure Advisory Committee has visited our campus twice in the past two years and has shown a sincere desire to maintain Iowa's State buildings for future use. The constant efforts of this committee have allowed us to undertake repairs that otherwise would have been delayed. When an unexpected pre-existing design condition was encountered in the Palmer restroom project, the committee was up to the task in assisting with remediation. In addition to Major Maintenance Funding, the facility has utilized Routine Maintenance Funding for operational upkeep.

I whole-heartedly support the work of this Committee. For our facility, they are truly making a difference in the lives of the young Iowans we serve.

Sincerely,

A handwritten signature in cursive script that reads "Karen Connell".

Karen Connell
Business Manager

IOWA JUVENILE HOME

Skow Cottage – Roof & Gutter Replacement – Completed FY06



- Water penetrated back side of parapet
- Many exposed areas, large holes
- Water leaked into 2nd floor stairway, bathroom, and sleeping areas
- Water ran through fire pull

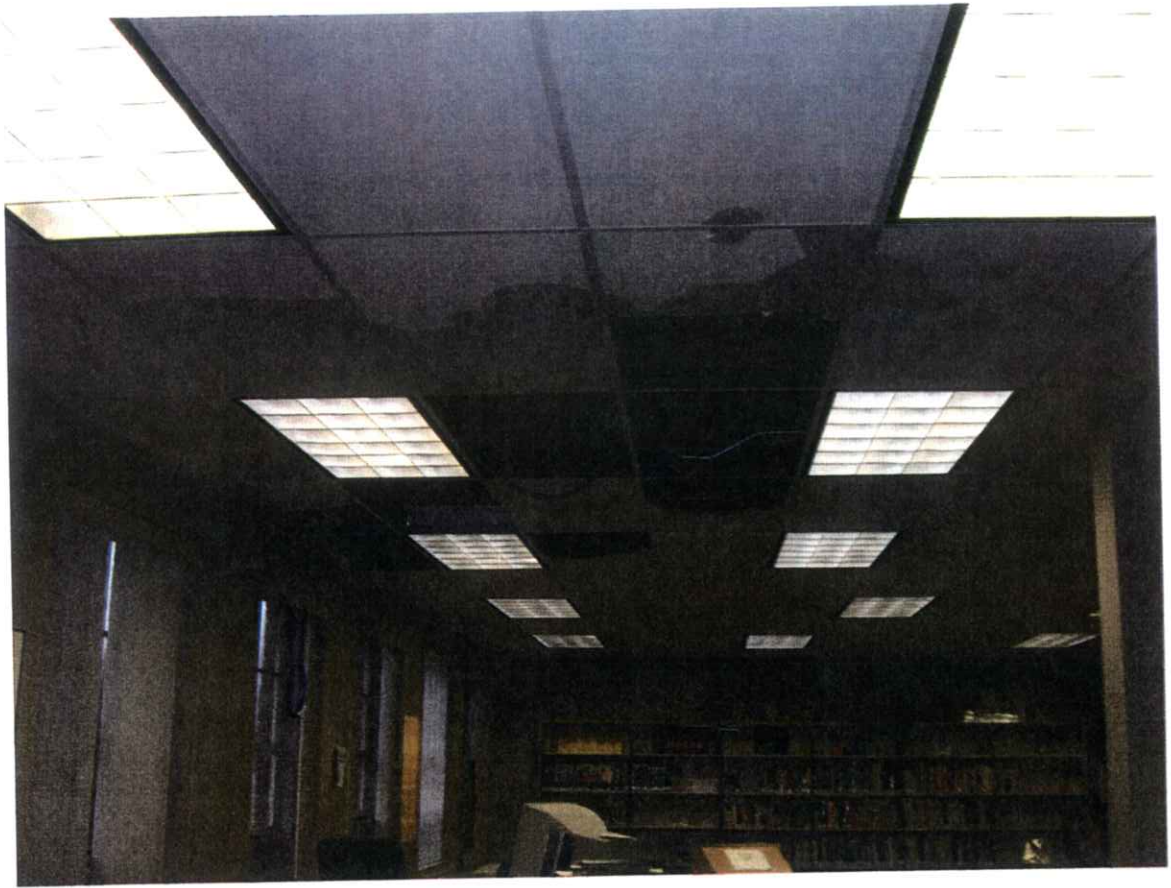
Herbert Hoover School -Roof & Gutter Replacement - Completed FY06



- Rubber membrane had seam failure & large holes



- Leaked into hallways & classrooms

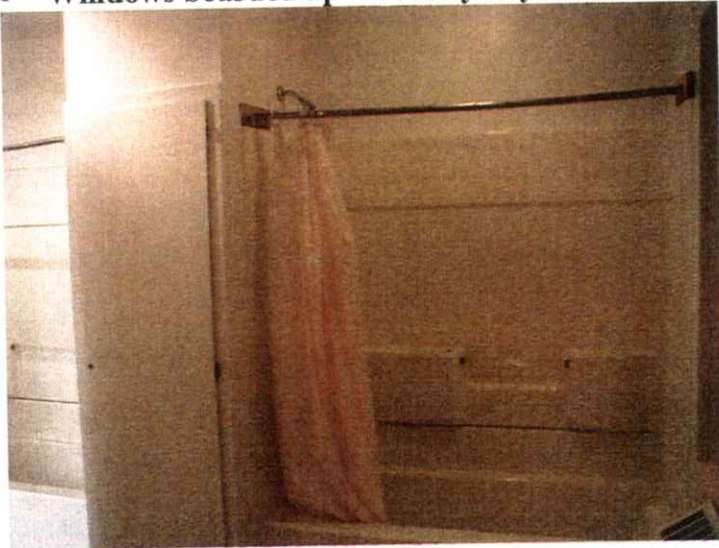


- **Leaked into Classrooms on Third Floor of School**

Palmer Cottage - Restroom Renovations – FY07 Project Underway



- **Windows boarded up for safety of youth**



- **Bath in Palmer Cottage – 23 youth share 3 tubs**



- **No urinals in boys' living unit**
- **Partitions are corroded**



STATE OF IOWA

THOMAS J. VILSACK, GOVERNOR
SALLY J. PEDERSON, LT. GOVERNOR

DEPARTMENT OF HUMAN SERVICES
KEVIN W. CONCANNON, DIRECTOR

November 28, 2006

Mr. Dean Ibsen
Design and Construction Division
General Services Enterprise
Iowa Department of Administrative Services
Grimes State Office Building, First Floor
400 E. 14th Street
Des Moines, Iowa 50319

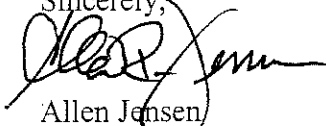
Re: Vertical Infrastructure Advisory Committee Testimonials

Dear Mr. Ibsen:

The State Training School strongly supports the Vertical Infrastructure Advisory Committee and its on-going mission. The committee has done outstanding work in meeting the infrastructure needs of this facility in supporting our major maintenance project requests and in supporting funding for routine maintenance. These programs are vital in serving the needs of our clients and staff improving their quality of life, health, and safety. For example, work should begin soon on a manhole and sewer pipe repair project ensuring the long-term viability of this system for the facility.

We intend to continue to do our part in keeping our local leaders and legislators informed of our infrastructure needs and the importance of the committee's work in helping us to serve the State of Iowa in accordance with our mission statement.

Sincerely,



Allen Jensen
Superintendent

cc: Karalyn Kuhns

WOODWARD RESOURCE CENTER
1251 334th Street, Woodward, Iowa 50276 / 515-438-2600

MEMORANDUM

TO: Dean Ibsen, Design & Construction

FROM: Michael Davis, Superintendent
Barry Wills, Business Manager

DATE: November 29, 2006

SUBJECT: Support for the Vertical Infrastructure Program

In one of our recent meetings we were reviewing the status of our financials, which includes VIAC projects. We noted that Barry had been Business Manager at Woodward Resource Center since 1972 and that the VIAC program is the only assistance we have had with our vertical infrastructure needs in that time. The program allows us, in a planful way, to preserve and maintain our infrastructure assets that for years had been ignored, while freeing up our maintenance staff to start gaining on preventative maintenance and allowing us to use our operating budget to support programming for our clients.

We have the following projects either in progress or design with funds allocated to complete the projects in fiscal years 06 and 07:

- new roofs for two buildings and design funding for a third,
- funding for emergency repairs on our seventy year old waste water treatment plant,
- installation of a nitrite tower to meet DNR standards at our well field,
- phase one of a tuckpoint program,
- completion of a new fire alarm system, and
- demolition of the old power plant.

These projects represent over 3.7 million dollars in infrastructure improvements and thanks to the VIAC committee and you and your staff, we have a plan in place to address remaining unmet needs in the near future.

It's very important that the VIAC program continue as a future resource to our facility. As we have legislators visit we make it a point to let them know of the importance of the program. Thank you for all the support you provide us.

neh



Memo:

Iowa Law Enforcement Academy

To: Dean Ibsen
From: Penny Westfall
Subject: Vertical Infrastructure Advisory Committee
Date: December 15, 2006

The Academy wants to thank the Vertical Infrastructure Advisory Committee for its efforts and support in working with the Academy. Work has been done on a water problem that was creating risk for one of our most expensive pieces of equipment, the Firearms Training Simulator. Work is also underway to determine how to handle and repair the water pipe leakage problem.

The Committee helped the Academy receive monies for dormitory mattresses and funds for the computer laboratory to be used by basic training students and current officers.

Each of these efforts is appreciated. Thanks.



December 8, 2006

Dean Ibsen, NCARB, AIA
Vertical Infrastructure Program Manager
Vertical Infrastructure Program
General Services Enterprise
Iowa Department of Administrative Services
109 SE 13th Street
Des Moines, IA 50319

Dear Mr. Ibsen:

Iowa Public Television (IPTV) has greatly benefited from the major maintenance and the minor maintenance programs.

In fiscal year 2006, IPTV replaced the front sidewalk and two entryways that are for the public's access to IPTV via the main entryway and for access to our studios. The sidewalks and entryways were over eighteen years old. There had been shifting and crumbling resulting in uneven concrete and broken areas with voids, making the area unsafe. In addition, the slope of the entryways were not in compliance with ADA regulations. Through funding from the major maintenance program, IPTV was able to replace the front sidewalk and entryways.

Through funding from the routine maintenance program, in fiscal year 2006, IPTV:

- purchased and installed a 3 ton air conditioning roof top unit for our computer server room,
- purchased and installed a replacement camera for our security system,
- replaced doors, frames and hardware at our KBIN Council Bluffs transmitter site, and
- provided electrical materials for the sidewalk replacement project.

These projects have protected the investment the State has made in long-term capital assets. Most of these projects would not have been possible without the infrastructure funding. We appreciate the funding as well as the assistance we have received from you and your colleagues.

Sincerely,

Kristine K. Houston

Kristine K. Houston, CPA, CMA, MBA
Director of Administration
Iowa Public Television



Sidewalk





Maytag Auditorium Entrance









MEMORANDUM

TO: Iowa Vertical Infrastructure Committee

FROM: Captain Mark Probst, Fleet and Supply Commander

DATE: December 4, 2006

SUBJECT: Vertical Infrastructure Within the Iowa State Patrol

On behalf of Colonel Robert O. Garrison, Chief of the Iowa State Patrol & all employees of the patrol we want express our appreciation for all of the assistance and guidance that you continue to provide through the Vertical Infrastructure Program.

Each year the State Patrol hosts several meetings throughout the state inviting members of the legislature and community leaders to visit our district offices to talk about the operational needs of the State Patrol. These meetings allow those in attendance to look over our facilities and equipment and to discuss with our employees our current needs as well as future needs. We take great pride in trying to showcase our facilities within the communities that we serve.

Community Policing is a key component in today's law enforcement. Our interaction with community leaders and legislative leaders enhances our interaction with each community that we serve. As we proceed with infrastructure needs for 2007, we will continue to work with members of each community showing our support for the Vertical Infrastructure Committee just as you show your support for the State Patrol Division of the Department of Public Safety. Thank you!



IOWA VETERANS HOME

1301 Summit Street
Marshalltown, Iowa 50158-5485
Ph: (641) 752-1501
Fax: (641) 753-4278

Thomas J. Vilsack, Governor
Sally J. Pederson, Lt. Governor
State of Iowa
Daniel R. Steen, Commandant

December 8, 2006

Mr. Dean Ibsen
Vertical Infrastructure Program Manager
Vertical Infrastructure Program
General Services Enterprise
Iowa Department of Administrative Services
109 SE 13th Street
Des Moines, Iowa 50319

Dear Dean:

The Iowa Veterans Home would again like to extend our acknowledgement of the excellent services we have received from the Vertical Infrastructure Committee in aiding us in maintaining the buildings on the campus of our facility to a level all Iowans can be proud of. Though we have a highly dedicated staff, a significant amount of support that is provided to us by the Vertical Infrastructure Fund has allowed us to focus our time and attention on those matters that are routine in nature versus delaying this process until it rises to a higher problematic level.

Last year I addressed the various roofing projects that we have completed here at the facility particularly the Sheeler Building over the area that currently houses the medical clinic as well as the Resident and Finance Center which we will occupy by the end of the year.

Our main issues this past year has been addressing parking lots. The lot directly south of Malloy Hall is adjacent to the main campus shelter house. This area is used extensively not only for resident and visitor parking but is also the site of all car and/or motorcycle shows, the annual music festival and Fourth of July activities. This lot is blocked off during these activities and turned over for the exclusive use of the residents particularly those utilizing some sort of mobility assistive device. Their ability to safely negotiate these areas under their own power is invaluable for their personal pride and well-being.

Once this area was completed, we were able to see just how deteriorated some of the other parking lots had become. We are currently under contract with a local asphalt company to repair three other parking lots on the grounds in hopes of allowing the same usage to our veteran residents as they have in the south Malloy lot.

As a testament of these improvements, I have attached several photos showing the deterioration that has occurred to these parking lots over time as well as a comparative photo of the smoothness that the overlay provides. It may not appear at first glance to be much of an

issue to those of us who are able to walk unassisted, but anyone utilizing a walker or wheelchair, these imperfections can lead to falls or tip-overs.

These repairs would not have been possible without our ability to use routine maintenance funds provided annually by the Vertical Infrastructure Committee. We thank you for your continued support of the Iowa Veterans Homes by providing us these opportunities to improve the lives of our veteran residents.

Sincerely,

Stanley D. Freeborn

Stanley D. Freeborn, Adjutant

Cc: Daniel R. Steen, Commandant







From: Browning, Brian [IGOV]
Sent: Friday, December 15, 2006 9:50 AM
To: Ibsen, Dean [DAS]
Subject: RE: Assistance Needed with Vertical Infrastructure Advisory Committee Annual Report

Dean—

Terrace Hill has improved significantly over the last four years, in no small part because of the solid program for both routine and major maintenance we now have in place. Funding and support have consistently been excellent. As you know, I just assumed the Terrace Hill Administrator position three days ago, and so have not had a chance to pull together a complete report of our projects; suffice it to say that without the funding and advisory support you have provided, we would be cobbling boilers together with baling wire in the dark, and hoping not to have a very cold winter.

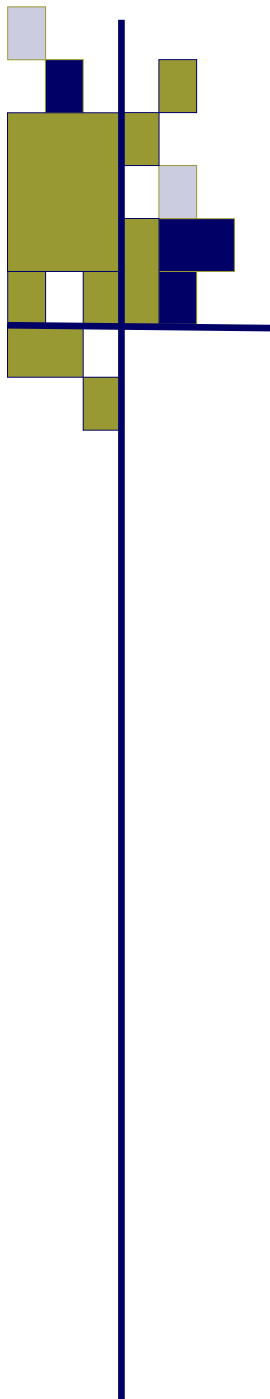
Sincerely yours,
--Brian

Brian Browning, Interim Administrator
Terrace Hill ~ National Historic Landmark ~ Iowa Governor's Residence
2300 Grand Avenue
Des Moines, IA 50312

Phone 515-242-5841
brian.browning@iowa.gov

From: Worthington, Sharon [DVRs]
Sent: Friday, December 15, 2006 12:40 PM
To: Ibsen, Dean [DAS]
Cc: Wooderson, Stephen [DVRs]; Hyland, Keith [DVRs]
Subject: RE: Assistance Needed with Vertical Infrastructure Advisory Committee Annual Report
Importance: High

Upkeep of a building is a never ending job no matter what the age or kind of condition they are in. The money that we have been getting from Major Maintenance and Routine Maintenance funds have been unbelievably helpful. In fact after receiving Major Maintenance money in the beginning year, I have only needed to receive the Routine Maintenance funds to keep the buildings running in an efficient, safe and comfortable manner. I am sure that sometime in the future I will need to request Major Maintenance funds again and it is comforting to know that such funds exist either from formally making a request or if I should have an emergency, I can request the Vertical Infrastructure Committee to consider appropriating funds if any are available upon their approval. In my 23 years of working for the State of Iowa taking care of buildings, the Governor's Committee for Vertical Infrastructure that was established is the best thing that has happened in trying to maintain buildings.



Tab 3 – FY2003/FY2004/FY2005/FY2006/FY2007
Major Maintenance Project Status Report

Status of Major Maintenance Projects FY2001 through FY2007

As of December 19, 2006

Enterprise Major Maintenance Improvements

Corrections

Project Number / Funding Source / Project Title:			Allocation:	Additional Funds:	Total Budget:	Contracted:	Expended:	Remaining Balance:
Anamosa State Penitentiary								
<i>Status Category 02. Close-out completed</i>								
2062.00	R061	Anamosa Bakery Roof (FY01)	\$190,458	\$0	\$190,458	\$190,458	\$190,458	\$0
2065.01	31R1	Anamosa Electrical System Upgrade - Preliminary Design	\$32,129	\$0	\$32,129	\$32,129	\$32,129	\$0
2065.02	31R4	Anamosa Electrical System Upgrade - Phase 2	\$2,009,031	\$0	\$2,009,031	\$2,009,031	\$2,009,031	\$0
2073.05	31R3	Anamosa Power House Upgrades - Phase 2 (FY2003)	\$329,768	\$0	\$329,768	\$329,768	\$329,768	\$0
2103.00	31R4	Anamosa State Penitentiary Living Unit C Roof Replacement	\$96,975	\$0	\$96,975	\$96,975	\$96,975	\$0
<i>Status Category 04. Under construction</i>								
2065.03	R295	Anamosa Electrical System Upgrade - Phase 3	\$816,240	\$0	\$816,240	\$816,240	\$802,274	\$0
2065.04	31R6	Anamosa Electrical System Upgrade - Phase 4	\$63,279	\$0	\$63,279	\$56,181	\$40,719	\$7,098
<i>Status Category 07. Design phase.</i>								
2036.01	31R3	Anamosa Dietary Facility Improvements - Phase II	\$185,000	\$0	\$185,000	\$117,497	\$107,512	\$67,503
<i>Status Category 10. Not started.</i>								
2111.00	022T	Anamosa State Penitentiary--Replace North Half of Metal Furniture Building Roof	\$6,500	\$0	\$6,500	\$0	\$0	\$6,500
<i>Sub-Total for Anamosa State Penitentiary</i>			\$3,729,380	\$0	\$3,729,380	\$3,648,279	\$3,608,866	\$81,101
Clarinda Treatment Complex--Clarinda Correctional Facility								
<i>Status Category 02. Close-out completed</i>								
2072.00	31R1	Clarinda Expand Water Capacity	\$1,453,414	\$0	\$1,453,414	\$1,453,414	\$1,453,414	\$0
2072.01	31R3	Clarinda Expand Water Capacity (FY2003)	\$672	\$0	\$672	\$672	\$672	\$0
<i>Status Category 08. Feasibility study phase.</i>								
2092.00	31R3	Clarinda Correctional Facility Gutter/Eave Flashing Project - Phase 1	\$10,000	\$0	\$10,000	\$5,712	\$5,712	\$4,288
2092.01	022T	Clarinda Correctional Facility Gutter/Eave Flashing Project - Phase 2 and Drainage Project	\$200,000	\$0	\$200,000	\$0	\$0	\$200,000
<i>Sub-Total for Clarinda Treatment Complex--Clarinda Correctional Facility</i>			\$1,664,085	\$0	\$1,664,085	\$1,459,798	\$1,459,798	\$204,288
Iowa Correctional Institution for Women								
<i>Status Category 02. Close-out completed</i>								
2043.22	31R1	Mitchellville Prison Renovation and Addition - Visitation Center Renovation	\$3,600	\$0	\$3,600	\$3,600	\$3,600	\$0
2076.22	31R1	Mitchellville IPI Building - Add Fire Alarm System to Existing Building	\$0	\$0	\$0	\$0	\$0	\$0
2108.20	31R1	Mitchellville Air Conditioning	\$0	\$0	\$0	\$0	\$0	\$0
<i>Status Category 04. Under construction</i>								
2102.00	31R4	Iowa Correctional Institution for Women--Administration Building Roof Replacement	\$19,015	\$0	\$19,015	\$18,692	\$14,427	\$323
2102.01	022T	Iowa Correctional Institution for Women--Administration Building Roof Replacement (FY2006)	\$98,450	\$0	\$98,450	\$94,204	\$59	\$4,246
<i>Status Category 07. Design phase.</i>								
2126.00	22T7	Corrections--Iowa Correctional Facility for Women--Upgrade Electrical at Admin. and Living Units 1,2,3,4,&5. (FY2007)	\$28,350	\$0	\$28,350	\$0	\$0	\$28,350
<i>Sub-Total for Iowa Correctional Institution for Women</i>			\$149,415	\$0	\$149,415	\$116,496	\$18,086	\$32,919

Status of Major Maintenance Projects FY2001 through FY2007

As of December 19, 2006

Enterprise Major Maintenance Improvements

Corrections

Project Number / Funding Source / Project Title:			Allocation:	Additional Funds:	Total Budget:	Contracted:	Expended:	Remaining Balance:
Iowa Medical and Classification Center								
<i>Status Category 04. Under construction</i>								
2091.00	31R3	Oakdale Building Life Safety Systems Upgrade	\$1,040,000	\$0	\$1,040,000	\$1,038,229	\$1,038,229	\$1,771
2091.01	31R4	Oakdale Building Life Safety Systems Upgrade - Phase 2	\$1,250,000	\$0	\$1,250,000	\$1,240,988	\$1,240,988	\$9,012
2091.02	R295	Oakdale Building Life Safety Systems Upgrade - Phase 3	\$200,000	\$0	\$200,000	\$129,274	\$129,274	\$70,726
2091.03	022T	Oakdale Building Life Safety Systems Upgrade - Phase 4	\$750,000	\$0	\$750,000	\$722,723	\$414,987	\$27,277
2101.00	31R4	Iowa Medical and Classification Center Dietary Plumbing and Sewer Repair/Replacement	\$50,000	\$0	\$50,000	\$0	\$0	\$50,000
2101.01	022T	Iowa Medical and Classification Center Dietary Plumbing and Sewer Repair/Replacement (FY2006)	\$300,000	\$0	\$300,000	\$0	\$0	\$300,000
<i>Sub-Total for Iowa Medical and Classification Center</i>			\$3,590,000	\$0	\$3,590,000	\$3,131,214	\$2,823,478	\$458,786
Iowa State Penitentiary								
<i>Status Category 02. Close-out completed</i>								
2070.00	R061	Fort Madison Building Life Safety Systems Upgrade-Phase 1	\$1,213,046	\$0	\$1,213,046	\$1,213,046	\$1,213,046	\$0
2070.01	31R1	Fort Madison Building Life Safety Systems Upgrade-Phase 2	\$1,523,019	\$0	\$1,523,019	\$1,523,019	\$1,523,019	\$0
2085.00	31R1	Fort Madison Electrical System Upgrade - Preliminary Design	\$33,810	\$0	\$33,810	\$33,810	\$33,810	\$0
2085.04	31R4	Fort Madison Electrical System Upgrade - Phase 4 (FY2004)	\$370,000	\$0	\$370,000	\$311,552	\$311,552	\$58,448
2094.00	31R1	Iowa State Penitentiary Administration Hydronic Piping Replacement	\$81,126	\$0	\$81,126	\$81,126	\$81,126	\$0
<i>Status Category 03. Construction completed</i>								
2094.01	31R4	Iowa State Penitentiary Administration Domestic Water Line Repairs	\$45,096	\$0	\$45,096	\$45,096	\$45,096	\$0
2095.02	31R4	Iowa State Penitentiary Industries Building Structural Repair-Construction (FY04)	\$357,045	\$0	\$357,045	\$357,045	\$357,045	\$0
2113.00	31R6	Iowa State Penitentiary, Emergency Water Line Repairs	\$449,151	\$0	\$449,151	\$449,151	\$328,304	\$0
<i>Status Category 04. Under construction</i>								
2070.02	31R3	Fort Madison Building Life Safety Systems Upgrade-Phase 2 Completion (FY03)	\$666,678	\$0	\$666,678	\$648,117	\$646,062	\$18,562
2085.01	31R4	Fort Madison Electrical System Upgrade - Phase II	\$806,000	\$0	\$806,000	\$804,835	\$804,835	\$1,165
2085.02	R295	Fort Madison Electrical System Upgrade - Phase 3	\$844,589	\$0	\$844,589	\$844,589	\$780,985	\$0
2085.03	31R6	Fort Madison Electrical System Upgrade - Phase 4 (FY2006)	\$2,339,232	\$0	\$2,339,232	\$2,324,478	\$1,597,168	\$14,754
2095.00	31R3	Iowa State Penitentiary Industries Building Structural Evaluation	\$76,160	\$0	\$76,160	\$76,160	\$76,160	\$0
2095.01	31R3	Iowa State Penitentiary Industries Building Structural Repair-Design	\$37,054	\$0	\$37,054	\$37,054	\$37,054	\$0
2095.03	R295	Iowa State Penitentiary Industries Building Structural Repair-Construction (FY05)	\$462,986	\$0	\$462,986	\$462,986	\$461,486	\$0
2095.04	R526	Iowa State Penitentiary Industries Building Structural Repair-Construction (FY06-R1IF)	\$0	\$274,750	\$262,067	\$255,412	\$6,655	\$0
<i>Status Category 07. Design phase.</i>								
2109.00	022T	Iowa State Penitentiary--Cell House Shower Replacements--Cell House 18 Phase 1	\$100,000	\$0	\$100,000	\$117	\$117	\$99,883
<i>Status Category 10. Not started.</i>								
2110.00	022T	Iowa State Penitentiary--Roof Replacement Phase 1, Cellhouse 17	\$56,593	\$0	\$56,593	\$0	\$0	\$56,593

Status of Major Maintenance Projects FY2001 through FY2007

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Enterprise Major Maintenance Improvements

Corrections

Project Number / Funding Source / Project Title:			Allocation:	Additional Funds:	Total Budget:	Contracted:	Expended:	Remaining Balance:
Iowa State Penitentiary								
<i>Status Category 12. Feasibility study completed, awaiting additional funding.</i>								
2105.00	31R1	Iowa State Penitentiary Feasibility Study for Repair/Replacement of Historic Clay Tile Roofs	\$2,210	\$0	\$2,210	\$2,210	\$2,210	\$0
2105.01	31R4	Iowa State Penitentiary Feasibility Study for Repair/Replacement of Historic Clay Tile Roofs	\$300	\$0	\$300	\$300	\$0	\$0
<i>Sub-Total for Iowa State Penitentiary</i>			\$9,464,094	\$274,750	\$9,726,161	\$9,470,102	\$8,305,730	\$249,404
Mt. Pleasant Treatment Complex--Mt. Pleasant Correctional Facility								
<i>Status Category 02. Close-out completed</i>								
2071.00	R061	Mt. Pleasant Shower Renovation-Phase 1	\$1,004,144	\$0	\$1,004,144	\$1,004,144	\$1,004,144	\$0
2071.01	31R1	Mt. Pleasant Shower Renovation-Phase 2	\$1,554,573	\$0	\$1,554,573	\$1,554,573	\$1,554,573	\$0
<i>Status Category 03. Construction completed</i>								
2061.01	022T	Mt. Pleasant Storeroom Roof Replacement	\$127,620	\$0	\$127,620	\$6,126	\$4,591	\$121,494
2114.00	022T	Mount Pleasant Ventilation Improvements for Women's Prison	\$25,210	\$0	\$25,210	\$9,968	\$9,968	\$15,242
<i>Status Category 07. Design phase.</i>								
2086.02	22T7	Mt. Pleasant Correctional Facility--Transformer and Electrical Repairs	\$200,000	\$0	\$200,000	\$0	\$0	\$200,000
<i>Status Category 12. Feasibility study completed, awaiting additional funding.</i>								
2061.00	R061	Mt. Pleasant Storeroom Study	\$5,482	\$0	\$5,482	\$5,482	\$5,482	\$0
<i>Sub-Total for Mt. Pleasant Treatment Complex--Mt. Pleasant Correctional Facility</i>			\$2,917,029	\$0	\$2,917,029	\$2,580,293	\$2,578,758	\$336,736
Newton Correctional Facility								
<i>Status Category 02. Close-out completed</i>								
2044.02	R061	Newton Sewage System Improvements - Design (FY01)	\$53,137	\$0	\$53,137	\$53,137	\$53,137	\$0
2044.03	31R1	Newton Sewage System Improvements - Design (FY02) Soil Borings	\$3,900	\$0	\$3,900	\$3,900	\$3,900	\$0
2044.04	31R1	Newton Sewage System Improvements - Construction	\$618,958	\$0	\$618,958	\$618,958	\$618,958	\$0
<i>Status Category 07. Design phase.</i>								
2099.00	31R4	Newton Correctional Facility Fire Alarm System at Minimum Site	\$110,000	\$0	\$110,000	\$0	\$0	\$110,000
<i>Status Category 10. Not started.</i>								
2100.00	31R4	Newton Correctional Facility Fire Escape Dorm 1 Minimum Sites	\$125,000	\$0	\$125,000	\$0	\$0	\$125,000
<i>Sub-Total for Newton Correctional Facility</i>			\$910,995	\$0	\$910,995	\$675,995	\$675,995	\$235,000
Statewide								
<i>Status Category 02. Close-out completed</i>								
2107.20	31R1	Corrections Maintenance Software	\$8,081	\$0	\$8,081	\$8,081	\$8,081	\$0
<i>Sub-Total for Statewide</i>			\$8,081	\$0	\$8,081	\$8,081	\$8,081	\$0
<i>Sub-Total for Corrections</i>			\$22,433,080	\$274,750	\$22,695,147	\$21,090,257	\$19,478,792	\$1,598,234

Status of Major Maintenance Projects FY2001 through FY2007

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Enterprise Major Maintenance Improvements

Cultural Affairs

Project Number / Funding Source / Project Title:			Allocation:	Additional Funds:	Total Budget:	Contracted:	Expended:	Remaining Balance:
Centennial Building								
<i>Status Category 02. Close-out completed</i>								
5102.01	31R1	Centennial Bldg. HVAC Phase 2 & Window Replacement	\$204,285	\$70,000	\$274,285	\$274,285	\$274,285	\$0
5114.00	R061	Centennial Bldg. Structural Improvements	\$153,945	\$0	\$153,945	\$153,945	\$153,945	\$0
5122.00	31R3	Centennial Bldg. Roof Replacement	\$81,773	\$0	\$81,773	\$81,773	\$81,773	\$0
<i>Status Category 03. Construction completed</i>								
5102.03	31R3	Centennial Bldg. HVAC System Improvements Phase 3	\$82,370	\$0	\$82,370	\$81,395	\$67,092	\$974
<i>Status Category 07. Design phase.</i>								
5102.04	022T	Centennial Bldg. HVAC System Improvements Phase 3 (continued)	\$238,900	\$0	\$238,900	\$0	\$0	\$238,900
<i>Status Category 10. Not started.</i>								
5124.00	R295	Centennial Bldg. Plumbing Replacement	\$71,250	\$0	\$71,250	\$0	\$0	\$71,250
<i>Sub-Total for Centennial Building</i>			\$832,522	\$70,000	\$902,522	\$591,397	\$577,094	\$311,124
Montauk								
<i>Status Category 02. Close-out completed</i>								
5126.00	31R4	Montauk Historic Site Rebuild/Repair North Porch and Handicapped Access Ramp	\$15,500	\$0	\$15,500	\$13,068	\$13,068	\$2,432
<i>Sub-Total for Montauk</i>			\$15,500	\$0	\$15,500	\$13,068	\$13,068	\$2,432
Plum Grove								
<i>Status Category 12. Feasibility study completed, awaiting additional funding.</i>								
5123.00	31R3	Plum Grove Exterior Masonry Conservation Report	\$14,050	\$0	\$14,050	\$14,050	\$11,079	\$0
<i>Sub-Total for Plum Grove</i>			\$14,050	\$0	\$14,050	\$14,050	\$11,079	\$0
<i>Sub-Total for Cultural Affairs</i>			\$862,072	\$70,000	\$932,072	\$618,516	\$601,241	\$313,556

Vocational Rehabilitation

Project Number / Funding Source / Project Title:			Allocation:	Additional Funds:	Total Budget:	Contracted:	Expended:	Remaining Balance:
Capitol Complex--Jessie Parker Building								
<i>Status Category 02. Close-out completed</i>								
5215.00	R061	Jessie Parker Fire Alarm System (01)	\$37,323	\$0	\$37,323	\$37,323	\$37,323	\$0
5216.00	R061	Jessie Parker Electrical Distribution Panel	\$13,109	\$0	\$13,109	\$13,109	\$13,109	\$0
<i>Sub-Total for Capitol Complex--Jessie Parker Building</i>			\$50,432	\$0	\$50,432	\$50,432	\$50,432	\$0
<i>Sub-Total for Vocational Rehabilitation</i>			\$50,432	\$0	\$50,432	\$50,432	\$50,432	\$0

Iowa Public Television

Project Number / Funding Source / Project Title:			Allocation:	Additional Funds:	Total Budget:	Contracted:	Expended:	Remaining Balance:
Des Moines Area--Iowa Public Television								
<i>Status Category 02. Close-out completed</i>								
5902.00	31R1	IPTV Headquarters Generator	\$313,420	\$0	\$313,420	\$313,420	\$313,420	\$0
5903.00	31R3	IPTV Headquarters Roof Replacement	\$134,319	\$0	\$134,319	\$134,319	\$134,319	\$0

Status of Major Maintenance Projects FY2001 through FY2007

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Enterprise Major Maintenance Improvements

Iowa Public Television

Project Number / Funding Source / Project Title:			Allocation:	Additional Funds:	Total Budget:	Contracted:	Expended:	Remaining Balance:
Des Moines Area--Iowa Public Television								
<i>Status Category 03. Construction completed</i>								
5904.00	022T	IPTV Headquarters Sidewalk/Main Entryway Replacement	\$40,364	\$0	\$40,364	\$39,999	\$37,133	\$365
Sub-Total for Des Moines Area--Iowa Public Television			\$488,104	\$0	\$488,104	\$487,739	\$484,873	\$365
Sub-Total for Iowa Public Television			\$488,104	\$0	\$488,104	\$487,739	\$484,873	\$365

Iowa Workforce Development

Project Number / Funding Source / Project Title:			Allocation:	Additional Funds:	Total Budget:	Contracted:	Expended:	Remaining Balance:
Capitol Complex--1000 E. Grand Ave.								
<i>Status Category 02. Close-out completed</i>								
5703.02	31R1	Workforce Development Electrical Distribution Upgrade (FY02)	\$50,200	\$0	\$50,200	\$50,200	\$50,200	\$0
5711.00	31R4	Workforce Development Elevator Replacement 1000 E. Grand - Upgrades	\$189,660	\$4,887	\$194,547	\$194,547	\$194,547	\$0
<i>Status Category 08. Feasibility study phase.</i>								
5717.00	022T	Workforce Development--1000 E. Grand Asbestos Abatement, Phase 2A	\$450,000	\$0	\$450,000	\$0	\$0	\$450,000
Sub-Total for Capitol Complex--1000 E. Grand Ave.			\$689,860	\$4,887	\$694,747	\$244,747	\$244,747	\$450,000
Sub-Total for Iowa Workforce Development			\$689,860	\$4,887	\$694,747	\$244,747	\$244,747	\$450,000

General Services

Project Number / Funding Source / Project Title:			Allocation:	Additional Funds:	Total Budget:	Contracted:	Expended:	Remaining Balance:
Capitol Complex								
<i>Status Category 02. Close-out completed</i>								
1037.03	31R3	Wallace Parking Ramp Repair and Evaluation--Lower Level Floor	\$0	\$0	\$0	\$0	\$0	\$0
1059.00	31R1	Fire Alarm System Improvements - Grimes, Hoover & Energy Plant Buildings	\$403,899	\$0	\$403,899	\$403,899	\$403,899	\$0
1064.00	31R1	Hoover Roof Replacement	\$198,318	\$0	\$198,318	\$198,318	\$198,318	\$0
1115.00	R061	Records and Property Boiler Replacement	\$96,367	\$0	\$96,367	\$96,367	\$96,367	\$0
1118.00	R061	Wallace Ceiling Replacement (FY01)	\$212,724	\$0	\$212,724	\$212,724	\$212,724	\$0
1133.00	31R4	Capitol Exterior Rehabilitation, Phase 11 - Window Repair	\$225,999	\$11,328	\$237,326	\$237,326	\$237,326	\$0
1133.02	31R1	Capitol Exterior Rehabilitation, Phase 11 - Window Repair (FY02)	\$19,274	\$0	\$19,274	\$19,274	\$19,274	\$0
1133.03	022T	Capitol Exterior Rehabilitation, Phase 13 - Window Repair (FY06)	\$647	\$0	\$647	\$647	\$647	\$0
1183.00	31R3	Capitol Complex Hoover A-Level Mold Abatement at Exterior Walls	\$20,445	\$0	\$20,445	\$20,445	\$20,445	\$0
1193.00	31R3	Vehicle Dispatch Roof Replacement	\$118,344	\$0	\$118,344	\$118,344	\$118,344	\$0
1194.00	31R3	Central Energy Plant - Replace Boiler #2	\$202,362	\$88,296	\$290,657	\$290,657	\$290,657	\$0
1196.00	31R3	Workforce Development Chiller Major Repair	\$23,404	\$0	\$23,404	\$23,404	\$23,404	\$0
1196.01	31R3	Workforce Development Area Piping System Modifications	\$15,000	\$0	\$15,000	\$11,291	\$11,291	\$3,709
1199.00	R061	Hoover Building Emergency Generator Repairs	\$28,342	\$0	\$28,342	\$28,342	\$28,342	\$0
1202.00	31R4	Capitol Complex Street Repairs	\$28,500	\$46,000	\$74,500	\$74,500	\$74,500	\$0
1213.00	31R1	Central Energy Plant Chiller Repair	\$9,675	\$0	\$9,675	\$9,675	\$9,675	\$0
1218.00	31R1	Wallace Restroom Repairs	\$57,313	\$0	\$57,313	\$57,313	\$57,313	\$0

Status of Major Maintenance Projects FY2001 through FY2007

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Enterprise Major Maintenance Improvements

General Services

Project Number / Funding Source / Project Title:			Allocation:	Additional Funds:	Total Budget:	Contracted:	Expended:	Remaining Balance:
Capitol Complex								
<i>Status Category 02. Close-out completed</i>								
1219.00	31R1	Capitol Complex Tunnel Installation of Inspection Manhole(s)	\$33,605	\$0	\$33,605	\$33,605	\$33,605	\$0
1233.00	022T	Lucas Building--Repair Gear Drive on Cooling Tower	\$17,544	\$0	\$17,544	\$17,544	\$17,544	\$0
5107.00	31R1	Historical Bldg. Circulating Tank Relocation	\$65,321	\$0	\$65,321	\$65,321	\$65,321	\$0
5113.01	31R3	Capitol Complex Historical Bldg. Repair, Replace, Re-caulk Exterior	\$302,155	\$0	\$302,155	\$302,155	\$302,155	\$0
5115.01	R061	Historical Building Skylight Repairs (FY01)	\$10,504	\$0	\$10,504	\$10,504	\$10,504	\$0
5128.00	31R1	Historical Building Heat Pump Repair	\$31,480	\$0	\$31,480	\$31,480	\$31,480	\$0
<i>Status Category 04. Under construction</i>								
1059.01	31R4	Fire Alarm System Improvements - Grimes, Hoover & Energy Plant Buildings (FY04)	\$311,349	\$0	\$311,349	\$311,682	\$223,135	(\$333)
1059.02	31R3	Fire Alarm System Improvements - Grimes, Hoover & Energy Plant Buildings (FY03)	\$21,730	\$0	\$21,730	\$20,603	\$20,603	\$1,127
1059.03	022T	Fire Alarm System Improvements - Grimes, Hoover & Energy Plant Buildings (FY06)	\$15,000	\$0	\$15,000	\$12,715	\$12,715	\$2,285
<i>Status Category 05. Out to bid</i>								
5113.02	022T	Capitol Complex Historical Bldg. Repair, Replace, Re-caulk Exterior (FY06)	\$151,500	\$90,573	\$242,073	\$121,872	\$60,203	\$120,201
<i>Status Category 07. Design phase.</i>								
1232.00	022T	Hoover Structural Review of East Walkway	\$10,000	\$0	\$10,000	\$2,889	\$0	\$7,111
<i>Status Category 10. Not started.</i>								
1136.01	31R4	Capitol Complex Review of Existing Cooling Loop	\$68,750	\$0	\$68,750	\$15,600	\$0	\$53,150
1234.01	022T	Capitol Complex Roof Replacement--Grimes Building	\$20,000	\$0	\$20,000	\$0	\$0	\$20,000
1234.02	022T	Capitol Complex Roof Replacement--Central Energy Plant	\$16,140	\$0	\$16,140	\$0	\$0	\$16,140
1234.03	022T	Capitol Complex Roof Replacement--Carriage House	\$10,000	\$0	\$10,000	\$0	\$0	\$10,000
<i>Sub-Total for Capitol Complex</i>			\$2,745,691	\$236,197	\$2,981,888	\$2,748,497	\$2,579,792	\$233,391
Statewide								
<i>Status Category 01. Targeted funds</i>								
9911.00	022T	Strategic Sourcing	\$443,454	\$0	\$443,454	\$443,454	\$443,454	\$0
9999.02	R061	Enterprise Wide Attorney General Services (FY01)	\$2,384	\$0	\$2,384	\$2,384	\$2,384	\$0
9999.03	31R1	Enterprise Wide Attorney General Services (FY02)	\$10,600	\$0	\$10,600	\$10,600	\$10,600	\$0
9999.05	31R3	Enterprise Wide Attorney General Services (FY03)	\$8,226	\$0	\$8,226	\$8,226	\$8,226	\$0
<i>Status Category 02. Close-out completed</i>								
1245.01	022T	Historical Building---Replace cooling tower and heat pumps (FY2006)	\$4,080	\$0	\$4,080	\$4,080	\$4,080	\$0
<i>Status Category 07. Design phase.</i>								
1245.00	22T7	Historical Building---Replace cooling tower and heat pumps (FY2007)	\$292,920	\$0	\$292,920	\$49,600	\$0	\$243,320
<i>Sub-Total for Statewide</i>			\$761,665	\$0	\$761,665	\$518,345	\$468,745	\$243,320
<i>Sub-Total for General Services</i>			\$3,507,355	\$236,197	\$3,743,552	\$3,266,842	\$3,048,537	\$476,710

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Human Services

Project Number / Funding Source / Project Title:			Allocation:	Additional Funds:	Total Budget:	Contracted:	Expended:	Remaining Balance:
Cherokee Mental Health Institute								
<i>Status Category 02. Close-out completed</i>								
3074.00	R061	Cherokee, Replace Roofs/Gutters - Main Building (FY01)	\$739,667	\$0	\$739,667	\$739,667	\$739,667	\$0
3074.01	31R1	Cherokee, Replace Roofs/Gutters - Main Building (FY02)	\$762,455	\$0	\$762,455	\$762,455	\$762,455	\$0
3102.02	31R1	ADA-Cherokee, Exterior Ramp Construction-Materials and Installation for Ceiling Work	\$10,722	\$0	\$10,722	\$10,722	\$10,722	\$0
3115.01	31R3	Cherokee Electrical Distribution System Replacement (FY03)	\$1,151,943	\$0	\$1,151,943	\$1,151,943	\$1,151,943	\$0
3134.00	31R4	Cherokee Mental Health Institute Sewage & Water Line Replacement	\$55,462	\$0	\$55,462	\$55,462	\$55,462	\$0
<i>Status Category 03. Construction completed</i>								
3134.01	022T	Cherokee Mental Health Institute Sewage & Water Line Replacement (FY06)	\$690,006	\$0	\$690,006	\$687,640	\$682,773	\$2,366
<i>Status Category 04. Under construction</i>								
3134.02	22T7	Cherokee Mental Health Institute Sewage & Water Line Replacement (FY07)	\$488,110	\$0	\$488,110	\$480,146	\$425,184	\$7,964
<i>Sub-Total for Cherokee Mental Health Institute</i>			\$3,898,364	\$0	\$3,898,364	\$3,888,034	\$3,828,205	\$10,330
Clarinda Treatment Complex--Clarinda Mental Health Institute								
<i>Status Category 02. Close-out completed</i>								
3073.00	R061	Clarinda, Install New Emergency Generator	\$317,356	\$0	\$317,356	\$317,356	\$317,356	\$0
<i>Status Category 04. Under construction</i>								
3052.01	31R3	Clarinda NE 5-9 of Main Building Re-roofing	\$234,737	\$0	\$234,737	\$234,737	\$204,773	\$0
3052.02	31R4	Clarinda NE 5-9 of Main Building Re-roofing (FY04)	\$0	\$0	\$0	\$0	\$0	\$0
<i>Status Category 07. Design phase.</i>								
3073.01	31R4	Clarinda Mental Health Institute Electrical Distribution System Phase 1	\$72,581	\$0	\$72,581	\$72,581	\$53,125	\$0
3138.00	31R4	Clarinda Mental Health Institute Roof Replacement - Boiler House	\$30,000	\$0	\$30,000	\$1,536	\$1,536	\$28,464
<i>Sub-Total for Clarinda Treatment Complex--Clarinda Mental Health Institute</i>			\$654,674	\$0	\$654,674	\$626,210	\$576,790	\$28,464
Glenwood Resource Center								
<i>Status Category 02. Close-out completed</i>								
3072.00	R061	Glenwood Replace Furnaces And Install Duct Work	\$775,210	\$188,814	\$964,024	\$964,024	\$964,024	\$0
3114.00	31R1	Glenwood Replace Two 500-Ton Chillers	\$345,019	\$0	\$345,019	\$345,019	\$345,019	\$0
3114.01	31R1	Glenwood Replace Two 500-Ton Chillers--Installation of Chillers (SIFIC funding)	\$17,103	\$215,309	\$232,412	\$232,412	\$232,412	\$0
3130.00	31R4	Glenwood Boiler Replacement (FY04)	\$69,013	\$0	\$69,013	\$69,013	\$69,013	\$0
3130.01	31R3	Glenwood Boiler Replacement (FY03)	\$121,600	\$82,200	\$203,800	\$203,800	\$200,800	\$0
3161.00	22T7	Glenwood Resource Center--Stairwell Replacement - Building 115	\$287,400	\$0	\$287,400	\$0	\$0	\$287,400
<i>Status Category 03. Construction completed</i>								
3002.02	31R3	Glenwood Electrical Distribution System Replacement (FY03)	\$2,199,230	\$0	\$2,199,230	\$2,199,230	\$2,197,483	\$0
3002.03	31R4	Glenwood Electrical Distribution System Replacement (FY04)	\$981,601	\$14,335	\$995,936	\$994,466	\$779,657	\$1,470
3111.01	31R3	Glenwood Underground Utilities Tunnel Abatement & Repairs	\$845,178	\$18,000	\$863,178	\$863,178	\$863,178	\$0
3111.02	022T	Glenwood Underground Utilities Tunnel Abatement & Repairs	\$261,922	\$0	\$261,922	\$253,797	\$155,995	\$8,125
<i>Status Category 07. Design phase.</i>								
3149.00	022T	Glenwood--Roof Replacement on Bldgs 317, 115 and 120 (FY06)	\$31,360	\$0	\$31,360	\$0	\$0	\$31,360

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Human Services

Project Number / Funding Source / Project Title:			Allocation:	Additional Funds:	Total Budget:	Contracted:	Expended:	Remaining Balance:
Glenwood Resource Center								
<i>Status Category 07. Design phase.</i>								
3157.00	22T7	Glenwood Resource Center--Upgrade Fire Safety Systems - Buildings 102, 103, 104 and 708	\$275,000	\$0	\$275,000	\$67,540	\$0	\$207,460
<i>Sub-Total for Glenwood Resource Center</i>			\$6,209,637	\$518,657	\$6,728,294	\$6,192,479	\$5,807,581	\$535,815
Independence Mental Health Institute								
<i>Status Category 02. Close-out completed</i>								
3041.01	31R1	Independence Witte Building Tuckpointing - Phase 2	\$124,621	\$0	\$124,621	\$124,621	\$124,621	\$0
3071.00	R061	Independence, Install Campus Wide Electrical System	\$1,693,814	\$0	\$1,693,814	\$1,693,814	\$1,693,814	\$0
3123.02	31R3	Independence Fire Marshal's Requirements (FY03)	\$125,755	\$0	\$125,755	\$125,755	\$125,755	\$0
<i>Status Category 03. Construction completed</i>								
3126.01	31R4	Independence Mental Health Institute Reynolds Building Tuckpointing Phase 1	\$87,500	\$0	\$87,500	\$87,500	\$86,968	\$0
3126.02	022T	Independence Mental Health Institute Reynolds Building Tuckpointing Phase 2	\$125,000	\$0	\$125,000	\$115,923	\$106,850	\$9,077
3155.00	022T	Independence Sewer Line Repairs (FY06)	\$20,582	\$0	\$20,582	\$22,713	\$22,713	(\$2,130)
<i>Status Category 04. Under construction</i>								
3041.02	31R4	Independence Witte Building Tuckpointing - Phase 3	\$115,379	\$0	\$115,379	\$115,379	\$112,698	\$0
3041.03	022T	Independence Witte Building Tuckpointing - Phase 4	\$125,000	\$0	\$125,000	\$118,605	\$53,395	\$6,395
3084.01	31R4	Independence Mental Health Institute Witte Building Roof Replacement	\$27,500	\$0	\$27,500	\$3,919	\$1,962	\$23,581
<i>Status Category 10. Not started.</i>								
3148.00	022T	Independence--Roof Replacement and Repair	\$8,500	\$0	\$8,500	\$0	\$0	\$8,500
<i>Sub-Total for Independence Mental Health Institute</i>			\$2,453,651	\$0	\$2,453,651	\$2,408,228	\$2,328,775	\$45,423
Iowa Juvenile Home								
<i>Status Category 02. Close-out completed</i>								
3005.01	31R1	Toledo Design of New Distribution System Transformers & Building Services	\$51,129	\$0	\$51,129	\$51,129	\$51,129	\$0
3005.02	31R3	Toledo Electrical Distribution System Replacement (FY03)	\$933,447	\$0	\$933,447	\$933,447	\$932,970	\$0
3143.00	31R3	Toledo Roof Repairs--Skow Cottage and Hoover School--Design Services	\$9,441	\$559	\$10,000	\$8,704	\$8,704	\$1,296
3143.01	022T	Toledo Roof Repairs--Skow Cottage and Hoover School--Construction	\$90,000	\$0	\$90,000	\$84,006	\$84,006	\$5,994
<i>Status Category 07. Design phase.</i>								
3150.00	022T	Iowa Juvenile Home--Youth Restroom Replacement in Cottages	\$97,000	\$0	\$97,000	\$1,151	\$1,151	\$95,849
<i>Status Category 09. On hold.</i>								
3131.00	022T	Iowa Juvenile Home Infirmary Fire Escape Replacement	\$0	\$0	\$0	\$0	\$0	\$0
<i>Sub-Total for Iowa Juvenile Home</i>			\$1,181,017	\$559	\$1,181,576	\$1,078,437	\$1,077,960	\$103,139
Mt. Pleasant Treatment Complex--Mt. Pleasant Mental Health Institution								
<i>Status Category 02. Close-out completed</i>								
3075.00	R061	Mt. Pleasant, 18 Building Air Conditioning/Ducting - Design Only	\$149,963	\$0	\$149,963	\$149,963	\$149,963	\$0
3075.01	31R3	Mt. Pleasant 18 Building Air Conditioning/Ducting Replacement	\$1,352,571	\$0	\$1,352,571	\$1,352,571	\$1,352,571	\$0
3125.00	31R3	Mt. Pleasant 18 & 20 Buildings Window Replacement	\$371,987	\$0	\$371,987	\$371,987	\$371,987	\$0
3125.01	31R4	Mt. Pleasant 18 & 20 Buildings Window Replacement (FY04)	\$140,395	\$0	\$140,395	\$140,395	\$140,395	\$0

Status of Major Maintenance Projects FY2001 through FY2007

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Enterprise Major Maintenance Improvements

Human Services

Project Number / Funding Source / Project Title:			Allocation:	Additional Funds:	Total Budget:	Contracted:	Expended:	Remaining Balance:
Mt. Pleasant Treatment Complex--Mt. Pleasant Mental Health Institution								
<i>Status Category 02. Close-out completed</i>								
3125.02	R295	Mt. Pleasant 18 & 20 Buildings Window Replacement (FY05)	\$185,816	\$0	\$185,816	\$185,816	\$185,816	\$0
<i>Status Category 07. Design phase.</i>								
3132.00	31R4	Mt Pleasant Mental Health Institute 18 & 20 Buildings Electrical Distribution System	\$80,000	\$0	\$80,000	\$181	\$181	\$79,819
<i>Sub-Total for Mt. Pleasant Treatment Complex--Mt. Pleasant Mental Health Institution</i>			\$2,280,733	\$0	\$2,280,733	\$2,200,913	\$2,200,913	\$79,819
State Training School								
<i>Status Category 02. Close-out completed</i>								
3049.01	31R1	Eldora Purchase/Install 1000KW Generator	\$665,701	\$0	\$665,701	\$665,701	\$665,701	\$0
<i>Status Category 07. Design phase.</i>								
3135.00	31R4	State Training School for Boys Replace Leaking Roofs on Four Buildings	\$201,900	\$0	\$201,900	\$199,342	\$199,117	\$2,558
3147.00	022T	State Training School--Sanitary Sewer/Manhole Repairs Facility-Wide	\$221,000	\$0	\$221,000	\$0	\$0	\$221,000
<i>Sub-Total for State Training School</i>			\$1,088,601	\$0	\$1,088,601	\$865,043	\$864,818	\$223,558
Woodward Resource Center								
<i>Status Category 02. Close-out completed</i>								
3113.00	31R1	Woodward Administrative Complex Roof Replacement	\$242,000	\$0	\$242,000	\$242,000	\$242,000	\$0
3113.01	31R1	Woodward Hemlock Roof Replacement	\$147,812	\$0	\$147,812	\$147,812	\$147,812	\$0
3113.02	31R3	Woodward Administrative Complex Roof Replacement (FY03)	\$146,719	\$0	\$146,719	\$146,719	\$146,719	\$0
3114.02	31R3	Glenwood Replace Two 500-Ton Chillers (FY2003)	\$2,045	\$0	\$2,045	\$2,045	\$2,045	\$0
3124.00	31R3	Woodward Campus Fire and Life Safety Systems Upgrade	\$1,540,000	\$0	\$1,540,000	\$1,539,802	\$1,523,583	\$198
3136.00	31R4	Woodward Resource Center E-Home Roof Replacement	\$153,750	\$0	\$153,750	\$146,214	\$146,214	\$7,536
3146.01	31R4	Woodward Resource Center--Wastewater Treatment Plant Interim Repairs	\$6,036	\$0	\$6,036	\$6,036	\$6,036	\$0
<i>Status Category 04. Under construction</i>								
3124.02	R295	Woodward Campus Fire and Life Safety Systems Upgrade - Phase 2	\$861,794	\$0	\$861,794	\$861,794	\$838,453	\$0
<i>Status Category 05. Out to bid</i>								
3145.00	022T	Woodward Resource Center--Nitrification tower for water supply	\$288,450	\$0	\$288,450	\$57,690	\$46,348	\$230,760
3158.00	22T7	Woodward Resource Center--Campus Center/Chapel Roof Replacement	\$96,000	\$0	\$96,000	\$27,060	\$8,177	\$68,940
<i>Status Category 07. Design phase.</i>								
3137.00	31R4	Woodward Resource Center Elmcrest Roof Replacement	\$208,750	\$0	\$208,750	\$204,135	\$204,135	\$4,615
3146.00	022T	Woodward Resource Center--Wastewater Treatment Plant Interim Repairs	\$62,000	\$0	\$62,000	\$10,964	\$10,964	\$51,036
3152.00	022T	Woodward Old Powerhouse Demolition	\$150,000	\$0	\$150,000	\$0	\$0	\$150,000
3159.00	22T7	Woodward Resource Center--School Building (Myers Hall) Roof Replacement	\$200,000	\$0	\$200,000	\$0	\$0	\$200,000
3160.00	22T7	Woodward Resource Center--Medical Center Roof Replacement	\$26,000	\$0	\$26,000	\$0	\$0	\$26,000
<i>Sub-Total for Woodward Resource Center</i>			\$4,131,356	\$0	\$4,131,356	\$3,392,271	\$3,322,485	\$739,085
<i>Sub-Total for Human Services</i>			\$21,898,032	\$519,216	\$22,417,248	\$20,651,615	\$20,007,527	\$1,765,633

Status of Major Maintenance Projects FY2001 through FY2007

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Enterprise Major Maintenance Improvements

Iowa Law Enforcement Academy

Project Number / Funding Source / Project Title:			Allocation:	Additional Funds:	Total Budget:	Contracted:	Expended:	Remaining Balance:
Des Moines Area--Camp Dodge, Iowa Law Enforcement Academy								
<i>Status Category 02. Close-out completed</i>								
5302.01	31R1	ILEA Fire Doors Replacement - FY02	\$43,964	\$0	\$43,964	\$43,964	\$43,964	\$0
5307.01	31R1	ILEA Replace North Cooling Equipment	\$50,109	\$0	\$50,109	\$50,109	\$50,109	\$0
5308.00	R061	ILEA Asbestos Abatement	\$162,090	\$0	\$162,090	\$162,090	\$162,090	\$0
5309.00	R061	ILEA Repair Parking Lots	\$373,003	\$9,000	\$382,003	\$382,003	\$382,003	\$0
5309.01	31R1	ILEA Repair Parking Lots (FY2002)	\$44,572	\$0	\$44,572	\$44,572	\$44,572	\$0
5313.00	31R3	ILEA Partial Re-roofing	\$11,850	\$0	\$11,850	\$11,850	\$11,850	\$0
5313.01	31R3	ILEA Partial Re-roofing--Lower Roof over FATS	\$51,077	\$0	\$51,077	\$51,077	\$51,077	\$0
5313.02	022T	ILEA Maintenance Roof Replacement	\$60,000	\$0	\$60,000	\$5,011	\$4,167	\$54,989
<i>Sub-Total for Des Moines Area--Camp Dodge, Iowa Law Enforcement Academy</i>			\$796,664	\$9,000	\$805,664	\$750,675	\$749,831	\$54,989
<i>Sub-Total for Iowa Law Enforcement Academy</i>			\$796,664	\$9,000	\$805,664	\$750,675	\$749,831	\$54,989

Public Safety

Project Number / Funding Source / Project Title:			Allocation:	Additional Funds:	Total Budget:	Contracted:	Expended:	Remaining Balance:
Des Moines Area--District 1, Des Moines								
<i>Status Category 03. Construction completed</i>								
5416.00	R295	Public Safety Des Moines Fleet and Supply Sewer Connection	\$42,684	\$0	\$42,684	\$33,202	\$33,202	\$9,482
<i>Sub-Total for Des Moines Area--District 1, Des Moines</i>			\$42,684	\$0	\$42,684	\$33,202	\$33,202	\$9,482
Des Moines Area--Supply (Des Moines)								
<i>Status Category 02. Close-out completed</i>								
5401.01	31R3	Des Moines Supply/Communications Bldg. Partial Re-roofing	\$51,562	\$0	\$51,562	\$51,562	\$51,562	\$0
<i>Sub-Total for Des Moines Area--Supply (Des Moines)</i>			\$51,562	\$0	\$51,562	\$51,562	\$51,562	\$0
District 3, Council Bluffs								
<i>Status Category 02. Close-out completed</i>								
5413.00	31R4	District 3 Council Bluffs Replace Roof and Gutters	\$16,422	\$0	\$16,422	\$16,422	\$16,422	\$0
5413.01	022T	District 3 Council Bluffs - Repair Water Infiltration/Improve Drainage	\$36,375	\$0	\$36,375	\$35,719	\$34,669	\$656
<i>Status Category 04. Under construction</i>								
5413.02	022T	District 3 Council Bluffs - Septic System Replacement	\$45,000	\$0	\$45,000	\$36,410	\$6,775	\$8,590
5413.03	22T7	District 3 Council Bluffs - Replace Windows and Siding	\$98,252	\$0	\$98,252	\$840	\$0	\$97,412
<i>Sub-Total for District 3, Council Bluffs</i>			\$196,049	\$0	\$196,049	\$89,391	\$57,866	\$106,658
District 6, Spencer								
<i>Status Category 02. Close-out completed</i>								
5411.00	31R1	District 6 Spencer Mold Remediation	\$85,395	\$0	\$85,395	\$85,395	\$85,395	\$0
<i>Sub-Total for District 6, Spencer</i>			\$85,395	\$0	\$85,395	\$85,395	\$85,395	\$0
District 12, Stockton								
<i>Status Category 02. Close-out completed</i>								
5410.00	31R3	District 12 Stockton Site Tile and Grading Work	\$29,082	\$0	\$29,082	\$29,082	\$29,082	\$0

Status of Major Maintenance Projects FY2001 through FY2007

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Enterprise Major Maintenance Improvements

Public Safety

Project Number / Funding Source / Project Title:			Allocation:	Additional Funds:	Total Budget:	Contracted:	Expended:	Remaining Balance:
District 12, Stockton								
<i>Status Category 02. Close-out completed</i>								
5412.00	31R4	District 12 Stockton Emergency Generator Replacement	\$127,627	\$7,000	\$134,627	\$134,627	\$134,627	\$0
5415.00	31R4	District 12 Stockton Relocate Water System Pressure Tank	\$13,340	\$0	\$13,340	\$13,340	\$13,340	\$0
<i>Sub-Total for District 12, Stockton</i>			\$170,048	\$7,000	\$177,048	\$177,048	\$177,048	\$0
District 13, Mt. Pleasant								
<i>Status Category 02. Close-out completed</i>								
5414.00	31R4	District 13 Mount Pleasant Replace Roof on Range Facility	\$21,418	\$0	\$21,418	\$21,418	\$21,418	\$0
<i>Sub-Total for District 13, Mt. Pleasant</i>			\$21,418	\$0	\$21,418	\$21,418	\$21,418	\$0
District 14, Ottumwa								
<i>Status Category 02. Close-out completed</i>								
5409.00	31R1	District 14 Ottumwa Site Electrical Service Damage & Concrete Repair	\$13,466	\$0	\$13,466	\$13,466	\$13,466	\$0
<i>Sub-Total for District 14, Ottumwa</i>			\$13,466	\$0	\$13,466	\$13,466	\$13,466	\$0
<i>Sub-Total for Public Safety</i>			\$580,621	\$7,000	\$587,621	\$471,482	\$439,957	\$116,140

Veterans Affairs

Project Number / Funding Source / Project Title:			Allocation:	Additional Funds:	Total Budget:	Contracted:	Expended:	Remaining Balance:
Iowa Veterans Home								
<i>Status Category 02. Close-out completed</i>								
5612.00	R061	Veterans Home Physical Plant Phase 2	\$2,042,690	\$8,319	\$2,051,009	\$2,051,009	\$2,051,009	\$0
5612.01	31R1	Veterans Home Replace 10" Chilled Water Lines-Phase 2 Cooling	\$226,289	\$0	\$226,289	\$226,289	\$226,289	\$0
5613.00	R061	Veterans Home Loftus Building Roof Replacement	\$61,496	\$0	\$61,496	\$61,496	\$61,496	\$0
5614.00	R061	Veterans Home Malloy 2 North/South - Upgrade Nurse Call Systems	\$53,136	\$0	\$53,136	\$53,136	\$53,136	\$0
5614.01	022T	Veterans Home - Replace Nurse Call Systems (6 Units) and Upgrade Facility Overhead Paging System	\$291,934	\$0	\$291,934	\$243,781	\$239,551	\$48,153
5615.00	R061	Veterans Home Powerhouse Smoke Stack Removal	\$3,237	\$0	\$3,237	\$3,237	\$3,237	\$0
5615.01	31R1	Veterans Home Powerhouse Smoke Stack Removal (FY02)	\$40,148	\$0	\$40,148	\$40,148	\$40,148	\$0
5624.02	31R4	Veterans Home Phase 3 Electrical System Upgrade	\$1,666,491	\$0	\$1,666,491	\$1,666,491	\$1,666,491	\$0
5642.01	31R1	Veterans Home Replace 6" Water Main With 12" (East Complex)	\$285,459	\$0	\$285,459	\$285,459	\$285,459	\$0
5650.00	31R3	Marshalltown Storm Line Replacement - Jerome Street to Creek	\$103,652	\$0	\$103,652	\$103,652	\$103,652	\$0
5651.00	31R3	Marshalltown Sheeler Asbestos Floor Tile Abatement & Replacement	\$20,700	\$0	\$20,700	\$20,700	\$20,700	\$0
<i>Status Category 04. Under construction</i>								
5652.00	31R3	Marshalltown Malloy and Dack Exterior Caulk and Seal	\$198,000	\$36,672	\$234,672	\$234,672	\$234,146	\$0
<i>Sub-Total for Iowa Veterans Home</i>			\$4,993,231	\$44,991	\$5,038,222	\$4,990,069	\$4,985,313	\$48,153
<i>Sub-Total for Veterans Affairs</i>			\$4,993,231	\$44,991	\$5,038,222	\$4,990,069	\$4,985,313	\$48,153

Status of Major Maintenance Projects FY2001 through FY2007

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Enterprise Major Maintenance Improvements

Terrace Hill

Project Number / Funding Source / Project Title:			Allocation:	Additional Funds:	Total Budget:	Contracted:	Expended:	Remaining Balance:
Des Moines Area--Terrace Hill								
<i>Status Category 02. Close-out completed</i>								
5506.00	31R3	Terrace Hill Chiller Compressor Replacement	\$7,657	\$0	\$7,657	\$7,657	\$7,657	\$0
5507.00	31R3	Terrace Hill Humidifier Replacement	\$10,911	\$0	\$10,911	\$10,911	\$10,911	\$0
5509.00	R061	Terrace Hill Voltage Sensing Relay	\$509	\$0	\$509	\$509	\$509	\$0
5511.00	R061	Terrace Hill Heating Pump Repair	\$746	\$0	\$746	\$746	\$746	\$0
5513.00	31R3	Terrace Hill Sewer Line Repairs	\$4,515	\$0	\$4,515	\$4,515	\$4,515	\$0
5514.00	31R3	Terrace Hill Temperature Control Repairs	\$1,844	\$0	\$1,844	\$1,844	\$1,844	\$0
5516.00	31R1	Terrace Hill Roof Repairs	\$2,198	\$0	\$2,198	\$2,198	\$2,198	\$0
5517.00	31R1	Terrace Hill Elevator Repairs	\$1,731	\$0	\$1,731	\$1,731	\$1,731	\$0
<i>Status Category 10. Not started.</i>								
5508.00	31R3	Terrace Hill Driveway and Front Gate Restoration	\$80,311	\$213,947	\$294,258	\$293,885	\$293,885	\$373
<i>Sub-Total for Des Moines Area--Terrace Hill</i>			\$110,421	\$213,947	\$324,369	\$323,996	\$323,996	\$373
<i>Sub-Total for Terrace Hill</i>			\$110,421	\$213,947	\$324,369	\$323,996	\$323,996	\$373

Alcoholic Beverages Division

Project Number / Funding Source / Project Title:			Allocation:	Additional Funds:	Total Budget:	Contracted:	Expended:	Remaining Balance:
Des Moines Area--Alcoholic Beverages Division								
<i>Status Category 02. Close-out completed</i>								
5801.00	R061	Alcoholic Beverages Fire Exit Door Replacement	\$14,750	\$0	\$14,750	\$14,750	\$14,750	\$0
5803.00	31R1	Alcoholic Beverages Building Security	\$9,195	\$0	\$9,195	\$9,195	\$9,195	\$0
5805.00	31R3	Alcoholic Beverages Warehouse Reception/Lobby Skylight Replacement	\$31,425	\$0	\$31,425	\$31,425	\$31,425	\$0
5806.00	31R3	Alcoholic Beverages Warehouse Truck Entrance Drive & Pallet Storage Area Concrete Replacement	\$25,049	\$375	\$25,424	\$25,424	\$25,424	\$0
<i>Status Category 08. Feasibility study phase.</i>								
5810.00	022T	Alcoholic Beverages Warehouse Structural Wall Analysis	\$5,000	\$0	\$5,000	\$2,579	\$2,515	\$2,421
<i>Sub-Total for Des Moines Area--Alcoholic Beverages Division</i>			\$85,419	\$375	\$85,794	\$83,373	\$83,309	\$2,421
<i>Sub-Total for Alcoholic Beverages Division</i>			\$85,419	\$375	\$85,794	\$83,373	\$83,309	\$2,421
<i>Sub-Total for Enterprise Major Maintenance Improvements</i>			\$56,495,291	\$1,380,364	\$57,862,972	\$53,029,742	\$50,498,554	\$4,826,574

Enterprise Monument Maintenance

General Services

Project Number / Funding Source / Project Title:			Allocation:	Additional Funds:	Total Budget:	Contracted:	Expended:	Remaining Balance:
Capitol Complex								
<i>Status Category 02. Close-out completed</i>								
1945.00	31R1	Capitol Complex - Monument Conservation and Restoration - Phase 1 (FY02)	\$49,684	\$0	\$49,684	\$49,684	\$49,684	\$0
1945.01	31R3	Capitol Complex - Monument Conservation and Restoration - Phase 1 (FY03)	\$6,997		\$6,997	\$6,997	\$6,997	\$0
1945.02	31R3	Capitol Complex - Monument Conservation and Restoration - Phase 2 (FY03)	\$40,000		\$40,000	\$40,000	\$40,000	\$0

Status of Major Maintenance Projects FY2001 through FY2007

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Enterprise Monument Maintenance

General Services

Project Number / Funding Source / Project Title:			Allocation:	Additional Funds:	Total Budget:	Contracted:	Expended:	Remaining Balance:
Capitol Complex								
<i>Status Category 02. Close-out completed</i>								
1945.03	31R4	Capitol Complex - Monument Conservation and Restoration - Phase 2 (FY04)	\$21,990	\$0	\$21,990	\$21,990	\$21,990	\$0
1945.04	31R4	Capitol Complex - Monument Conservation and Restoration - Phase 3 (FY04)	\$28,011	\$0	\$28,011	\$28,011	\$28,011	\$0
1945.05	R295	Capitol Complex - Monument Conservation and Restoration - Phase 3 (FY05)	\$49,879	\$0	\$49,879	\$49,879	\$49,879	\$0
1945.06	31R3	Capitol Complex - Monument Conservation and Restoration - Phase 3 (FY03)	\$3,010		\$3,010	\$3,010	\$3,010	\$0
<i>Sub-Total for Capitol Complex</i>			\$199,570	\$0	\$199,570	\$199,570	\$199,570	\$0
<i>Sub-Total for General Services</i>			\$199,570	\$0	\$199,570	\$199,570	\$199,570	\$0
<i>Sub-Total for Enterprise Monument Maintenance</i>			\$199,570	\$0	\$199,570	\$199,570	\$199,570	\$0

Enterprise ADA Improvements

Corrections

Project Number / Funding Source / Project Title:			Allocation:	Additional Funds:	Total Budget:	Contracted:	Expended:	Remaining Balance:
Anamosa State Penitentiary								
<i>Status Category 02. Close-out completed</i>								
2084.06	R061	ADA-Anamosa, Cell House and Program Space Accessibility-Feasibility Study	\$3,928	\$0	\$3,928	\$3,928	\$3,928	\$0
<i>Status Category 12. Feasibility study completed, awaiting additional funding.</i>								
2084.36	31R3	ADA-Anamosa, Cell House and Program Space Accessibility-Feasibility Study	\$72	\$0	\$72	\$72	\$0	\$0
<i>Sub-Total for Anamosa State Penitentiary</i>			\$4,000	\$0	\$4,000	\$4,000	\$3,928	\$0
Clarinda Treatment Complex--Clarinda Correctional Facility								
<i>Status Category 02. Close-out completed</i>								
2087.00	31R1	ADA-Clarinda Correctional, Restroom Renovation Projects-Renovation	\$8,403	\$0	\$8,403	\$8,403	\$8,403	\$0
<i>Sub-Total for Clarinda Treatment Complex--Clarinda Correctional Facility</i>			\$8,403	\$0	\$8,403	\$8,403	\$8,403	\$0
Iowa Medical and Classification Center								
<i>Status Category 02. Close-out completed</i>								
2084.03	R061	ADA-IMCC, Cell House and Program Space Accessibility-Feasibility Study	\$3,928	\$0	\$3,928	\$3,928	\$3,928	\$0
2088.00	31R1	ADA-IMCC, Restroom Renovation Projects-Renovation	\$14,250	\$0	\$14,250	\$14,250	\$14,250	\$0
<i>Status Category 12. Feasibility study completed, awaiting additional funding.</i>								
2084.33	31R3	ADA-IMCC, Cell House and Program Space Accessibility-Feasibility Study	\$72	\$0	\$72	\$72	\$0	\$0
<i>Sub-Total for Iowa Medical and Classification Center</i>			\$18,250	\$0	\$18,250	\$18,250	\$18,178	\$0
Iowa State Penitentiary								
<i>Status Category 02. Close-out completed</i>								
2084.04	R061	ADA-ISP Cell House 18, Cell House and Program Space Accessibility-Feasibility Study	\$3,928	\$0	\$3,928	\$3,928	\$3,928	\$0
2084.05	R061	ADA-ISP Cell House 20, Cell House and Program Space Accessibility-Feasibility Study	\$3,928	\$0	\$3,928	\$3,928	\$3,928	\$0
2084.07	R061	ADA-ISP Cell House 19, Cell House and Program Space Accessibility-Feasibility Study	\$3,928	\$0	\$3,928	\$3,928	\$3,928	\$0

Status of Major Maintenance Projects FY2001 through FY2007

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Enterprise ADA Improvements

Corrections

Project Number / Funding Source / Project Title:			Allocation:	Additional Funds:	Total Budget:	Contracted:	Expended:	Remaining Balance:
Iowa State Penitentiary								
<i>Status Category 02. Close-out completed</i>								
2084.09	R061	ADA-ISP Industries East, Cell House and Program Space Accessibility-Feasibility Study	\$3,928	\$0	\$3,928	\$3,928	\$3,928	\$0
2084.10	R061	ADA-ISP Deputies Building, Cell House and Program Space Accessibility-Feasibility Study	\$3,928	\$0	\$3,928	\$3,928	\$3,928	\$0
<i>Status Category 09. On hold.</i>								
2084.30	31R3	ADA-ISP Deputies Building, Cell House and Program Space Accessibility-Feasibility Study	\$72	\$0	\$72	\$72	\$0	\$0
2084.37	31R3	ADA-ISP Cell House 19, Cell House and Program Space Accessibility-Feasibility Study	\$72	\$0	\$72	\$72	\$0	\$0
2084.39	31R3	ADA-ISP Industries East, Cell House and Program Space Accessibility-Feasibility Study	\$72	\$0	\$72	\$72	\$0	\$0
<i>Status Category 12. Feasibility study completed, awaiting additional funding.</i>								
2084.34	31R3	ADA-ISP Cell House 18, Cell House and Program Space Accessibility-Feasibility Study	\$72	\$0	\$72	\$72	\$0	\$0
2084.35	31R3	ADA-ISP Cell House 20, Cell House and Program Space Accessibility-Feasibility Study	\$72	\$0	\$72	\$72	\$0	\$0
<i>Sub-Total for Iowa State Penitentiary</i>			\$20,000	\$0	\$20,000	\$20,000	\$19,640	\$0
Iowa State Penitentiary--Augusta Unit								
<i>Status Category 09. On hold.</i>								
2082.00	31R3	ADA-ISP Augusta Unit, Exterior Ramp Construction-Materials Only	\$10,000	\$0	\$10,000	\$0	\$0	\$10,000
<i>Sub-Total for Iowa State Penitentiary--Augusta Unit</i>			\$10,000	\$0	\$10,000	\$0	\$0	\$10,000
Iowa State Penitentiary--John Bennett Correctional Center								
<i>Status Category 02. Close-out completed</i>								
2084.08	R061	ADA-ISP John Bennett, Cell House and Program Space Accessibility-Feasibility Study	\$3,928	\$0	\$3,928	\$3,928	\$3,928	\$0
<i>Status Category 09. On hold.</i>								
2084.38	31R3	ADA-ISP John Bennett, Cell House and Program Space Accessibility-Feasibility Study	\$72	\$0	\$72	\$72	\$0	\$0
<i>Sub-Total for Iowa State Penitentiary--John Bennett Correctional Center</i>			\$4,000	\$0	\$4,000	\$4,000	\$3,928	\$0
Mt. Pleasant Treatment Complex--Mt. Pleasant Correctional Facility								
<i>Status Category 02. Close-out completed</i>								
2083.00	31R3	ADA-Mt. Pleasant Correctional, Power Door Operators-Materials Only	\$7,996	\$0	\$7,996	\$7,996	\$7,996	\$0
2084.01	R061	ADA-Mt. Pleasant Correctional, Cell House and Program Space Accessibility-Feasibility Study	\$3,928	\$0	\$3,928	\$3,928	\$3,928	\$0
<i>Status Category 12. Feasibility study completed, awaiting additional funding.</i>								
2084.31	31R3	ADA-Mt. Pleasant Correctional, Cell House and Program Space Accessibility-Feasibility Study	\$9,272	\$0	\$9,272	\$9,272	\$9,200	\$0
<i>Sub-Total for Mt. Pleasant Treatment Complex--Mt. Pleasant Correctional Facility</i>			\$21,196	\$0	\$21,196	\$21,196	\$21,124	\$0

Status of Major Maintenance Projects FY2001 through FY2007

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Enterprise ADA Improvements

Corrections

Project Number / Funding Source / Project Title:			Allocation:	Additional Funds:	Total Budget:	Contracted:	Expended:	Remaining Balance:
North Central Correctional Facility								
<i>Status Category 02. Close-out completed</i>								
2084.02	R061	ADA-NCCF, Cell House and Program Space Accessibility-Feasibility Study	\$3,928	\$0	\$3,928	\$3,928	\$3,928	\$0
<i>Status Category 12. Feasibility study completed, awaiting additional funding.</i>								
2084.32	31R3	ADA-NCCF, Cell House and Program Space Accessibility-Feasibility Study	\$72	\$0	\$72	\$72	\$0	\$0
<i>Sub-Total for North Central Correctional Facility</i>			\$4,000	\$0	\$4,000	\$4,000	\$3,928	\$0
Statewide								
<i>Status Category 12. Feasibility study completed, awaiting additional funding.</i>								
2084.00	R061	ADA-Corrections, Cell House and Program Space Accessibility-Overall Feasibility Study	\$0	\$0	\$0	\$0	\$0	\$0
<i>Sub-Total for Statewide</i>			\$0	\$0	\$0	\$0	\$0	\$0
<i>Sub-Total for Corrections</i>			\$89,848	\$0	\$89,848	\$79,848	\$79,128	\$10,000

Cultural Affairs

Project Number / Funding Source / Project Title:			Allocation:	Additional Funds:	Total Budget:	Contracted:	Expended:	Remaining Balance:
Centennial Building								
<i>Status Category 02. Close-out completed</i>								
5120.00	31R1	ADA-Centennial Building, Elevator Project - Feasibility Study	\$6,000	\$0	\$6,000	\$6,000	\$6,000	\$0
<i>Status Category 10. Not started.</i>								
5124.01	31R3	ADA-Centennial Building, Restroom Renovation	\$6,840	\$0	\$6,840	\$0	\$0	\$6,840
<i>Sub-Total for Centennial Building</i>			\$12,840	\$0	\$12,840	\$6,000	\$6,000	\$6,840
Montauk								
<i>Status Category 02. Close-out completed</i>								
5126.01	31R3	Montauk Historic Site Rebuild/Repair North Porch and Handicapped Access Ramp (FY03 ADA)	\$35,500	\$0	\$35,500	\$34,936	\$34,936	\$564
<i>Sub-Total for Montauk</i>			\$35,500	\$0	\$35,500	\$34,936	\$34,936	\$564
<i>Sub-Total for Cultural Affairs</i>			\$48,340	\$0	\$48,340	\$40,936	\$40,936	\$7,404

Iowa Public Television

Project Number / Funding Source / Project Title:			Allocation:	Additional Funds:	Total Budget:	Contracted:	Expended:	Remaining Balance:
Des Moines Area--Iowa Public Television								
<i>Status Category 02. Close-out completed</i>								
5901.00	31R1	ADA-IPTV, Power Door Operators-Materials and Installation	\$8,869	\$0	\$8,869	\$8,869	\$8,869	\$0
<i>Sub-Total for Des Moines Area--Iowa Public Television</i>			\$8,869	\$0	\$8,869	\$8,869	\$8,869	\$0
<i>Sub-Total for Iowa Public Television</i>			\$8,869	\$0	\$8,869	\$8,869	\$8,869	\$0

Status of Major Maintenance Projects FY2001 through FY2007

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Enterprise ADA Improvements

Iowa Workforce Development

Project Number / Funding Source / Project Title:			Allocation:	Additional Funds:	Total Budget:	Contracted:	Expended:	Remaining Balance:
Capitol Complex--1000 E. Grand Ave.								
<i>Status Category 02. Close-out completed</i>								
5708.00	31R1	ADA-IWD, Restroom Renovation Projects - Design	\$6,218	\$5,106	\$11,324	\$11,324	\$11,324	\$0
5708.01	31R3	ADA-IWD, Restroom Renovation Projects - Construction	\$126,503	\$0	\$126,503	\$126,503	\$126,503	\$0
5709.00	R061	ADA-IWD, Door Hardware/Closers-Materials and Installation	\$46,975	\$0	\$46,975	\$46,975	\$46,975	\$0
<i>Sub-Total for Capitol Complex--1000 E. Grand Ave.</i>			\$179,697	\$5,106	\$184,803	\$184,803	\$184,803	\$0
<i>Sub-Total for Iowa Workforce Development</i>			\$179,697	\$5,106	\$184,803	\$184,803	\$184,803	\$0

General Services

Project Number / Funding Source / Project Title:			Allocation:	Additional Funds:	Total Budget:	Contracted:	Expended:	Remaining Balance:
Capitol Complex								
<i>Status Category 02. Close-out completed</i>								
1067.01	R061	ADA Signage Improvements (FY01-ADA)	\$14,332	\$0	\$14,332	\$14,332	\$14,332	\$0
1113.01	31R1	ADA-Capitol Complex, Exterior Ramp Construction - Materials and Installation (part of Capitol Exterior Restoration Phase 10)	\$65,027	\$0	\$65,027	\$65,027	\$65,027	\$0
1145.00	R061	ADA-Capitol Complex, Restroom Faucets	\$1,350	\$0	\$1,350	\$1,350	\$1,350	\$0
1146.00	R061	ADA-Hoover Building, Site Improvement Projects-Site Study	\$63,951	\$0	\$63,951	\$63,951	\$63,951	\$0
1148.00	31R3	ADA-Historical Building, Site Improvement Projects-Renovation	\$0	\$0	\$0	\$0	\$0	\$0
1149.00	31R3	ADA-Vehicle Dispatch, Site Improvement Projects-Renovation	\$0	\$0	\$0	\$0	\$0	\$0
1150.00	31R1	ADA-Hoover Building, Door Hardware/Closers-Materials and Installation	\$27,173	\$0	\$27,173	\$27,173	\$27,173	\$0
1150.01	R061	ADA-Hoover Building, Door Hardware/Closers-Materials and Installation (FY02)	\$85,362	\$0	\$85,362	\$85,362	\$85,362	\$0
1152.00	31R1	ADA-Maintenance Building, Door Hardware/Closers-Materials and Installation	\$11,725	\$0	\$11,725	\$11,725	\$11,725	\$0
1157.00	R061	ADA-Grimes Building, Site Improvement Projects-Site Design	\$88,989	\$0	\$88,989	\$88,989	\$88,989	\$0
1159.00	31R1	ADA-Grimes Building, Elevator Controls - Specifications and Cost Estimate	\$2,007	\$0	\$2,007	\$2,007	\$2,007	\$0
1160.00	31R1	ADA-Grimes Building, Restroom Renovation Projects - Design	\$14,950	\$0	\$14,950	\$14,950	\$14,950	\$0
1160.01	31R3	ADA-Grimes Building, Restroom Renovation Projects - Construction	\$141,501	\$0	\$141,501	\$141,501	\$141,501	\$0
1161.00	31R1	ADA-Historical Building, Restroom Renovation Projects - Shower Design	\$326	\$0	\$326	\$326	\$326	\$0
1163.00	31R1	ADA-Grimes Building, Drinking Fountains - Materials and Installation	\$0	\$0	\$0	\$0	\$0	\$0
1173.00	31R1	ADA-Capitol Building, Rotunda Elevators	\$140,467	\$0	\$140,467	\$140,467	\$140,467	\$0
1201.00	31R3	ADA-Capitol SE Ground ADA and Site Enhancements, Phase 12 (31R3)	\$108,868	\$0	\$108,868	\$108,868	\$108,868	\$0
1201.04	31R3	ADA-Capitol East ADA and Site Enhancements, Phase 12C	\$16,444	\$0	\$16,444	\$16,444	\$16,444	\$0
1203.00	31R3	ADA-Capitol Complex Miscellaneous Sidewalk Repairs	\$15,174	\$0	\$15,174	\$15,174	\$15,174	\$0
5111.00	R061	Historical Bldg. ADA Entrance Door Modifications	\$24,541	\$0	\$24,541	\$24,541	\$24,541	\$0
<i>Status Category 09. On hold.</i>								
1147.00	31R3	ADA-Wallace Building, Site Improvement Projects-Renovation	\$0	\$0	\$0	\$0	\$0	\$0
1162.00	31R3	ADA-Historical Building, Restroom Renovation Projects - Renovation	\$0	\$0	\$0	\$0	\$0	\$0
<i>Sub-Total for Capitol Complex</i>			\$822,186	\$0	\$822,186	\$822,186	\$822,186	\$0
<i>Sub-Total for General Services</i>			\$822,186	\$0	\$822,186	\$822,186	\$822,186	\$0

Status of Major Maintenance Projects FY2001 through FY2007

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Enterprise ADA Improvements

Human Services

Project Number / Funding Source / Project Title:			Allocation:	Additional Funds:	Total Budget:	Contracted:	Expended:	Remaining Balance:
Cherokee Mental Health Institute								
<i>Status Category 02. Close-out completed</i>								
3102.00	31R3	ADA-Cherokee, Exterior Ramp Construction-Materials and Installation	\$22,850	\$0	\$22,850	\$21,477	\$20,410	\$1,373
3102.01	31R4	ADA-Cherokee, Exterior Ramp Construction-Materials and Installation (FY04)	\$84,772	\$0	\$84,772	\$84,117	\$84,117	\$655
3139.00	31R3	ADA-Cherokee, Exterior Ramp for Ginzberg	\$20,473	\$0	\$20,473	\$20,473	\$19,310	\$0
<i>Status Category 10. Not started.</i>								
3139.01	31R4	ADA-Cherokee, Exterior Ramp for Ginzberg (FY04)	\$90,254	\$0	\$90,254	\$89,479	\$89,479	\$775
<i>Sub-Total for Cherokee Mental Health Institute</i>			\$218,349	\$0	\$218,349	\$215,546	\$213,316	\$2,803
Clarinda Treatment Complex--Clarinda Mental Health Institute								
<i>Status Category 02. Close-out completed</i>								
3098.00	R061	ADA-Clarinda MHI, Parking Lot Improvements-Materials Only	\$7,709	\$0	\$7,709	\$7,709	\$7,709	\$0
3141.00	31R1	ADA-Clarinda MHI, Widen Doors on NE 1 Unit to Meet ADA, materials only	\$2,250	\$0	\$2,250	\$2,250	\$2,250	\$0
3141.01	31R3	ADA-Clarinda MHI, Widen Doors on NE 1 Unit to Meet ADA, materials only, (FY2003)	\$7,419	\$0	\$7,419	\$7,419	\$7,419	\$0
<i>Status Category 03. Construction completed</i>								
3142.00	31R3	ADA-Clarinda MHI, Replace Ramp to Geropsych Parking Area, materials only	\$8,404	\$0	\$8,404	\$8,404	\$8,404	\$0
<i>Sub-Total for Clarinda Treatment Complex--Clarinda Mental Health Institute</i>			\$25,783	\$0	\$25,783	\$25,783	\$25,783	\$0
Glenwood Resource Center								
<i>Status Category 02. Close-out completed</i>								
3101.00	R061	ADA-Glenwood, Exterior Ramp Construction-Materials and Installation (FY01) Design	\$9,771	\$0	\$9,771	\$9,771	\$9,771	\$0
3101.01	31R1	ADA-Glenwood, Exterior Ramp Construction-Materials and Installation (FY02)	\$27,548	\$0	\$27,548	\$27,548	\$27,548	\$0
3101.30	31R3	ADA-Glenwood, Exterior Ramp Construction-Materials and Installation (FY03)	\$1,165	\$0	\$1,165	\$1,165	\$1,165	\$0
3107.00	R061	ADA-Glenwood, Power Door Operators-Materials Only (FY01) Design	\$10,492	\$0	\$10,492	\$10,492	\$10,492	\$0
3107.01	31R1	ADA-Glenwood, Power Door Operators-Materials Only (FY02)	\$25,356	\$0	\$25,356	\$25,356	\$25,356	\$0
<i>Status Category 09. On hold.</i>								
3107.30	31R3	ADA-Glenwood, Power Door Operators-Materials Only (FY02)	\$2,560	\$0	\$2,560	\$2,560	\$1,560	\$0
<i>Sub-Total for Glenwood Resource Center</i>			\$76,893	\$0	\$76,893	\$76,893	\$75,893	\$0
Independence Mental Health Institute								
<i>Status Category 02. Close-out completed</i>								
3104.00	R061	ADA-Independence, Power Door Operators-Materials Only	\$4,789	\$0	\$4,789	\$4,789	\$4,789	\$0
<i>Sub-Total for Independence Mental Health Institute</i>			\$4,789	\$0	\$4,789	\$4,789	\$4,789	\$0
Iowa Juvenile Home								
<i>Status Category 02. Close-out completed</i>								
3100.00	R061	ADA-Iowa Juvenile Home, Exterior Ramp Construction-Materials and Installation (FY01) Design	\$8,060	\$0	\$8,060	\$8,060	\$8,060	\$0
3100.01	31R1	ADA-Iowa Juvenile Home, Exterior Ramp Construction-Materials and Installation (FY02)	\$45,885	\$0	\$45,885	\$45,885	\$45,885	\$0

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Enterprise ADA Improvements

Human Services

Project Number / Funding Source / Project Title:			Allocation:	Additional Funds:	Total Budget:	Contracted:	Expended:	Remaining Balance:
Iowa Juvenile Home								
<i>Status Category 02. Close-out completed</i>								
3100.30	31R3	ADA-Iowa Juvenile Home, Exterior Ramp Construction-Materials and Installation (FY03)	\$780	\$0	\$780	\$780	\$780	\$0
<i>Sub-Total for Iowa Juvenile Home</i>			\$54,725	\$0	\$54,725	\$54,725	\$54,725	\$0
Mt. Pleasant Treatment Complex--Mt. Pleasant Mental Health Institution								
<i>Status Category 02. Close-out completed</i>								
3103.00	R061	ADA-Mt. Pleasant Correctional Facility, Power Door Operators-Materials Only	\$0	\$0	\$0	\$0	\$0	\$0
3110.00	31R1	ADA-Mt. Pleasant MHI, Hardware/Closers-Materials and Installation	\$26,669	\$0	\$26,669	\$26,669	\$26,669	\$0
3110.31	31R3	ADA-Mt. Pleasant MHI, Hardware/Closers-Materials and Installation, 20 Building & Shelter House (FY03)	\$4,105	\$0	\$4,105	\$4,105	\$4,105	\$0
3117.00	31R1	ADA-Mt. Pleasant MHI, Restroom Renovation Projects-Design	\$8,625	\$0	\$8,625	\$8,625	\$8,625	\$0
3117.01	31R3	ADA-Mt. Pleasant MHI, Restroom Renovation Projects-Construction, 18 Building (FY03)	\$103,432	\$0	\$103,432	\$103,432	\$103,432	\$0
<i>Sub-Total for Mt. Pleasant Treatment Complex--Mt. Pleasant Mental Health Institution</i>			\$142,831	\$0	\$142,831	\$142,831	\$142,831	\$0
State Training School								
<i>Status Category 02. Close-out completed</i>								
3105.00	R061	ADA-State Training School Canteen, Power Door Operators-Materials Only	\$9,777	\$0	\$9,777	\$9,777	\$9,777	\$0
3105.30	31R3	ADA-State Training School Canteen, Power Door Operators-Materials Only	\$1,487	\$0	\$1,487	\$1,487	\$1,487	\$0
3106.00	R061	ADA-State Training School Administration, Power Door Operators-Materials Only	\$15,667	\$0	\$15,667	\$15,667	\$15,667	\$0
3106.30	31R3	ADA-State Training School Administration, Power Door Operators-Materials Only	\$1,975	\$0	\$1,975	\$1,975	\$1,975	\$0
3108.00	R061	ADA-State Training School, Living Unit Renovation Projects-Renovation	\$7,577	\$0	\$7,577	\$7,577	\$7,577	\$0
<i>Sub-Total for State Training School</i>			\$36,483	\$0	\$36,483	\$36,483	\$36,483	\$0
Woodward Resource Center								
<i>Status Category 02. Close-out completed</i>								
3099.00	R061	ADA-Woodward, Parking Lot Improvements-Materials Only	\$4,778	\$0	\$4,778	\$4,778	\$4,778	\$0
3099.30	31R3	ADA-Woodward, Parking Lot Improvements-Materials Only	\$881	\$0	\$881	\$881	\$881	\$0
3109.00	R061	ADA-Woodward, Hardware/Closers-Materials and Installation	\$5,325	\$0	\$5,325	\$5,325	\$5,325	\$0
3109.01	31R3	ADA-Woodward, Hardware/Closers-Materials and Installation	\$8,930	\$0	\$8,930	\$8,930	\$8,930	\$0
3109.02	31R1	ADA-Woodward, Hardware/Closers-Materials Only	\$22,866	\$0	\$22,866	\$22,866	\$22,866	\$0
3109.30	31R3	ADA-Woodward, Hardware/Closers-Materials and Installation	\$3,550	\$0	\$3,550	\$3,550	\$0	\$0
3116.00	31R1	ADA-Woodward, Elevator Projects-Feasibility Study	\$3,025	\$0	\$3,025	\$3,025	\$3,025	\$0
<i>Sub-Total for Woodward Resource Center</i>			\$49,355	\$0	\$49,355	\$49,355	\$45,805	\$0
<i>Sub-Total for Human Services</i>			\$609,207	\$0	\$609,207	\$606,404	\$599,624	\$2,803

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Enterprise ADA Improvements

Veterans Affairs

Project Number / Funding Source / Project Title:			Allocation:	Additional Funds:	Total Budget:	Contracted:	Expended:	Remaining Balance:
Iowa Veterans Home								
<i>Status Category 02. Close-out completed</i>								
5618.00	R061	ADA-IVH, Power Door Operators-Materials Only	\$3,722	\$0	\$3,722	\$3,722	\$3,722	\$0
5645.00	31R1	ADA-IVH, Restroom Renovation Projects-Renovation	\$19,043	\$0	\$19,043	\$19,043	\$19,043	\$0
5645.01	31R3	ADA-IVH, Restroom Renovation Projects-Renovation (FY03)	\$0	\$0	\$0	\$0	\$0	\$0
<i>Sub-Total for Iowa Veterans Home</i>			\$22,765	\$0	\$22,765	\$22,765	\$22,765	\$0
<i>Sub-Total for Veterans Affairs</i>			\$22,765	\$0	\$22,765	\$22,765	\$22,765	\$0

Alcoholic Beverages Division

Project Number / Funding Source / Project Title:			Allocation:	Additional Funds:	Total Budget:	Contracted:	Expended:	Remaining Balance:
Des Moines Area--Alcoholic Beverages Division								
<i>Status Category 02. Close-out completed</i>								
5802.00	R061	ADA-Alcoholic Beverages, Power Door Operators-Materials and Installation	\$2,161	\$0	\$2,161	\$2,161	\$2,161	\$0
5804.00	31R1	ADA-Alcoholic Beverages, Restroom Renovation Projects-Design	\$10,318	\$43,990	\$54,308	\$54,308	\$54,308	\$0
5804.01	31R3	ADA-Alcoholic Beverages, Restroom Renovation Projects-Construction	\$34,308	\$5,621	\$39,929	\$39,929	\$39,929	\$0
5807.00	31R3	ADA-Alcoholic Beverages Front Entrance Sidewalk Replacement	\$9,523	\$0	\$9,523	\$9,523	\$9,523	\$0
5808.00	31R3	ADA-Alcoholic Beverages, Elevator Upgrade	\$7,147	\$0	\$7,147	\$7,147	\$7,147	\$0
<i>Sub-Total for Des Moines Area--Alcoholic Beverages Division</i>			\$63,457	\$49,611	\$113,069	\$113,069	\$113,069	\$0
<i>Sub-Total for Alcoholic Beverages Division</i>			\$63,457	\$49,611	\$113,069	\$113,069	\$113,069	\$0
<i>Sub-Total for Enterprise ADA Improvements</i>			\$1,844,369	\$54,717	\$1,899,087	\$1,878,880	\$1,871,380	\$20,207

CCUSO Cherokee Projects

Human Services

Project Number / Funding Source / Project Title:			Allocation:	Additional Funds:	Total Budget:	Contracted:	Expended:	Remaining Balance:
Cherokee Mental Health Institute								
<i>Status Category 02. Close-out completed</i>								
3122.00	31R1	Cherokee CCUSO Renovation of Administration Building South Wings (FY02)	\$600,000	\$0	\$600,000	\$600,000	\$600,000	\$0
<i>Status Category 04. Under construction</i>								
3122.01	31R3	Cherokee CCUSO Renovation of Administration Building South Wings (FY03)	\$1,350,000	\$5,957	\$1,355,957	\$1,346,743	\$1,346,743	\$9,214
<i>Sub-Total for Cherokee Mental Health Institute</i>			\$1,950,000	\$5,957	\$1,955,957	\$1,946,743	\$1,946,743	\$9,214
<i>Sub-Total for Human Services</i>			\$1,950,000	\$5,957	\$1,955,957	\$1,946,743	\$1,946,743	\$9,214
<i>Sub-Total for CCUSO Cherokee Projects</i>			\$1,950,000	\$5,957	\$1,955,957	\$1,946,743	\$1,946,743	\$9,214

Status of Major Maintenance Projects FY2001 through FY2007

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Vertical Infrastructure Program

General Services

Project Number / Funding Source / Project Title:			Allocation:	Additional Funds:	Total Budget:	Contracted:	Expended:	Remaining Balance:
Capitol Complex								
<i>Status Category 08. Feasibility study phase.</i>								
1083.02	022T	Proposed Iowa Workers' Monument	\$2,005	\$0	\$2,005	\$1,368	\$1,368	\$638
<i>Sub-Total for Capitol Complex</i>			\$2,005	\$0	\$2,005	\$1,368	\$1,368	\$638
Statewide								
<i>Status Category 01. Targeted funds</i>								
9997.00	R061	Vertical Infrastructure Program (FY01)	\$492,278	\$0	\$492,278	\$492,278	\$469,407	\$0
9997.06	022T	Vertical Infrastructure Program (FY06)	\$200,000	\$0	\$200,000	\$180,601	\$180,601	\$19,399
9997.07	22T7	Vertical Infrastructure Program (FY07)	\$200,000	\$0	\$200,000	\$124,246	\$124,246	\$75,754
<i>Status Category 02. Close-out completed</i>								
9997.01	31R1	Vertical Infrastructure Program (FY02)	\$167,541	\$0	\$167,541	\$167,541	\$167,541	\$0
9997.03	31R3	Vertical Infrastructure Program (FY03)	\$184,132	\$0	\$184,132	\$184,132	\$184,132	\$0
9997.04	31R4	Vertical Infrastructure Program (FY04)	\$180,040	\$0	\$180,040	\$180,040	\$180,040	\$0
9997.05	R295	Vertical Infrastructure Program (FY05)	\$200,000	\$0	\$200,000	\$186,333	\$186,333	\$13,667
<i>Sub-Total for Statewide</i>			\$1,623,992	\$0	\$1,623,992	\$1,515,172	\$1,492,301	\$108,819
<i>Sub-Total for General Services</i>			\$1,625,997	\$0	\$1,625,997	\$1,516,540	\$1,493,669	\$109,457
<i>Sub-Total for Vertical Infrastructure Program</i>			\$1,625,997	\$0	\$1,625,997	\$1,516,540	\$1,493,669	\$109,457

Project Management Supplement

General Services

Project Number / Funding Source / Project Title:			Allocation:	Additional Funds:	Total Budget:	Contracted:	Expended:	Remaining Balance:
Statewide								
<i>Status Category 01. Targeted funds</i>								
0017.05	R295	Major Maintenance Project Management Services-MMFY2005-0017 (R295)	\$0	\$0	\$0	\$4,119	\$4,119	(\$4,119)
0017.06	R526	Major Maintenance Project Management Services-MMFY2006-0017 (R526)	\$0	\$2,000	\$7,264	\$7,264	\$0	\$0
0099.06	022T	Major Maintenance Project Management Services-MMFY2006-0099 (022T)	\$183,059	\$0	\$183,059	\$202,456	\$202,456	(\$19,397)
0099.07	22T7	Major Maintenance Project Management Services-MMFY2007-0099 (22T7)	\$450,000	\$0	\$450,000	\$19,917	\$19,917	\$430,083
0198.03	31R3	Major Maintenance Project Management Services-MMFY2003-0198 (31R3)	\$27,129	\$0	\$27,129	\$32,036	\$32,036	(\$4,907)
0198.04	31R4	Major Maintenance Project Management Services-MMFY2004-0198 (31R4)	\$28,642	\$0	\$28,642	\$36,238	\$36,238	(\$7,595)
0198.06	31R6	Major Maintenance Project Management Services-MMFY2006-0198 (31R6)	\$5,000	\$0	\$5,000	\$4,042	\$4,042	\$958
9998.00	R061	DGS Project Management Services (FY01)	\$155,775	\$0	\$155,775	\$155,775	\$155,775	\$0
<i>Status Category 02. Close-out completed</i>								
9998.01	31R1	DGS Project Management Services (FY02)	\$375,000	\$0	\$375,000	\$375,000	\$375,000	\$0
9998.02	31R3	DGS Project Management Services (FY03)	\$375,000	\$0	\$375,000	\$375,000	\$375,000	\$0
9998.04	31R4	DGS Project Management Services (FY04)	\$375,000	\$0	\$375,000	\$375,000	\$375,000	\$0
9998.05	R295	GSE Project Management Services (FY05)	\$375,000	\$0	\$375,000	\$375,000	\$375,000	\$0
<i>Sub-Total for Statewide</i>			\$2,349,606	\$2,000	\$2,356,870	\$1,961,847	\$1,954,583	\$395,022

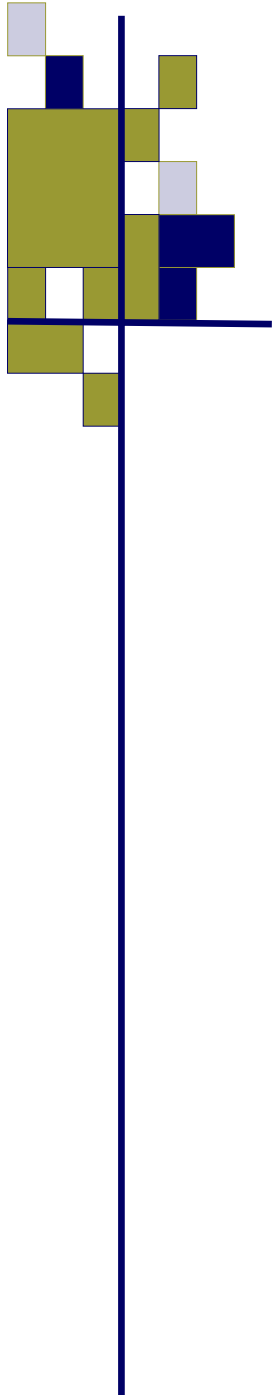
Status of Major Maintenance Projects FY2001 through FY2007

As of December 19, 2006

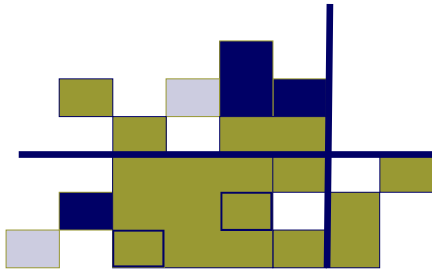
Project Management Supplement

General Services

Project Number / Funding Source / Project Title:	Allocation:	Additional Funds:	Total Budget:	Contracted:	Expended:	Remaining Balance:
<i>Sub-Total for General Services</i>	\$2,349,606	\$2,000	\$2,356,870	\$1,961,847	\$1,954,583	\$395,022
<i>Sub-Total for Project Management Supplement</i>	\$2,349,606	\$2,000	\$2,356,870	\$1,961,847	\$1,954,583	\$395,022
<i>Grand Total for All Major Maintenance Projects</i>	\$64,464,833	\$1,443,038	\$65,900,452	\$60,533,322	\$57,964,499	\$5,360,475



Tab 4 – FY2007 Distribution of Routine Major Maintenance Funds

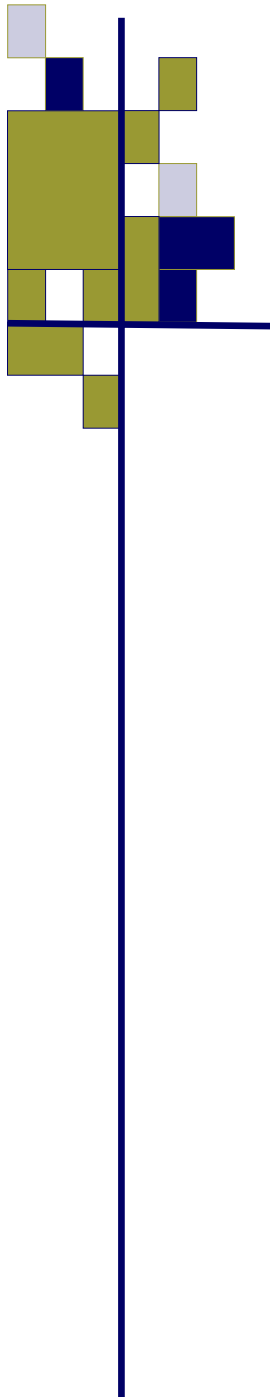


IOWA VERTICAL INFRASTRUCTURE ADVISORY COMMITTEE

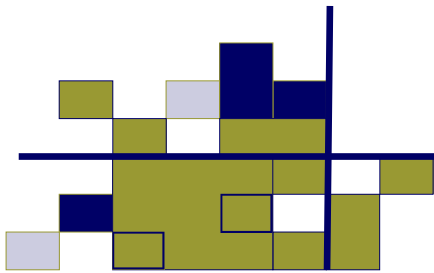
FY2007 Distribution of Routine Maintenance Funds

For FY2007 the Department of Administrative Services received an appropriation of \$2.5 million for statewide routine maintenance. The Vertical Infrastructure Advisory Committee recommended distribution of the funds on a square foot basis by agency. Funds have been distributed as follows:

<u>Agency, Institution or Division</u>	<u>Total Allocation</u>
Department of Commerce, Alcoholic Beverages Division	\$38,893.19
Department of Corrections, Anamosa State Penitentiary	\$157,012.10
Department of Corrections, Clarinda Correctional Facility	\$69,761.66
Department of Corrections, Fort Dodge Correctional Facility	\$71,145.06
Department of Corrections, Iowa Correctional Institution for Women	\$58,940.50
Department of Corrections, Iowa Medical and Classification Center	\$55,577.18
Department of Corrections, Iowa State Penitentiary	\$182,790.25
Department of Corrections, Mt. Pleasant Treatment Complex	\$101,987.22
Department of Corrections, Newton Correctional Facility	\$79,593.18
Department of Corrections, North Central Correctional Facility	\$35,071.30
Department of Cultural Affairs	\$21,875.13
Department of Administrative Services, Capitol Complex Maintenance Division	\$453,440.14
Department of Human Services, Cherokee Mental Health Institute	\$127,445.45
Department of Human Services, Clarinda Mental Health Institute	\$120,156.32
Department of Human Services, Glenwood Resource Center	\$230,365.04
Department of Human Services, Independence Mental Health Institute	\$145,114.42
Department of Human Services, Iowa Juvenile Home	\$31,423.20
Department of Human Services, Mt. Pleasant Mental Health Institute	\$23,484.93
Department of Human Services, State Training School	\$68,449.45
Department of Human Services, Woodward Resource Center	\$193,061.32
Iowa Law Enforcement Academy	\$11,158.77
Department of Education, Iowa Public Television	\$18,668.55
Iowa Workforce Development	\$29,521.77
Department of Public Safety	\$38,098.57
Terrace Hill	\$6,693.05
Commission of Veterans Affairs	\$152,417.04
Department of Education, Iowa Vocational Rehabilitation Services	\$14,355.20
	\$2,536,500.00



Tab 5 – FY2007 through FY2009 Major Maintenance
 Funding Recommendations and
 FY2008 Capital Project Request Recommendation



IOWA VERTICAL INFRASTRUCTURE ADVISORY COMMITTEE

FY2007 through FY2009 Major Maintenance Funding Recommendations and
FY2008 Capital Project Request Recommendation
December 15, 2006

In May the Vertical Infrastructure Advisory Committee received major maintenance requests for 280 projects totaling \$130 million dollars. Over the next two months, the committee reviewed the requests, prioritized them and developed a recommended spending plan for the projects received last year as well as this year. In 2005, the Department of Administrative Services received multi-year funding for major maintenance totaling just over \$98.5 million. The proposed plan includes projects recommended for funding in FY2006 through FY2009 and utilizes all funds appropriated. Attachment A lists the projects, the recommended ranking and the proposed funding timeline. The committee understands that adjustments will be necessary and this multi-year funding tool allows for advance planning for the projects identified for FY2008 and FY2009. (Please refer to Attachment A.)

In October the Vertical Infrastructure Advisory Committee reviewed capital requests from 10 agencies and divisions. The committee reviewed the projects in keeping with their charge by Executive Order No. 3 to focus on maintaining and repairing existing infrastructure. (Please refer to Attachment B.)

Projects have been categorized using the following definitions:

Appropriated – FY2008 funds were appropriated previously. Requests have not been ranked.

Continuing Project – Funds have been appropriated previously, continuing funds are required. Requests have been ranked between continuing projects.

Health, Safety, Welfare – Requests are specifically for health-, safety- and welfare-related needs for existing facilities and are the focus of the Vertical Infrastructure Committee's charge. Requests have been ranked.

Functional Improvements – Requests are for improvements to existing facilities but are less critical than HSW projects, and have not been ranked.

Operational Improvements – Requests primarily address operational or programmatic needs. HSW improvements may be achieved through these improvements, but others should determine the priorities for the operational improvements. Requests have not been ranked.

Out Year Requests – Requests could fall into any of the above categories, but for purposes for FY2008 budgeting, they have not been ranked.

Major Maintenance – Requests should be submitted to the advisory committee next spring for consideration of major maintenance funding.

Review by Others – Requests are outside the scope of the advisory committee's purview and have not been ranked.

Major Maintenance Rankings for FY2007

FY07 Rank	FY06 Rank	Agency--Project Location & Title (Year of Request)	Agency Priority	Advisory Committee Priority	Request	Adjust-ments	Revised Request	Adjustment Comment	Proposed FY2006	Proposed FY2007	Proposed FY2008	Proposed FY2009	Comments
1	1	Human Services--Woodward Resource Center--Nitrification tower for water supply (FY2006)	1	1. Health, Life Safety	\$288,450	\$0	\$288,450		\$288,450	\$0	\$0	\$0	
2	2	Human Services--Woodward Resource Center--Wastewater Treatment Plant Interim Repairs (FY2006)	0	1. Health, Life Safety	\$62,000	\$0	\$62,000		\$62,000	\$0	\$0	\$0	
3	3	IPTV--Johnston, IA--Sidewalk and Main Entryways Replacement (FY2006)	1	1. Health, Life Safety	\$40,364	\$0	\$40,364		\$40,364	\$0	\$0	\$0	
4	4	Corrections--Oakdale-IMCC--Dietary Infrastructure Improvements (FY2006)	2	1. Health, Life Safety	\$632,500	\$0	\$632,500		\$300,000	\$332,500	\$0	\$0	
4.5		Corrections--Oakdale-IMCC--Dietary Infrastructure Improvements - Phase II (FY2007)	2	1. Health, Life Safety	\$350,000	\$0	\$350,000		\$0	\$0	\$350,000	\$0	Continue as Phased Project
5	5	Corrections--Iowa State Penitentiary - Fort Madison--Cell House Shower Replacements - Cell House 18 Phase I (FY2006)	13	1. Health, Life Safety	\$179,379	\$0	\$179,379		\$179,379	\$0	\$0	\$0	
5.5		Corrections--Iowa State Penitentiary - Fort Madison--Cell House Shower Replacements ü Cell House 419 Phase II (FY2007)	10		\$179,021	\$0	\$179,021		\$0	\$179,021	\$0	\$0	Continue as Phased Project
6	6	Human Services--State Training School-Eldora, IA--Sanitary Sewer/Manhole Repairs Facility-Wide (FY2006)	6	1. Health, Life Safety	\$221,000	\$0	\$221,000		\$221,000	\$0	\$0	\$0	
7	7	Veterans Affairs--Iowa Veterans Home/Facility--Replace nurse call systems on 6 units and upgrade facility overhead paging system (FY2006)	3	1. Health, Life Safety	\$291,934	\$0	\$291,934		\$291,934	\$0	\$0	\$0	Investigate federal match.
8	8	Administrative Services--DMS/ Capitol Complex--Structural review of the Hoover walkway (FY2006)	9	1. Health, Life Safety	\$10,000	\$0	\$10,000		\$10,000	\$0	\$0	\$0	
9	9	Commerce--Alcoholic Beverages Division / Ankeny--Warehouse Wall Study (FY2006)	2	1. Health, Life Safety	\$5,000	\$0	\$5,000		\$5,000	\$0	\$0	\$0	
10	10	Corrections--Oakdale, IMCC--Phase 4 of 4 Life Safety Upgrades (FY2006)	1	2. Project Already Underway	\$1,430,000	\$0	\$1,430,000		\$750,000	\$400,000	\$280,000	\$0	
10.5		Corrections--Oakdale, IMCC--Phase 5 of 5 Life Safety Upgrades (FY2007)	1	2. Project Already Underway	\$550,000	\$0	\$550,000		\$0	\$0	\$550,000	\$0	Continue as Phased Project
11	11	Human Services--Glenwood Resource Center--Tunnel Abatement (FY2006)	2	2. Project Already Underway	\$150,000	\$130,000	\$280,000		\$280,000	\$0	\$0	\$0	Consider SIFIC and energy rebates for tunnel repairs. \$20,000 funded in FY2005.
12	12	Corrections--Iowa State Penitentiary - Fort Madison--Electrical Upgrade - Phase IV (FY2006)	3	2. Project Already Underway	\$2,920,000	\$838,500	\$3,758,500	Increase to Fund wiring costs	\$2,337,500	\$500,000	\$921,000	\$0	
12.5		Corrections--Iowa State Penitentiary - Fort Madison--Electrical Upgrade - Phase V (FY2007)	3		\$2,048,394	\$0	\$2,048,394		\$0	\$0	\$1,500,000	\$548,394	
13	13	Corrections--Anamosa State Penitentiary--Electrical Upgrade Phase 3 (FY2006)	4	2. Project Already Underway	\$1,500,000	(\$1,436,721)	\$63,279	Various reductions.	\$63,279	\$0	\$0	\$0	
13.5		Corrections--Anamosa State Penitentiary--Electrical Upgrade Phase 4 (FY2007)	4	1. Health, Life Safety	\$550,000	\$0	\$550,000		\$0	\$250,000	\$300,000	\$0	Continue as Phased Project

Major Maintenance Rankings for FY2007

Attachment A
Revised September 29, 2006

FY07 Rank	FY06 Rank	Agency--Project Location & Title (Year of Request)	Agency Priority	Advisory Committee Priority	Request	Adjust- ments	Revised Request	Adjustment Comment	Proposed FY2006	Proposed FY2007	Proposed FY2008	Proposed FY2009	Comments
14	14	Corrections--Iowa State Penitentiary - Fort Madison--Critical Structure Issues - Industries & Dietary Phase III (FY2006)	5	2. Project Already Underway	\$274,750	\$0	\$274,750		\$274,750	\$0	\$0	\$0	
14.5		Corrections--Iowa State Penitentiary - Fort Madison--Critical Structure Issues - Industries & Dietary Phase IV (FY2007)	5		\$265,830	\$0	\$265,830		\$0	\$165,830	\$100,000	\$0	Continue as Phased Project
15	15	IWD--1000 E. Grand Ave., Des Moines, Iowa--Asbestos abatement, Phases 2A & 2B (FY2006)	1	2. Project Already Underway	\$950,400	\$0	\$950,400		\$450,000	\$250,400	\$250,000	\$0	
16	16	Corrections--Clarinda Correctional Facility--Flashing/Guttering Project - Phase 2 and Drainage Project (FY2006)	8	2. Project Already Underway	\$200,000	\$0	\$200,000		\$200,000	\$0	\$0	\$0	
17	17	Human Services--Mental Health Institute Cherokee--Sewer & Water Line Replacement (FY2006)	4	2. Project Already Underway	\$788,110	\$335,000	\$1,123,110	Requested Increase	\$635,000	\$488,110	\$0	\$0	
18	18	Human Services--Mental Health Institute Independence--Tuckpointing Phase II, Reynolds Bldg. (FY2006)	11	2. Project Already Underway	\$125,000	\$0	\$125,000		\$125,000	\$0	\$0	\$0	
18.5		Human Services--Independence MHI--Reynolds Building Tuckpointing PhaseIV (FY2007)	33		\$400,000	\$0	\$400,000		\$0	\$0	\$400,000	\$0	Continue as Phased Project
19	19	Human Services--Mental Health Institute Independence--Tuckpoiting Phase IV, Witte Bldg. (FY2006)	12	2. Project Already Underway	\$125,000	\$0	\$125,000		\$125,000	\$0	\$0	\$0	
19.5		Human Services--Independence MHI--Witte Building Tuckpointing PhaseV (FY2007)	12		\$400,000	\$0	\$400,000		\$0	\$0	\$400,000	\$0	Continue as Phased Project
20	20	Cultural Affairs--State Historical Society of Iowa - Iowa City--Centennial Building HVAC Upgrade, Phase 3 (FY2006)	2	2. Project Already Underway	\$238,900	\$0	\$238,900		\$20,000	\$218,900	\$0	\$0	
21	21	Human Services--Mental Health Institute Independence--Roof Replacement and Repair (FY2006)	7	3. Project to Reduce Exponential Damage	\$85,000	\$0	\$85,000		\$8,500	\$0	\$76,500	\$0	
22	22	Human Services--Iowa Juvenile Home--Skow Cottage roof/gutter replacement (FY2006)	9	3. Project to Reduce Exponential Damage	\$31,710	(\$16,710)	\$15,000	Prior year funding and reduced need	\$15,000	\$0	\$0	\$0	FY2005 funding is in place; additional funds required.
23	23	Administrative Services--Lucas Building--Des Moines--Repair gear drive on cooling tower (FY2006)	10	3. Project to Reduce Exponential Damage	\$15,000	\$0	\$15,000		\$15,000	\$0	\$0	\$0	
24	24	Human Services--Glenwood Resource Center--Roof Replacement on Three GRC Campus buildings - 317, 115, 120 (FY2006)	14	3. Project to Reduce Exponential Damage	\$313,600	\$0	\$313,600		\$31,360	\$19,000	\$263,240	\$0	
24.5		Human Services--Glenwood Resource Center--Roof Replacement on six GRC Campus buildings - 121, 708, 108, 118, 803 and 116 (FY2007)	15	1. Health, Life Safety	\$190,000	\$0	\$190,000		\$0	\$0	\$190,000	\$0	Continue as Phased Project; Verify Costs
25	25	Human Services--Iowa Juvenile Home--School building roof/gutter replacement (FY2006)	18	3. Project to Reduce Exponential Damage	\$97,965	(\$22,965)	\$75,000	Prior year funding and reduced need	\$75,000	\$0	\$0	\$0	Amount required reduced to \$75,000.
26	26	Corrections--Iowa State Penitentiary - Fort Madison--Roof Replacement Phase I - Cell House 17 (FY2006)	11	3. Project to Reduce Exponential Damage	\$636,673	\$0	\$636,673		\$56,593	\$11,743	\$568,337	\$0	

Major Maintenance Rankings for FY2007

FY07 Rank	FY06 Rank	Agency--Project Location & Title (Year of Request)	Agency Priority	Advisory Committee Priority	Request	Adjust-ments	Revised Request	Adjustment Comment	Proposed FY2006	Proposed FY2007	Proposed FY2008	Proposed FY2009	Comments
26.5		Corrections--Iowa State Penitentiary - Fort Madison--Roof Replacement Phase I - Cell House 17 (FY2007)	25		\$683,362	(\$683,362)	\$0		\$0	\$0	\$46,689	\$0	Duplicate Request except for inflation
27	27	Corrections--Anamosa State Penitentiary, Anamosa--Replace north half of Metal Furniture Building Roof. (FY2006)	20	3. Project to Reduce Exponential Damage	\$65,000	\$0	\$65,000		\$6,500	\$58,500	\$0	\$0	
27.5		Corrections--Anamosa State Penitentiary, Anamosa--Replace north half of Metal Furniture (FY2007)	15		\$72,000	(\$65,000)	\$7,000		\$0	\$7,000	\$0	\$0	Duplicate Request except for inflation
28	28	Public Safety--Iowa State Patrol Post # 3 / Council Bluffs--Repair water infiltration problem by providing adequate drainage from the building. (FY2006)	2	3. Project to Reduce Exponential Damage	\$28,325	\$8,050	\$36,375	Increase; only one bid received	\$36,375	\$0	\$0	\$0	
29	29	Public Safety--Iowa State Patrol Post #9 / Cedar Falls--Replace roof & gutters with new materials (FY2006)	3	3. Project to Reduce Exponential Damage	\$36,740	\$0	\$36,740		\$4,500	\$32,240	\$0	\$0	
30	30	Administrative Services--DMS/ Capitol Complex--Replace Roofs on the Grimes and CEP (FY2006)	4	3. Project to Reduce Exponential Damage	\$361,396	\$0	\$361,396		\$36,140	\$0	\$325,256	\$0	
31	31	Public Safety--Iowa State Patrol Post #15 5900 2nd Ave. Des Moines, IA.--Request for Re-roofing facility. (FY2006)	4	3. Project to Reduce Exponential Damage	\$38,444	\$0	\$38,444		\$3,500	\$34,944	\$0	\$0	
32	32	Administrative Services--Historical Building--Des Moines, Iowa--Planter bed deficiencies (FY2006)	13	3. Project to Reduce Exponential Damage	\$151,500	\$0	\$151,500		\$151,500	\$0	\$0	\$0	
33	33	Administrative Services--Carriage House--Replace Roof and repair walls at the Carriage House (FY2006)	3	3. Project to Reduce Exponential Damage	\$80,000	\$0	\$80,000		\$10,000	\$0	\$70,000	\$0	Consider as part of match for proposed DOT grant.
34	35	Human Services--Iowa Juvenile Home--Youth restroom replacement in cottages. (FY2006)	8	3. Project to Reduce Exponential Damage	\$50,000	\$0	\$50,000		\$50,000	\$0	\$0	\$0	Moved to FY2006 at 6/16/2005 Vertical Infrastructure Committee Meeting
34.5		Human Services--Iowa Juvenile Home--Renovate restrooms in Bryant, Skow and Arnold Cottages (FY2007)	2	1. Health, Life Safety	\$120,000	\$0	\$120,000		\$0	\$60,000	\$60,000	\$0	Continue as Phased Project
35		Corrections--Iowa Correctional Institute for Women--Administration Building Roof Replacement (FY2006)			\$0	\$70,000	\$70,000	Replacement funding	\$70,000	\$0	\$0	\$0	
36		Human Services--Iowa Juvenile Home--Infirmary Fire Escape Replacement (FY2006)			\$0	\$35,000	\$35,000	Moved From Prior Year; Pending Infirmary Replacement	\$35,000	\$0	\$0	\$0	
37		Corrections--Iowa State Penitentiary--Emergency Water Line Repairs (FY2006)			\$0	\$447,500	\$447,500	Recommended by Vertical Infrastructure Advisory Committee on 12/20/2005	\$447,500	\$0	\$0	\$0	

Major Maintenance Rankings for FY2007

Attachment A
Revised September 29, 2006

FY07 Rank	FY06 Rank	Agency--Project Location & Title (Year of Request)	Agency Priority	Advisory Committee Priority	Request	Adjust-ments	Revised Request	Adjustment Comment	Proposed FY2006	Proposed FY2007	Proposed FY2008	Proposed FY2009	Comments
38	75	Human Services--Mental Health Institute Independence--North Sewer Line (FY2006)	25	3. Project to Reduce Exponential Damage	\$50,000	(\$32,000)	\$18,000	Recommended by Vertical Infrastructure Advisory Committee on 5/25/2006	\$18,000	\$0	\$0	\$0	Project changed to repair only with reduced and earlier funding; Revised at 5/25/06 Meeting of Vertical Infrastructure Advisory Committee
39	39	Administrative Services--Capitol Building--Capitol Window Repairs, Phase 13 (FY2006)	2	3. Project to Reduce Exponential Damage	\$295,769	(\$283,269)	\$12,500	Recommended by Vertical Infrastructure Advisory Committee on 5/25/2006	\$12,500	\$0	\$0	\$0	FY2007 Capital Funds Available--Capital Funds Available; Revised at 5/25/06 Meeting of Vertical Infrastructure Advisory Committee
40		ILEA--ILEA Maintenance Roof Replacement (FY2006)			\$0	\$60,000	\$60,000	Recommended by the Vertical Infrastructure Advisory Committee for special project funding on 10/24/2005	\$60,000	\$0	\$0	\$0	
41	34	Corrections--Oakdale-IMCC--Pneumatic Control System Replacement (FY2006)	19	1. Health, Life Safety	\$1,518,000	\$0	\$1,518,000		\$0	\$518,000	\$1,000,000	\$0	Consider SIFIC as well as energy rebates.
41.5		Corrections--Oakdale, IMCC--Pneumatic Control System Replacement (FY2007)	20	2. Project Already Underway	\$1,745,700	(\$1,518,000)	\$227,700	Request adjusted to include inflation only	\$0	\$0	\$227,700	\$0	Already Funded; Verify Cost
42	36	Human Services--Mental Health Institute Cherokee--Campus Tunnel Repair (FY2006)	15	3. Project to Reduce Exponential Damage	\$445,000	\$0	\$445,000		\$0	\$100,000	\$345,000	\$0	
42.5		Human Services--Mental Health Institute Cherokee--Campus Tunnel Repair (FY2007)	8	3. Project to Reduce Exponential Damage	\$625,000	(\$445,000)	\$180,000	Duplicate except for inflation	\$0	\$0	\$180,000	\$0	Duplicate Request except for inflation
43	37	Administrative Services--Historical Building--Des Moines--Replace cooling tower, electric heat pump and electric boilers (FY2006)	1	3. Project to Reduce Exponential Damage	\$297,000	\$0	\$297,000		\$0	\$297,000	\$0	\$0	Consider SIFIC funding and implications of changing electric rate.
44	38	Public Safety--Iowa State Patrol Post #3 / Council Bluffs--Replace windows, exterior siding on facility. (FY2006)	1	3. Project to Reduce Exponential Damage	\$98,252	\$0	\$98,252		\$0	\$98,252	\$0	\$0	
45	40	Cultural Affairs--Historic Sites - Plum Grove--Masonry & Associated Water Penetration Repairs (FY2006)	1	3. Project to Reduce Exponential Damage	\$118,000	\$0	\$118,000		\$0	\$19,000	\$99,000	\$0	
46	41	Administrative Services--DMS/ Capitol Complex--Repair Roofs on the Capitol Complex (FY2006)	5	3. Project to Reduce Exponential Damage	\$44,200	\$0	\$44,200		\$0	\$4,420	\$39,780	\$0	Use routine maintenance money and consider warranty issues as appropriate.
47	42	Commerce--Alcoholic Beverages Division / Ankeny--Alcoholic Beverages Division / Window Replacement (FY2006)	1	3. Project to Reduce Exponential Damage	\$50,000	\$0	\$50,000		\$0	\$50,000	\$0	\$0	Consider SIFIC and energy rebates for windows.
48	43	Corrections--Mt. Pleasant Correctional Facility--Transformer and Electrical Repairs (FY2006)	12	3. Project to Reduce Exponential Damage	\$800,000	\$0	\$800,000		\$0	\$200,000	\$600,000	\$0	

Major Maintenance Rankings for FY2007

FY07 Rank	FY06 Rank	Agency--Project Location & Title (Year of Request)	Agency Priority	Advisory Committee Priority	Request	Adjust-ments	Revised Request	Adjustment Comment	Proposed FY2006	Proposed FY2007	Proposed FY2008	Proposed FY2009	Comments
49	44	Corrections--Newton Correctional Facility--Upgrade electrical service at minimum site (FY2006)	15	3. Project to Reduce Exponential Damage	\$100,000	\$0	\$100,000		\$0	\$100,000	\$0	\$0	
50	45	Human Services--Clarinda Mental Health Institute--Tuckpointing (FY2006)	19	3. Project to Reduce Exponential Damage	\$375,000	\$0	\$375,000		\$0	\$35,000	\$340,000	\$0	
51	46	Human Services--Mental Health Institute Mt. Pleasant--Tuckpointing of #18 Building (FY2006)	20	3. Project to Reduce Exponential Damage	\$100,000	\$0	\$100,000		\$0	\$10,000	\$90,000	\$0	
52	47	Administrative Services--Historical Building--Des Moines, Iowa--Repair exterior sealant deficiencies (FY2006)	6	3. Project to Reduce Exponential Damage	\$600,977	\$0	\$600,977		\$0	\$50,000	\$300,977	\$250,000	
53	48	Administrative Services--Historical Building--Des Moines, Iowa--Repair granite failures (FY2006)	7	3. Project to Reduce Exponential Damage	\$1,462,146	\$0	\$1,462,146		\$0	\$111,000	\$675,000	\$676,146	
54	49	Corrections--NCCF / Rockwell City--Complete Installation of Emergency Generator (FY2006)	16	3. Project to Reduce Exponential Damage	\$200,000	\$0	\$200,000		\$0	\$200,000	\$0	\$0	
54.5		Corrections--NCCF / Rockwell City--Complete Installation of Emergency Generator (FY2007)	7		\$275,000	(\$200,000)	\$75,000	Duplicate except for inflation	\$0	\$75,000	\$0	\$0	Duplicate Request except for inflation
55	50	Human Services--Mental Health Institute Cherokee--Tuckpointing (FY2006)	21	3. Project to Reduce Exponential Damage	\$1,180,620	\$0	\$1,180,620		\$0	\$11,800	\$1,168,820	\$0	
55.5		Human Services--Mental Health Institute Cherokee--Tuckpointing (FY2007)	10	3. Project to Reduce Exponential Damage	\$1,642,243	(\$1,180,620)	\$461,623	Duplicate except for inflation	\$0	\$0	\$0	\$461,623	Duplicate Request except for inflation
56	51	Administrative Services--Capitol Building--Des Moines--Replace undersized chiller, fluid cooler and structural walls for Capitol chilliers (FY2006)	11	3. Project to Reduce Exponential Damage	\$245,000	\$0	\$245,000		\$0	\$24,500	\$220,500	\$0	Consider SIFIC funding.
57	52	Corrections--Clarinda Correctional Facility--Roof Replacement (Dietary/Laundry) (FY2006)	22	3. Project to Reduce Exponential Damage	\$75,000	\$0	\$75,000		\$0	\$5,000	\$70,000	\$0	
58	53	Human Services--Clarinda Mental Health Institute--Roof Replacement (SW 1-4 of Main Building) (FY2006)	22	3. Project to Reduce Exponential Damage	\$85,000	\$0	\$85,000		\$0	\$8,500	\$76,500	\$0	
59	54	IWD--1000 E. Grand Ave., Des Moines, Iowa--Electrical Distribution System Upgrade (FY2006)	2	3. Project to Reduce Exponential Damage	\$227,400	\$0	\$227,400		\$0	\$20,000	\$207,400	\$0	
59.5		IWD--1000 E. Grand Ave., Des Moines, Iowa--Electrical Distribution System Upgrade (FY2007)	1	3. Project to Reduce Exponential Damage	\$276,660	(\$227,400)	\$49,260	Duplicate except for inflation	\$0	\$0	\$49,260	\$0	Duplicate Request except for inflation
60	55	IWD--1000 E. Grand Ave., Des Moines, Iowa--Protection of Electrical Switch Gear and Communication Panel (FY2006)	5	3. Project to Reduce Exponential Damage	\$33,000	\$0	\$33,000		\$0	\$33,000	\$0	\$0	
61	56	Veterans Affairs--Iowa Veterans Home/North Campus--Spill containment renovation (FY2006)	2	3. Project to Reduce Exponential Damage	\$41,500	\$0	\$41,500		\$0	\$41,500	\$0	\$0	Investigate federal match.
62	57	Veterans Affairs--Iowa Veterans Home/Sheeler & Loftus--Upgrade secondary electrical system (FY2006)	4	3. Project to Reduce Exponential Damage	\$500,000	\$0	\$500,000		\$0	\$200,000	\$300,000	\$0	Investigate federal match.

Major Maintenance Rankings for FY2007

FY07 Rank	FY06 Rank	Agency--Project Location & Title (Year of Request)	Agency Priority	Advisory Committee Priority	Request	Adjust-ments	Revised Request	Adjustment Comment	Proposed FY2006	Proposed FY2007	Proposed FY2008	Proposed FY2009	Comments
63	58	Veterans Affairs--Iowa Veterans Home/Whitehill--Tuckpoint and repair brick (FY2006)	5	3. Project to Reduce Exponential Damage	\$250,000	\$0	\$250,000		\$0	\$25,000	\$225,000	\$0	Investigate federal match.
64	59	Veterans Affairs--Iowa Veterans Home/Cave--Wall repair/replacement (FY2006)	6	3. Project to Reduce Exponential Damage	\$41,900	\$0	\$41,900		\$0	\$41,900	\$0	\$0	Consider private funding.
65	61	Human Services--Mental Health Institute Independence--Asbestos Removal (FY2006)	29	1. Health, Life Safety	\$50,000	\$0	\$50,000		\$0	\$0	\$50,000	\$0	
66	62	Human Services--Mental Health Institute Independence--Asbestos Removal (FY2006)	30	1. Health, Life Safety	\$45,000	\$0	\$45,000		\$0	\$0	\$45,000	\$0	
67	63	Corrections--Iowa Correctional Institute for Women--Asbestos Abatement (FY2006)	37	1. Health, Life Safety	\$825,000	\$0	\$825,000		\$0	\$0	\$825,000	\$0	
68	64	Corrections--Iowa Correctional Institute for Women--Air Quality Improvements (FY2006)	26	1. Health, Life Safety	\$382,000	\$0	\$382,000		\$0	\$0	\$382,000	\$0	
69	65	Administrative Services--Historical Building--Des Moines, Iowa--Plaza Tile Failure (FY2006)	18	1. Health, Life Safety	\$189,080	\$0	\$189,080		\$0	\$0	\$189,080	\$0	Consider private funding through Cultural Affairs.
70	66	Corrections--Anamosa State Penitentiary--Tuckpointing and repairing of stone walls. (FY2006)	27	1. Health, Life Safety	\$220,000	\$0	\$220,000		\$0	\$0	\$220,000	\$0	
70.5		Corrections--Anamosa State Penitentiary--Tuckpointing and repairing of stone walls. (FY2007)	35	1. Health, Life Safety	\$242,000	(\$220,000)	\$22,000	Duplicate except for inflation	\$0	\$0	\$22,000	\$0	Duplicate Request except for inflation
71	67	Corrections--Anamosa State Penitentiary--Powerhouse Upgrade 3. Boiler Controls (FY2006)	31	1. Health, Life Safety	\$200,000	\$0	\$200,000		\$0	\$0	\$200,000	\$0	
72	68	Corrections--Luster Heights Camp--Drill Additional Well (FY2006)	32	1. Health, Life Safety	\$110,000	\$0	\$110,000		\$0	\$0	\$110,000	\$0	
73	69	Corrections--Anamosa State Penitentiary--Drill 2 wells and upgrade water tower (FY2006)	39	1. Health, Life Safety	\$1,500,000	\$0	\$1,500,000		\$0	\$0	\$1,500,000	\$0	
74	70	Corrections--Oakdale-IMCC--High Mast Lighting (FY2006)	49	1. Health, Life Safety	\$410,000	\$0	\$410,000		\$0	\$0	\$410,000	\$0	
74.5		Corrections--Oakdale, IMCC--High Mast Lighting (FY2007)	42	1. Health, Life Safety	\$518,610	(\$410,000)	\$108,610	Duplicate except for inflation	\$0	\$0	\$108,610	\$0	Duplicate Request except for inflation
75	71	Human Services--Clarinda Mental Health Institute--Electrical Distribution System (FY2006)	3	3. Project to Reduce Exponential Damage	\$960,000	\$0	\$960,000		\$0	\$0	\$960,000	\$0	
76	72	Human Services--Mental Health Institute Mt. Pleasant--Electrical Distribution - #18 and #20 Building (FY2006)	5	3. Project to Reduce Exponential Damage	\$800,000	\$0	\$800,000		\$0	\$0	\$800,000	\$0	
77	73	Human Services--Mental Health Institute Independence--Reynolds Electric (FY2006)	23	3. Project to Reduce Exponential Damage	\$55,000	\$0	\$55,000		\$0	\$0	\$55,000	\$0	
78	74	Human Services--Woodward Resource Center--School Building (Myers Hall) Roof Replacement (FY2006)	24	3. Project to Reduce Exponential Damage	\$200,000	\$0	\$200,000		\$0	\$200,000	\$0	\$0	Funding moved to FY2007 at request of Institution
79	76	Human Services--State Training School-Eldora, IA--Cooper Bldg, Kitchen, and Auto Maintenance Bldg. Roofs (FY2006)	26	3. Project to Reduce Exponential Damage	\$220,000	\$0	\$220,000		\$0	\$22,000	\$198,000	\$0	

Major Maintenance Rankings for FY2007

Attachment A
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FY07 Rank	FY06 Rank	Agency--Project Location & Title (Year of Request)	Agency Priority	Advisory Committee Priority	Request	Adjust- ments	Revised Request	Adjustment Comment	Proposed FY2006	Proposed FY2007	Proposed FY2008	Proposed FY2009	Comments
80	77	Human Services--Woodward Resource Center--Campus Center/Chapel Roof Replacement (FY2006)	27	3. Project to Reduce Exponential Damage	\$96,000	\$0	\$96,000		\$0	\$9,600	\$86,400	\$0	
81	78	Human Services--Woodward Resource Center--Medical Center Roof Replacement (FY2006)	28	3. Project to Reduce Exponential Damage	\$260,000	\$0	\$260,000		\$0	\$26,000	\$234,000	\$0	
81.5		Human Services--Woodward Resource Center--Medical Center Roof Replacement (FY2007)	47	3. Project to Reduce Exponential Damage	\$276,000	(\$260,000)	\$16,000	Duplicate except for inflation	\$0	\$0	\$16,000	\$0	Duplicate Request except for inflation
82	79	Corrections--Anamosa State Penitentiary--Replacing West Half of the Administration Roof (FY2006)	23	3. Project to Reduce Exponential Damage	\$90,000	\$0	\$90,000		\$0	\$9,000	\$89,000	\$0	
83	80	Corrections--Iowa State Penitentiary - Fort Madison--Fuel Tank Replacement - Powerhouse (FY2006)	24	3. Project to Reduce Exponential Damage	\$703,431	\$0	\$703,431		\$0	\$0	\$703,431	\$0	
83.5		Corrections--Iowa State Penitentiary - Fort Madison--Fuel Tank Replacement - Powerhouse (FY2007)	28		\$768,663	(\$703,431)	\$65,232	Duplicate except for inflation	\$0	\$0	\$65,232	\$0	Duplicate Request except for inflation
84	81	Corrections--Newton Correctional Facility--Upgrade electrical service at minimum site (FY2006)	25	3. Project to Reduce Exponential Damage	\$75,000	\$0	\$75,000		\$0	\$0	\$75,000	\$0	
85	82	Corrections--Iowa Correctional Institute for Women--Replace Tunnel Cap (FY2006)	28	3. Project to Reduce Exponential Damage	\$260,000	\$0	\$260,000		\$0	\$0	\$260,000	\$0	
86	83	Corrections--Newton Correctional Facility--Replace old fin tube in shower area of Dorm 1 and 2 (FY2006)	29	3. Project to Reduce Exponential Damage	\$60,000	\$0	\$60,000		\$0	\$0	\$60,000	\$0	Consider SIFIC and energy rebates for radiant heating system improvements.
87	84	Corrections--Iowa Correctional Institute for Women--Tuckpointing and Construction Issues (FY2006)	30	3. Project to Reduce Exponential Damage	\$450,000	\$0	\$450,000		\$0	\$0	\$450,000	\$0	
87.5		Corrections--Iowa Correctional Institute for Women--Tuckpointing and Construction Issues (FY2007)	38	3. Project to Reduce Exponential Damage	\$480,000	(\$450,000)	\$30,000	Duplicate except for inflation	\$0	\$0	\$30,000	\$0	Duplicate Request except for inflation
88	85	Corrections--Iowa Correctional Institute for Women--Upgrade Exterior Fenestration - Phase I (FY2006)	33	3. Project to Reduce Exponential Damage	\$208,500	\$0	\$208,500		\$0	\$0	\$208,500	\$0	Consider SIFIC and energy rebates for windows.
88.5		Corrections--Iowa Correctional Institute for Women--Upgrade Exterior Fenestration - Phase I (FY2007)	31	3. Project to Reduce Exponential Damage	\$625,000	\$0	\$625,000		\$0	\$0	\$0	\$625,000	Continuation of Phased Project
89	86	Corrections--Mt. Pleasant Correctional Facility--Window Replacement East and West Wings - 2 Buildings (FY2006)	34	3. Project to Reduce Exponential Damage	\$1,100,000	\$0	\$1,100,000		\$0	\$0	\$1,100,000	\$0	Consider SIFIC and energy rebates for windows.
89.5		Corrections--Mt. Pleasant Correctional Facility--Window Replacement East and West Wings - 2 Buildings (FY2007)	36		\$1,100,000	\$0	\$1,100,000		\$0	\$0	\$0	\$0	Already Funded
90	87	Corrections--NCCF / Rockwell City--Window Replacement (FY2006)	35	3. Project to Reduce Exponential Damage	\$149,310	\$0	\$149,310		\$0	\$0	\$149,310	\$0	Consider SIFIC and energy rebates for windows.
91	88	Corrections--Clarinda Correctional Facility--Window Replacement. (FY2006)	36	3. Project to Reduce Exponential Damage	\$150,000	\$0	\$150,000		\$0	\$0	\$150,000	\$0	Consider SIFIC and energy rebates for windows.
92	89	Corrections--Newton Correctional Facility--Upgrade electrical service at minimum site (FY2006)	38	3. Project to Reduce Exponential Damage	\$60,000	\$0	\$60,000		\$0	\$0	\$60,000	\$0	

Major Maintenance Rankings for FY2007

FY07 Rank	FY06 Rank	Agency--Project Location & Title (Year of Request)	Agency Priority	Advisory Committee Priority	Request	Adjust- ments	Revised Request	Adjustment Comment	Proposed FY2006	Proposed FY2007	Proposed FY2008	Proposed FY2009	Comments
93	90	Administrative Services--Historical Building--Des Moines, Iowa--Skylight deficiencies (FY2006)	8	3. Project to Reduce Exponential Damage	\$627,725	\$0	\$627,725		\$0	\$0	\$51,000	\$576,725	
94	91	Administrative Services--DMS/ Capitol Complex--Repair Asphalt Paving Lots 1,2,3,14 and 19. (FY2006)	12	3. Project to Reduce Exponential Damage	\$293,965	\$0	\$293,965		\$0	\$0	\$293,965	\$0	
95	92	Administrative Services--Historical Building--Des Moines, Iowa--Fountain deficiencies (FY2006)	14	3. Project to Reduce Exponential Damage	\$187,476	\$0	\$187,476		\$0	\$0	\$0	\$187,476	Consider private funding through Cultural Affairs.
96	93	Corrections--Mt. Pleasant Correctional Facility--Wastewater Modification/Pretreatment (FY2006)	7	4. Renovation Project	\$250,000	\$0	\$250,000		\$0	\$0	\$250,000	\$0	Consider full or partial repayment with operational savings.
97	94	Corrections--Iowa State Penitentiary - Fort Madison--Boiler Controls - ISP Powerhouse (FY2006)	9	4. Renovation Project	\$319,007	\$0	\$319,007		\$0	\$0	\$69,007	\$250,000	Consider SIFIC and possible energy rebates.
97.5		Corrections--Iowa State Penitentiary - Fort Madison--Boiler Controls - ISP Powerhouse (FY2007)	19		\$344,527	(\$319,007)	\$25,520	Duplicate except for inflation	\$0	\$0	\$0	\$25,520	Duplicate Request except for inflation
98	95	Corrections--Mt. Pleasant Correctional Facility--Air Conditioning and Vent Project for Medical Clinic and Deputy Superintendent Complex (FY2006)	10	4. Renovation Project	\$1,011,080	\$0	\$1,011,080		\$0	\$0	\$1,011,080	\$0	Consider SIFIC and possible energy rebates.
99	96	Corrections--Iowa Correctional Institute for Women--Reintegrate Electronic Locking System (FY2006)	14	4. Renovation Project	\$350,000	\$0	\$350,000		\$0	\$0	\$350,000	\$0	
100	97	Corrections--Newton Correctional Facility--Replace door and lock control panel in Master Control. (FY2006)	17	4. Renovation Project	\$75,000	\$0	\$75,000		\$0	\$7,500	\$67,500	\$0	
101	98	Corrections--NCCF / Rockwell City--D Lockup Lock Control (FY2006)	18	4. Renovation Project	\$150,000	\$0	\$150,000		\$0	\$15,000	\$135,000	\$0	
102	99	Corrections--Mt. Pleasant Correctional Facility--Air Conditioning for Center South Section of Main Building (FY2006)	21	4. Renovation Project	\$1,640,000	\$0	\$1,640,000		\$0	\$0	\$820,000	\$820,000	Verify savings for replacing window units with central air conditioning system.
103	100	Corrections--Clarinda Correctional Facility--Hot Water Boiler System (FY2006)	40	4. Renovation Project	\$60,000	\$0	\$60,000		\$0	\$0	\$60,000	\$0	Consider SIFIC and energy rebates for boiler replacement.
104	101	Human Services--State Training School--Eldora, IA--Kitchen - Install HVAC & Tuckpointing (FY2006)	13	4. Renovation Project	\$215,000	\$0	\$215,000		\$0	\$0	\$215,000	\$0	
104.5		Human Services--State Training School--Eldora, IA--Kitchen - Install HVAC & Tuckpointing (FY2007)	36	1. Health, Life Safety	\$258,000	(\$215,000)	\$43,000	Duplicate except for inflation	\$0	\$0	\$43,000	\$0	Duplicate Request except for inflation
105	102	IWD--1000 E Grand Ave., Des Moines, Iowa--Replacement of Single Pane Windows at 1000 E Grand Ave (FY2006)	3	4. Renovation Project	\$272,645	\$0	\$272,645		\$0	\$0	\$272,645	\$0	Consider SIFIC and energy rebates for windows.
105.5		IWD--1000 E Grand Ave., Des Moines, Iowa--Replacement of Single Pane Windows at 1000 E Grand Ave (FY2007)	4	4. Renovation Project	\$308,645	(\$272,645)	\$36,000	Duplicate except for inflation	\$0	\$0	\$36,000	\$0	Duplicate Request except for inflation
106	103	IWD--150 Des Moines Street, Des Moines, Iowa--Settlement Repair of Concrete Exterior Window Columns (FY2006)	4	4. Renovation Project	\$22,200	\$0	\$22,200		\$0	\$0	\$22,200	\$0	

Major Maintenance Rankings for FY2007

FY07 Rank	FY06 Rank	Agency--Project Location & Title (Year of Request)	Agency Priority	Advisory Committee Priority	Request	Adjust- ments	Revised Request	Adjustment Comment	Proposed FY2006	Proposed FY2007	Proposed FY2008	Proposed FY2009	Comments
106.5		IWD--150 Des Moines Street, Des Moines, Iowa--Settlement Repair of Concrete Exterior Window Columns (FY2007)	5	4. Renovation Project	\$23,400	(\$22,000)	\$1,400	Duplicate except for inflation	\$0	\$0	\$1,400	\$0	Duplicate Request except for inflation
107	104	Human Services--State Training School-Eldora, IA--Mansion Vocational Building-Electrical, Plumbing, HVAC System, Windows, & Tuckpointing Repairs (FY2006)	16	4. Renovation Project	\$245,000	\$0	\$245,000		\$0	\$0	\$245,000	\$0	Consider SIFIC and energy rebates for replacement of window AC units.
107.5		Human Services--State Training School-Eldora, IA--Mansion Vocational Building-Electrical, Plumbing, HVAC System, Windows, & Tuckpointing Repairs (FY2007)	30	1. Health, Life Safety	\$336,600	(\$245,000)	\$91,600	Duplicate except for inflation	\$0	\$0	\$91,600	\$0	Duplicate Request except for inflation
108	105	ILEA--Iowa Law Enforcement Academy, Camp Dodge--ILEA Generator Acquisition and Installation (FY2006)	1	4. Renovation Project	\$150,448	\$0	\$150,448		\$0	\$0	\$150,448	\$0	
109	106	Human Services--Clarinda Mental Health Institute--Expansion of chiller system (FY2006)	10	4. Renovation Project	\$200,000	\$0	\$200,000		\$0	\$0	\$200,000	\$0	Consider capital request.--
110	107	Veterans Affairs--Iowa Veterans Home/Power Plant--Demo boilers/asbestos abatement for old boilers in power plant and tunnel (FY2006)	1	4. Renovation Project	\$300,000	\$0	\$300,000		\$0	\$0	\$300,000	\$0	Consider operational or routine maintenance funding.--
111	108	Administrative Services--Capitol Complex--Des Moines--Upgrade seimens automation system (FY2006)	15	4. Renovation Project	\$150,000	\$0	\$150,000		\$0	\$0	\$150,000	\$0	Verify eligibility for SIFIC; consider routine maintenance money.--
112	109	Administrative Services--Central Energy Plant--Des Moines--Install air separator on chilled water supply line for year round operation (FY2006)	16	4. Renovation Project	\$51,000	\$0	\$51,000		\$0	\$0	\$51,000	\$0	Consider SIFIC and possible energy rebates.--
113	110	Public Safety--Iowa State Patrol Post #15 / Des Moines--Replace Electrical Service and Distribution as well as plumbing throughout the facility. (FY2006)	5	4. Renovation Project	\$330,405	\$0	\$330,405		\$0	\$0	\$330,405	\$0	Consider replacement of building.
114	111	IPTV--Johnston, IA--Uninterruptable Power Supply (UPS) (FY2006)	2	4. Renovation Project	\$315,000	\$0	\$315,000		\$0	\$0	\$315,000	\$0	Consider operational or capital funding.
115	113	Corrections--Clarinda Correctional Facility--Razor Wire Project (FY2006)	42	4. Renovation Project	\$75,000	\$0	\$75,000		\$0	\$0	\$75,000	\$0	Consider capital request or operational funding.
116	115	Corrections--Clarinda Correctional Facility--Expansion of Chiller System. (FY2006)	48	4. Renovation Project	\$200,000	\$0	\$200,000		\$0	\$0	\$200,000	\$0	Consider capital request.
117	116	Administrative Services--DMS/ Capitol Complex--Grimes Restroom Ceiling Replacement (FY2006)	17	4. Renovation Project	\$6,000	\$0	\$6,000		\$0	\$0	\$6,000	\$0	Consider routine maintenance money or defer for capital request.
118	117	Administrative Services--DMS/ Capitol Complex--Grimes Dock Levelers (FY2006)	19	4. Renovation Project	\$18,249	\$0	\$18,249		\$0	\$0	\$18,249	\$0	Consider routine maintenance or operational funding.
201		Human Services--Mental Health Institute Mt. Pleasant--Install sprinklers in Building 20. (FY2007)	1		\$800,000	\$0	\$800,000		\$0	\$200,000	\$600,000	\$0	Moved to FY2007 by Staff 6/7/06

Major Maintenance Rankings for FY2007

Attachment A
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FY07 Rank	FY06 Rank	Agency--Project Location & Title (Year of Request)	Agency Priority	Advisory Committee Priority	Request	Adjust- ments	Revised Request	Adjustment Comment	Proposed FY2006	Proposed FY2007	Proposed FY2008	Proposed FY2009	Comments
202		Corrections--Anamosa State Penitentiary--Living Unit B Fire Exit Stairs (FY2007)	6	1. Health, Life Safety	\$200,000	\$0	\$200,000		\$0	\$100,000	\$100,000	\$0	Moved to FY2007 by Staff 6/7/06
203		Human Services--Glenwood Resource Center--Stairwell Replacement Building 115 (FY2007)	6	1. Health, Life Safety	\$487,400	\$0	\$487,400		\$0	\$287,400	\$200,000	\$0	Moved to FY2007 by Staff 6/7/06; DHS Request for consideration
204		Human Services--Woodward Resource Center--Asbestos Removal from Tunnels - Phase 1 of 4 (FY2007)	16	1. Health, Life Safety	\$400,000	\$0	\$400,000		\$0	\$200,000	\$200,000	\$0	Moved to FY2007 by Staff 6/7/06
205		Corrections--Newton Correctional Facility--Electrical Upgrade Design Project at CRC (FY2007)	14	3. Project to Reduce Exponential Damage	\$50,000	\$0	\$50,000		\$0	\$50,000	\$0	\$0	Moved to FY2007 by Staff 6/7/06
206		Human Services--Glenwood Resource Center--Upgrade Fire Safety Systems - Buildings 102, 103, 104 and 708 (FY2007)	21	1. Health, Life Safety	\$275,000	\$0	\$275,000		\$0	\$275,000	\$0	\$0	Moved to FY2007 by Staff 6/7/06
207		Veterans Affairs--Iowa Veterans Home Marshalltown--Modernization of the Malloy Hall Elevators (4) (FY2007)	4	1. Health, Life Safety	\$460,000	\$0	\$460,000		\$0	\$460,000	\$0	\$0	Ranked 215 after 5/25/06 Meeting, IVH Request; FY2007 Funding Recommended by Committee on 6/08/2006
208		Veterans Affairs--Iowa Veterans Home Marshalltown--Modernization of the Dack Care Facility Elevators (3) (FY2007)	5	1. Health, Life Safety	\$345,000	\$0	\$345,000		\$0	\$345,000	\$0	\$0	Ranked 215 after 5/25/06 Meeting, IVH Request; FY2007 Funding Recommended by Committee on 6/08/2006
209		IPTV--KHIN/Red Oak, IA--Painting/Lighting KHIN Tower (FY2007)	1	1. Health, Life Safety	\$200,000	\$0	\$200,000		\$0	\$200,000	\$0	\$0	Moved to FY2007 by Staff 6/7/06
210		Corrections--Iowa Correctional Facility for Women--Upgrade Electrical at Admin. and Living Units 1,2,3,4,&5. (FY2007)	8	1. Health, Life Safety	\$283,500	\$0	\$283,500		\$0	\$28,350	\$255,150	\$0	Moved to FY2007 by Staff 6/7/06
211		Terrace Hill--Mansion--Pump Replacement (FY2007)	1		\$4,515	\$0	\$4,515		\$0	\$4,515	\$0	\$0	Ranked 205 after 5/25/06 Meeting, TH Request
212		IWD--150 Des Moines Street and 1000 E. Grand Ave., Des Moines--Tuckpointing/masonry repairs (FY2007)	2	1. Health, Life Safety	\$42,000	\$0	\$42,000		\$0	\$42,000	\$0	\$0	
213		Corrections--NCCF / Rockwell City--Unit D Exterior Repair/Roof Replacement (FY2007)	12		\$250,000	\$0	\$250,000		\$0	\$25,000	\$225,000	\$0	
214		Corrections--Anamosa State Penitentiary - Anamosa--Replacing West Half of the Administration Roof (FY2007)	16	3. Project to Reduce Exponential Damage	\$100,000	\$0	\$100,000		\$0	\$10,000	\$90,000	\$0	
215		Corrections--Clarinda Correctional Facility--roofing replacement laundry/dietary (FY2007)	18		\$90,000	\$0	\$90,000		\$0	\$9,000	\$81,000	\$0	
216		Human Services--Clarinda Treatment Complex--Roof replacement Auditorium/A Floor (FY2007)	32		\$70,000	\$0	\$70,000		\$0	\$7,000	\$63,000	\$0	
217		Human Services--Iowa Juvenile Home--Repair Canteen Roof (FY2007)	35	3. Project to Reduce Exponential Damage	\$20,000	\$0	\$20,000		\$0	\$2,000	\$18,000	\$0	

Major Maintenance Rankings for FY2007

Attachment A
Revised September 29, 2006

FY07 Rank	FY06 Rank	Agency--Project Location & Title (Year of Request)	Agency Priority	Advisory Committee Priority	Request	Adjust- ments	Revised Request	Adjustment Comment	Proposed FY2006	Proposed FY2007	Proposed FY2008	Proposed FY2009	Comments
218		Administrative Services--General Services Enterprise--Replace North and East Roofs at Jessie Parker Building (FY2007)	12		\$170,000	\$0	\$170,000		\$0	\$17,000	\$153,000	\$0	
219		Human Services--Mental Health Institute Cherokee--Roofing Projects (FY2007)	43	3. Project to Reduce Exponential Damage	\$1,921,500	\$0	\$1,921,500		\$0	\$192,150	\$1,000,000	\$729,350	
220		Human Services--Woodward Resource Center--E-Home Roof Design and Installation (FY2007)	48	3. Project to Reduce Exponential Damage	\$220,000	\$0	\$220,000		\$0	\$22,000	\$198,000	\$0	
221		Human Services--Woodward Resource Center--Power House Roof Replacement (FY2007)	55	3. Project to Reduce Exponential Damage	\$50,000	\$0	\$50,000		\$0	\$5,000	\$45,000	\$0	
222		Human Services--Woodward Resource Center--Linden Court Roof Replacement for A, B, and Campus Food Service (FY2007)	56	3. Project to Reduce Exponential Damage	\$370,000	\$0	\$370,000		\$0	\$37,000	\$333,000	\$0	
223		Human Services--Woodward Resource Center--Linden Court Roof Replacement for C and D (FY2007)	57	3. Project to Reduce Exponential Damage	\$231,000	\$0	\$231,000		\$0	\$23,100	\$207,900	\$0	
224		Commerce--Alcoholic Bev Div, 1918 SE Hulsizer Rd, Ankeny, IA 50021--Roof Replacement (FY2007)	2	3. Project to Reduce Exponential Damage	\$400,000	\$0	\$400,000		\$0	\$40,000	\$360,000	\$0	
225		Administrative Services--General Services Enterprise--Replace the underlayment roof on the plaza decking at the Historical Building (FY2007)	5	3. Project to Reduce Exponential Damage	\$860,000	\$0	\$860,000		\$0	\$86,000	\$774,000	\$0	
227		Corrections--Clarinda Correctional Facility--shower wall liner (FY2007)	9		\$200,000	\$0	\$200,000		\$0	\$0	\$200,000	\$0	
228		Corrections--Iowa Correctional Facility for Women--Repair Structural/Masonry Damage to Administration Building (FY2007)	13	1. Health, Life Safety	\$500,000	\$0	\$500,000		\$0	\$0	\$500,000	\$0	
229		Human Services--Iowa Juvenile Home--Renovate restrooms in Canteen (FY2007)	13	1. Health, Life Safety	\$30,000	\$0	\$30,000		\$0	\$0	\$30,000	\$0	
230		Administrative Services--General Services Enterprise--Replace Obsolete lighting controler (FY2007)	3		\$117,000	\$0	\$117,000		\$0	\$0	\$117,000	\$0	
231		Administrative Services--General Services Enterprise--Enclose elevator switchgear (FY2007)	4		\$30,000	\$0	\$30,000		\$0	\$0	\$30,000	\$9	Moved to FY2007 by Staff 6/7/06
232		Commerce--Alcoholic Bev Div, 1918 SE Hulsizer Rd, Ankeny, IA 50021--Replacement of exterior windows (FY2007)	1		\$27,500	\$0	\$27,500		\$0	\$0	\$27,500	\$0	
322		Human Services--Independence MHI--Sewer Line Repair (FY2007)	22		\$75,000	\$0	\$75,000		\$0	\$0	\$0	\$75,000	Repairs have been funded; verify need.
328		Human Services--Independence MHI--Campus-wide Asbestos Abatement (FY2007)	28		\$250,000	\$0	\$250,000		\$0	\$0	\$0	\$250,000	Recommended for FY2009 Funding by Advisory Committee on 6/08/2006
334		Human Services--Woodward Resource Center--Linden Court Tuckpointing (FY2007)	34	3. Project to Reduce Exponential Damage	\$290,803	\$0	\$290,803		\$0	\$0	\$0	\$290,803	--

Major Maintenance Rankings for FY2007

FY07 Rank	FY06 Rank	Agency--Project Location & Title (Year of Request)	Agency Priority	Advisory Committee Priority	Request	Adjust- ments	Revised Request	Adjustment Comment	Proposed FY2006	Proposed FY2007	Proposed FY2008	Proposed FY2009	Comments
337		Human Services--Glenwood Resource Center--H.V.A.C. system - Building 101 (FY2007)	37	1. Health, Life Safety	\$430,000	\$0	\$430,000		\$0	\$0	\$0	\$430,000	
339		Human Services--Glenwood Resource Center--Tuckpointing - Buildings 120, 115, 102, Lacey Complex, 119, 110, 116 and 317 (FY2007)	39	1. Health, Life Safety	\$480,000	\$0	\$480,000		\$0	\$0	\$0	\$480,000	
350		Human Services--Glenwood Resource Center--H.V.A.C. controls - Lacey Complex (708, 710, 712, 714, 716 and 718 Lacey Hall) (FY2007)	50	1. Health, Life Safety	\$330,000	\$0	\$330,000		\$0	\$0	\$0	\$330,000	
429		Corrections--Clarinda Correctional Facility--Boiler replacement (FY2007)	29		\$60,000	\$0	\$60,000		\$0	\$0	\$0	\$60,000	
432		Corrections--Clarinda Correctional Facility--perimeter fence security additions (FY2007)	32		\$211,000	\$0	\$211,000		\$0	\$0	\$0	\$211,000	
433		Corrections--Fort Dodge Correctional Facility--Rplace LUD Hot Water Tank (FY2007)	33	1. Health, Life Safety	\$21,000	\$0	\$21,000		\$0	\$0	\$0	\$21,000	
434		Corrections--Anamosa State Penitentiary--Primary sewage Treatment JWC Auger monster (FY2007)	34	1. Health, Life Safety	\$200,000	\$0	\$200,000		\$0	\$0	\$0	\$200,000	
440		Corrections--Iowa Correctional Institute for Women--HVAC System Improvements (FY2007)	40	1. Health, Life Safety	\$382,000	\$0	\$382,000		\$0	\$0	\$0	\$382,000	
2010		Human Services--Clarinda - Roof Replacement Storeroom (FY2007)			\$50,000	\$0	\$50,000		\$0	\$0	\$0	\$50,000	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006
2010		Human Services--Eldora - Canteen, 5195 sq feet (FY2007)			\$38,651	\$0	\$38,651		\$0	\$0	\$0	\$38,651	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006
2010		Human Services--Eldora - Catholic Chapel, 6688 sq feet (FY2007)			\$26,919	\$0	\$26,919		\$0	\$0	\$0	\$26,919	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006
2010		Human Services--Eldora - Machine Shop, 2800 sq feet (FY2007)			\$19,964	\$0	\$19,964		\$0	\$0	\$0	\$19,964	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006
2010		Human Services--Eldora - Powerhouse - Boiler Plant, 24224 sq feet (FY2007)			\$172,717	\$0	\$172,717		\$0	\$0	\$0	\$172,717	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006

Major Maintenance Rankings for FY2007

FY07 Rank	FY06 Rank	Agency--Project Location & Title (Year of Request)	Agency Priority	Advisory Committee Priority	Request	Adjust-ments	Revised Request	Adjustment Comment	Proposed FY2006	Proposed FY2007	Proposed FY2008	Proposed FY2009	Comments
2010		Human Services--Eldora - Truck Shed, sq feet (FY2007)			\$6,637	\$0	\$6,637		\$0	\$0	\$0	\$6,637	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006
2010		Human Services--Eldora - Auto Mechanics, 5830 sq feet (FY2007)			\$22,446	\$0	\$22,446		\$0	\$0	\$0	\$22,446	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006
2010		Human Services--Cherokee - Roofing - Donohoe, ADM turret, Main bldg porch roofs. (FY2007)			\$1,925,001	\$0	\$1,925,001		\$0	\$0	\$0	\$1,925,001	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006
2010		Human Services--Eldora - Administration Building, 15104 sq feet (FY2007)			\$103,008	\$0	\$103,008		\$0	\$0	\$0	\$103,008	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006
2010		Human Services--Glenwood - 708 Lacey Hall Complex (FY2007)			\$50,000	\$0	\$50,000		\$0	\$0	\$0	\$50,000	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006
2010		Human Services--Clarinda - Roof replacement Auditorium Main Bldg. A Floor (FY2007)			\$70,000	\$0	\$70,000		\$0	\$0	\$0	\$70,000	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006
2010		Human Services--Clarinda - Roof replacement of SW 1-4 of Main Bldg (FY2007)			\$85,000	\$0	\$85,000		\$0	\$0	\$0	\$85,000	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006
2010		Human Services--Cherokee - Tear off and replace roof of tunnel North of storeroom. (FY2007)			\$4,950	\$0	\$4,950		\$0	\$0	\$0	\$4,950	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006
2010		Human Services--Cherokee - Tear off and replace Storeroom roof (FY2007)			\$77,000	\$0	\$77,000		\$0	\$0	\$0	\$77,000	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006
2010		Human Services--Cherokee - Tear off and replace ADM flat roof below turret (FY2007)			\$16,500	\$0	\$16,500		\$0	\$0	\$0	\$16,500	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006

Major Maintenance Rankings for FY2007

FY07 Rank	FY06 Rank	Agency--Project Location & Title (Year of Request)	Agency Priority	Advisory Committee Priority	Request	Adjust-ments	Revised Request	Adjustment Comment	Proposed FY2006	Proposed FY2007	Proposed FY2008	Proposed FY2009	Comments
2010		Human Services--Cherokee - Tear off and replace ADM flat roof on front entrance. Includes down spouts (FY2007)			\$7,700	\$0	\$7,700		\$0	\$0	\$0	\$7,700	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006
2010		Human Services--Eldora - Kitchen, 8600 sq feet (FY2007)			\$58,652	\$0	\$58,652		\$0	\$0	\$0	\$58,652	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006
2010		Human Services--Independence - Cromwell Children's Unit (Cost Unknown) (FY2007)			\$0	\$0	\$0		\$0	\$0	\$0	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006
2010		Human Services--State Training School-Eldora, IA--Man-down System for Tunnels (FY2007)	17	1. Health, Life Safety	\$30,000	\$0	\$30,000		\$0	\$0	\$0	\$30,000	FY2010 Funding Recommended by Advisory Committee on 6/08/2006
2010		Human Services--State Training School-Eldora, IA--Electronic Door Locks (FY2007)	7	1. Health, Life Safety	\$675,000	\$0	\$675,000		\$0	\$0	\$0	\$675,000	FY2010 Funding Recommended by Advisory Committee on 6/08/2006
2010		Human Services--Woodward - Linden Court C & D (FY2007)			\$231,000	\$0	\$231,000		\$0	\$0	\$0	\$231,000	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006
2010		Human Services--Woodward - Power House (FY2007)			\$50,000	\$0	\$50,000		\$0	\$0	\$0	\$50,000	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006
2010		Human Services--Toledo - Arnold Cottage (FY2007)			\$57,989	\$0	\$57,989		\$0	\$0	\$0	\$57,989	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006
2010		Human Services--Toledo - Palmer Cottage (FY2007)			\$63,977	\$0	\$63,977		\$0	\$0	\$0	\$63,977	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006
2010		Human Services--Eldora - Cottage 7 & 8, 16116 sq feet (FY2007)			\$119,903	\$0	\$119,903		\$0	\$0	\$0	\$119,903	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006
2010		Human Services--Toledo - Repair Canteen Roof (FY2007)			\$20,000	\$0	\$20,000		\$0	\$0	\$0	\$20,000	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006

Major Maintenance Rankings for FY2007

FY07 Rank	FY06 Rank	Agency--Project Location & Title (Year of Request)	Agency Priority	Advisory Committee Priority	Request	Adjust-ments	Revised Request	Adjustment Comment	Proposed FY2006	Proposed FY2007	Proposed FY2008	Proposed FY2009	Comments
2010		Human Services--Eldora - Vocational, 4000 sq feet (FY2007)			\$19,200	\$0	\$19,200		\$0	\$0	\$0	\$19,200	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006
2010		Human Services--Independence - Witte Building Roof (FY2007)			\$76,500	\$0	\$76,500		\$0	\$0	\$0	\$76,500	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006
2010		Human Services--Glenwood - 803 Camp Road, Paint Department (FY2007)			\$10,000	\$0	\$10,000		\$0	\$0	\$0	\$10,000	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006
2010		Human Services--Glenwood - 116 Main, Fire Station/Storage Area (FY2007)			\$10,000	\$0	\$10,000		\$0	\$0	\$0	\$10,000	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006
2010		Human Services--Glenwood - 108 Main, Campus Chapel (FY2007)			\$10,000	\$0	\$10,000		\$0	\$0	\$0	\$10,000	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006
2010		Human Services--Glenwood - 118 Buckner, Transportation Garage (FY2007)			\$40,000	\$0	\$40,000		\$0	\$0	\$0	\$40,000	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006
2010		Human Services--Glenwood - 121 Main, Campus Storeroom (FY2007)			\$55,000	\$0	\$55,000		\$0	\$0	\$0	\$55,000	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006
2010		Human Services--Glenwood - Renovations are necessary for occupancy of the second, third and forth floors of Building 102 Central North. (FY2007)	301		\$370,000	\$0	\$370,000		\$0	\$0	\$0	\$370,000	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006
2010		Human Services--Toledo - Bryant Cottage (FY2007)			\$59,758	\$0	\$59,758		\$0	\$0	\$0	\$59,758	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006
2010		Human Services--CCUSO Cherokee-- Electrical and telephone upgrades for Stack A (FY2007)	66	4. Renovation Project	\$225,000	\$0	\$225,000		\$0	\$0	\$0	\$225,000	FY2010 Funding Recommended by Advisory Committee on 6/08/2006
2010		Human Services--Cherokee - Install seamless flooring on all wards and main building (FY2007)	107		\$630,000	\$0	\$630,000		\$0	\$0	\$0	\$630,000	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006

Major Maintenance Rankings for FY2007

FY07 Rank	FY06 Rank	Agency--Project Location & Title (Year of Request)	Agency Priority	Advisory Committee Priority	Request	Adjust- ments	Revised Request	Adjustment Comment	Proposed FY2006	Proposed FY2007	Proposed FY2008	Proposed FY2009	Comments
2010		Human Services--Cherokee - Replace stair treads (FY2007)	106		\$175,000	\$0	\$175,000		\$0	\$0	\$0	\$175,000	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006
2010		Human Services--Cherokee - Remodel kitchen to make more energy efficient (FY2007)	104		\$2,750,000	\$0	\$2,750,000		\$0	\$0	\$0	\$2,750,000	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006
2010		Human Services--Cherokee - Gutter and downspout repair – Voldeng building-\$65,000 (FY2007)	102		\$65,000	\$0	\$65,000		\$0	\$0	\$0	\$65,000	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006
2010		Human Services--Cherokee - Gutter and downspout repair – Main Building rear center to Powerhouse-\$195,000 (FY2007)	102		\$195,000	\$0	\$195,000		\$0	\$0	\$0	\$195,000	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006
2010		Human Services--Cherokee - Repair campus garages and doors including Duplex garages (FY2007)	108		\$50,000	\$0	\$50,000		\$0	\$0	\$0	\$50,000	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006
2010		Human Services--Glenwood Resource Center-Building Renovations - 715 Lacey Greenhouse (FY2007)	68	4. Renovation Project	\$113,000	\$0	\$113,000		\$0	\$0	\$0	\$113,000	FY2010 Funding Recommended by Advisory Committee on 6/08/2006
2010		Human Services--Cherokee - Gutter and downspout repair – Ginzberg building-\$90,000 (FY2007)	102		\$90,000	\$0	\$90,000		\$0	\$0	\$0	\$90,000	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006
2010		Human Services--Mental Health Institute Cherokee--Replace Doors/Door Locks (FY2007)	19	1. Health, Life Safety	\$560,000	\$0	\$560,000		\$0	\$0	\$0	\$560,000	FY2010 Funding Recommended by Advisory Committee on 6/08/2006
2010		Human Services--Glenwood Resource Center-H.V.A.C. controls - Hydro-Therapy Unit (FY2007)	53	1. Health, Life Safety	\$130,000	\$0	\$130,000		\$0	\$0	\$0	\$130,000	FY2010 Funding Recommended by Advisory Committee on 6/08/2006
2010		Human Services--Glenwood Resource Center-H.V.A.C. sensor controls and carbon monoxide detectors - 37 GRC Residential Houses (FY2007)	49	1. Health, Life Safety	\$120,000	\$0	\$120,000		\$0	\$0	\$0	\$120,000	FY2010 Funding Recommended by Advisory Committee on 6/08/2006
2010		Human Services--Mental Health Institute Cherokee--Build Enclosed Stair Towers (FY2007)	45	1. Health, Life Safety	\$3,500,000	\$0	\$3,500,000		\$0	\$0	\$0	\$3,500,000	FY2010 Funding Recommended by Advisory Committee on 6/08/2006
2010		Human Services--Glenwood Resource Center-Window Replacement - Buildings 101, 104, 105, 106, 111, 119 and 121. (FY2007)	41	1. Health, Life Safety	\$1,030,000	\$0	\$1,030,000		\$0	\$0	\$0	\$1,030,000	FY2010 Funding Recommended by Advisory Committee on 6/08/2006
2010		Human Services--Mental Health Institute Cherokee--New Interior electrical Wiring (FY2007)	25	1. Health, Life Safety	\$1,440,000	\$0	\$1,440,000		\$0	\$0	\$0	\$1,440,000	FY2010 Funding Recommended by Advisory Committee on 6/08/2006

Major Maintenance Rankings for FY2007

FY07 Rank	FY06 Rank	Agency--Project Location & Title (Year of Request)	Agency Priority	Advisory Committee Priority	Request	Adjust- ments	Revised Request	Adjustment Comment	Proposed FY2006	Proposed FY2007	Proposed FY2008	Proposed FY2009	Comments
2010		Human Services--Cherokee - Tear off and replace Wirth Hall roof (FY2007)			\$82,500	\$0	\$82,500		\$0	\$0	\$0	\$82,500	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006
2010		Human Services--Cherokee - Security cameras for interior/exterior viewing – campus wide (FY2007)	115		\$325,000	\$0	\$325,000		\$0	\$0	\$0	\$325,000	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006
2010		Human Services--Cherokee - New gas fired 400 H.P. boiler (FY2007)	101		\$400,000	\$0	\$400,000		\$0	\$0	\$0	\$400,000	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006
2010		Human Services--Cherokee - Motor Pool remodeling project. To include such things as new lifts, tools and heating system (FY2007)	117		\$785,000	\$0	\$785,000		\$0	\$0	\$0	\$785,000	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006
2010		Human Services--Cherokee - Replace shingles on Duplex houses (FY2007)	109		\$24,000	\$0	\$24,000		\$0	\$0	\$0	\$24,000	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006
2010		Human Services--Cherokee - Install fire alarm system for entire campus (FY2007)	116		\$750,000	\$0	\$750,000		\$0	\$0	\$0	\$750,000	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006
2010		Human Services--Cherokee - Renovate Ginzberg building – 6 wards (FY2007)	118		\$3,200,000	\$0	\$3,200,000		\$0	\$0	\$0	\$3,200,000	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006
2010		Human Services--Cherokee - Sidewalk replacement for entire campus (FY2007)	114		\$535,000	\$0	\$535,000		\$0	\$0	\$0	\$535,000	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006
2010		Human Services--Cherokee - Asbestos abatement for entire campus and steam line replacement where necessary (FY2007)	113		\$2,500,000	\$0	\$2,500,000		\$0	\$0	\$0	\$2,500,000	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006
2010		Human Services--Cherokee - Replace instantaneous water heaters (4 existing, 5 new) (FY2007)	112		\$200,000	\$0	\$200,000		\$0	\$0	\$0	\$200,000	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006

Major Maintenance Rankings for FY2007

FY07 Rank	FY06 Rank	Agency--Project Location & Title (Year of Request)	Agency Priority	Advisory Committee Priority	Request	Adjust-ments	Revised Request	Adjustment Comment	Proposed FY2006	Proposed FY2007	Proposed FY2008	Proposed FY2009	Comments	
2010		Human Services--Cherokee - Remodel laundry (FY2007)	111		\$175,000	\$0	\$175,000		\$0	\$0	\$0	\$175,000	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	
2010		Human Services--Cherokee - Remodel Power House and replace 2nd gas boiler (FY2007)	110		\$500,000	\$0	\$500,000		\$0	\$0	\$0	\$500,000	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	
506		Administrative Services--General Services Enterprise--Jessie Parker Loading Dock Retainage Wall (FY2007)	6	1. Health, Life Safety	\$35,750	\$0	\$35,750		\$0	\$0	\$0	\$35,750		
511		Administrative Services--General Services Enterprise--Replace and /or Re-seal Windows at the Hoover Building (FY2007)	11		\$72,000	\$0	\$72,000		\$0	\$0	\$0	\$72,000		
702		Veterans Affairs--Iowa Veterans Home Marshalltown--Renovation/upgrade of the passenger elevator in Loftus Building. (FY2007)	2	1. Health, Life Safety	\$34,000	\$0	\$34,000		\$0	\$0	\$0	\$34,000	Ranked 215 after 5/25/06 Meeting, IVH Request; FY2009 Funding Recommended by Committee on 6/08/2006	
703		Veterans Affairs--Iowa Veterans Home Marshalltown--Renovation/upgrade of the passenger & freight elevators in Sheeler Building (FY2007)	3	1. Health, Life Safety	\$61,845	\$0	\$61,845		\$0	\$0	\$0	\$61,845	Ranked 215 after 5/25/06 Meeting, IVH Request; FY2009 Funding Recommended by Committee on 6/08/2006	
901		Administrative Services--Design & Construction Vertical Infrastructure Program (FY2007)			\$800,000	\$0	\$800,000		\$200,000	\$200,000	\$200,000	\$200,000		
902		Administrative Services--Design & Construction Project Management (FY2007)			\$3,750,000	\$0	\$3,750,000		\$450,000	\$900,000	\$1,200,000	\$1,200,000		
903		Administrative Services--Statewide Americans With Disabilities Act Allocations at 4% of Appropriation (FY2007)			\$3,956,600	\$0	\$3,956,600		\$356,600	\$400,000	\$1,600,000	\$1,600,000		
904		Administrative Services--Statewide Monuments Allocations (FY2007)			\$450,000	\$0	\$450,000		\$0	\$25,000	\$275,000	\$150,000		
				Totals-->>	\$100,933,465	(\$7,304,080)	\$93,629,385		\$8,808,224	\$9,768,675	\$37,590,571	\$36,416,613		
									FY2006	FY2007	FY2008	FY2009		
									Appropriations-->>	\$8,915,091	\$10,000,000	\$40,000,000	\$40,000,000	
									Allocations-->>	\$8,808,224	\$9,768,675	\$37,590,571	\$36,416,613	
									Inflation-->>	\$0	\$0	\$1,879,529	\$3,641,661	
									Unallocated-->>	\$106,867	\$231,325	\$529,900	(\$58,274)	

Summary of Requests and Rankings for FY2008 Capital Projects

Vertical Infrastructure Rankings	Department Name	Project	FY2008	FY2009	FY2010	FY2011	FY2012	Totals
Appropriated Funding								
NR - Appropriated	Administrative Services	Statewide Major Maintenance	\$ 40,000,000	\$ 40,000,000	\$ -	\$ -	\$ -	\$ 80,000,000
NR - Appropriated	Human Services	Toledo Iowa Juvenile Home - School/Special Services Building	\$ 3,100,000	\$ -	\$ -	\$ -	\$ -	\$ 3,100,000
NR - Appropriated	Administrative Services	New State Office Building	\$ 16,100,000	\$ 16,800,000	\$ 6,657,100	\$ -	\$ -	\$ 39,557,100
Appropriated Total			\$ 59,200,000	\$ 56,800,000	\$ 6,657,100	\$ -	\$ -	\$ 122,657,100
Continuing Projects								
1 - Continuing Project	Corrections	ISP Electrical Lease	\$ 333,168	\$ -	\$ -	\$ -	\$ -	\$ 333,168
2 - Continuing Project	Human Services	Toledo Iowa Juvenile Home - Powerhouse/Geo-Thermal Heating System	\$ 7,035,000	\$ -	\$ -	\$ -	\$ -	\$ 7,035,000
3 - Continuing Project	Administrative Services	Capitol Complex Electrical Distribution System Upgrade	\$ 4,260,960	\$ 4,470,000	\$ -	\$ -	\$ -	\$ 8,730,960
4 - Continuing Project	Administrative Services	Capitol Interior	\$ 6,300,000	\$ 6,200,000	\$ -	\$ -	\$ -	\$ 12,500,000
Continuing Project Total			\$ 17,929,128	\$ 10,670,000	\$ -	\$ -	\$ -	\$ 28,599,128
Health, Safety, Welfare								
1 - Health, Safety, Welfare	Administrative Services	Statewide Major Maintenance	\$ -	\$ -	\$ 40,000,000	\$ 40,000,000	\$ 40,000,000	\$ 120,000,000
2 - Health, Safety, Welfare	Administrative Services	Statewide Routine Maintenance	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 100,000,000
3 - Health, Safety, Welfare	Administrative Services	Statewide Demolition	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 5,000,000
4 - Health, Safety, Welfare	Corrections	Security Audits-Institutions	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 10,000,000
5 - Health, Safety, Welfare	Corrections	Anamosa Boiler	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000
6 - Health, Safety, Welfare	Corrections	Newton Hot Water Loop Replacement	\$ 1,200,000	\$ 5,000,000	\$ 15,000,000	\$ 5,000,000	\$ -	\$ 26,200,000
7 - Health, Safety, Welfare	Human Services	Mount Pleasant MHI - Remodel, renovate, and upgrade existing restroom /shower facilities on 4 living units of #20 bldg.	\$ 636,000	\$ 636,000	\$ -	\$ -	\$ -	\$ 1,272,000
8 - Health, Safety, Welfare	Human Services	Woodward Resource Center - Replacement of Linden Court Air Conditioners and Cooling Tower	\$ 2,353,500	\$ -	\$ -	\$ -	\$ -	\$ 2,353,500
9 - Health, Safety, Welfare	Administrative Services	Renovation of 1000 E. Grand for Asbestos Abatement	\$ 1,000,000	\$ 12,000,000	\$ -	\$ -	\$ -	\$ 13,000,000
10 - Health, Safety, Welfare	Administrative Services	Complex Utility Tunnel Upgrades	\$ 5,309,200	\$ 5,309,200	\$ 5,309,200	\$ 5,309,200	\$ 5,309,200	\$ 26,546,000
11 - Health, Safety, Welfare	Administrative Services	Planning for the Renovation of Grimes State Office Building	\$ 750,000	\$ 10,600,000	\$ -	\$ -	\$ -	\$ 11,350,000
12 - Health, Safety, Welfare	Administrative Services	Hoover Building HVAC Improvements	\$ 1,320,000	\$ -	\$ -	\$ -	\$ -	\$ 1,320,000
13 - Health, Safety, Welfare	Administrative Services	Repairs to Parking Lots and Sidewalks	\$ 1,650,000	\$ -	\$ -	\$ -	\$ -	\$ 1,650,000
14 - Health, Safety, Welfare	Administrative Services	Repairs to Capitol and Lucas Pedestrian Tunnel	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 5,000,000
Health, Safety, Welfare Total			\$ 40,218,700	\$ 57,545,200	\$ 84,309,200	\$ 74,309,200	\$ 69,309,200	\$ 325,691,500
Functional Improvements								
NR - Functional Improvements	Administrative Services	West Capitol Terrace Restoration/Removal Parking Lot 8	\$ 1,600,000	\$ 1,050,000	\$ 1,000,000	\$ -	\$ -	\$ 3,650,000
NR - Functional Improvements	Administrative Services	Terrace Hill Kitchen	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000
NR - Functional Improvements	Law Enforcement Academy	Dormitory updates	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000
Functional Improvements Total			\$ 1,700,000	\$ 1,050,000	\$ 1,000,000	\$ -	\$ -	\$ 3,750,000
Operational								
NR - Operational	Administrative Services	Replace Court Ave Bridge	\$ 900,000	\$ 6,000,000	\$ -	\$ -	\$ -	\$ 6,900,000
NR - Operational	Administrative Services	East Parking Lot Restoration	\$ 340,000	\$ 3,070,000	\$ -	\$ -	\$ -	\$ 3,410,000
NR - Operational	Administrative Services	Capitol Complex New Parking Structure Planning	\$ 150,000	\$ 1,125,000	\$ 15,000,000	\$ -	\$ -	\$ 16,275,000
NR - Operational	Administrative Services	Vehicle Dispatch/Fleet Relocation	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ 350,000
NR - Operational	Administrative Services	Central Energy Plant & Facilities management Center Addition	\$ 998,000	\$ 623,000	\$ 425,000	\$ 545,000	\$ 316,000	\$ 2,907,000
NR - Operational	Administrative Services	Capitol Complex Alternative Energy Systems	\$ 250,000	\$ 200,000	\$ 80,000	\$ 3,000,000	\$ -	\$ 3,530,000
NR - Operational	Corrections	ICIW Beds	\$ 1,000,000	\$ 15,000,000	\$ 14,000,000	\$ -	\$ -	\$ 30,000,000
NR - Operational	Corrections	Therapeutic Bed Conversion capital costs	\$ 2,687,680	\$ -	\$ -	\$ -	\$ -	\$ 2,687,680
NR - Operational	Cultural Affairs	Historic Sites Maintenance	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000
NR - Operational	Human Services	Civil Commitment Unit for Sexual Offenders - Cherokee - Renovation of 3 wards	\$ 750,000	\$ 829,000	\$ -	\$ -	\$ -	\$ 1,579,000
NR - Operational	Human Services	Civil Commitment Unit for Sexual Offenders - Cherokee - Yard Expansion with Industrial Arts/Recreational Building, includes 1600 sq. ft. of fencing.	\$ 1,250,000	\$ 1,430,000	\$ -	\$ -	\$ -	\$ 2,680,000
NR - Operational	Human Services	Civil Commitment Unit for Sexual Offenders - Cherokee - Kitchen/dining area and equipment	\$ 260,000	\$ 260,000	\$ 260,000	\$ 260,000	\$ 260,000	\$ 1,300,000
NR - Operational	Public Safety	Replace Post 15 Facility in Des Moines FY2008	\$ 1,600,000	\$ -	\$ -	\$ -	\$ -	\$ 1,600,000
Operational Total			\$ 10,785,680	\$ 28,537,000	\$ 29,765,000	\$ 3,805,000	\$ 576,000	\$ 73,468,680

Summary of Requests and Rankings for FY2008 Capital Projects

Vertical Infrastructure Rankings	Department Name	Project	FY2008	FY2009	FY2010	FY2011	FY2012	Totals
Out Year Requests								
NR - Out Year Request	Human Services	Civil Commitment Unit for Sexual Offenders - Cherokee - Remodel Voldeng Building for Expanding Programs.	\$ -	\$ 1,410,000	\$ 1,410,000	\$ 940,000	\$ 1,167,500	\$ 4,927,500
NR - Out Year Request	Public Safety	Replace Post 14 Facility in Ottumwa FY2009	\$ -	\$ 2,400,000	\$ -	\$ -	\$ -	\$ 2,400,000
NR - Out Year Request	Human Services	Eldora State Training School - New Vocational Building	\$ -	\$ 1,112,500	\$ -	\$ -	\$ -	\$ 1,112,500
NR - Out Year Request	Human Services	Glenwood Resource Center - Building 102 - North Side Renovation	\$ -	\$ 370,000	\$ -	\$ -	\$ -	\$ 370,000
NR - Out Year Request	Human Services	Independence MHI - Reynolds Building Windows	\$ -	\$ -	\$ 500,000	\$ 500,000	\$ 500,000	\$ 1,500,000
NR - Out Year Request	Public Safety	Replace Post 5 Facility in Cherokee FY2010	\$ -	\$ -	\$ 2,400,000	\$ -	\$ -	\$ 2,400,000
NR - Out Year Request	Human Services	Independence MHI - Reynolds Building South Elevator	\$ -	\$ -	\$ 350,000	\$ -	\$ -	\$ 350,000
NR - Out Year Request	Human Services	Civil Commitment Unit for Sexual Offenders - Cherokee - Expand or Construct Additional Parking Areas	\$ -	\$ -	\$ 368,000	\$ 368,000	\$ 184,000	\$ 920,000
NR - Out Year Request	Human Services	Eldora State Training School - Tunnel Repairs and Replacement of Tunnel Sections	\$ -	\$ -	\$ 1,578,666	\$ 1,279,766	\$ 1,279,768	\$ 4,138,200
NR - Out Year Request	Public Safety	Replace Post 10 Facility in Oelwein FY2011	\$ -	\$ -	\$ -	\$ 2,400,000	\$ -	\$ 2,400,000
NR - Out Year Request	Corrections	400 Bed Expansion	\$ -	\$ 5,000,000	\$ 15,000,000	\$ 5,000,000	\$ -	\$ 25,000,000
Out Year Request Total			\$ -	\$ 10,292,500	\$ 21,606,666	\$ 10,487,766	\$ 3,131,268	\$ 45,518,200
Major Maintenance								
NR - Major Maintenance	Law Enforcement Academy	Chiller/Heating System Improvements	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ 60,000
NR - Major Maintenance	Corrections	Correctional Release Center Electric Upgrade	\$ 295,000	\$ -	\$ -	\$ -	\$ -	\$ 295,000
NR - Major Maintenance	Corrections	DOC Major Maintenance	\$ 38,868,773	\$ 16,431,100	\$ 12,968,041	\$ 14,525,892	\$ 11,808,400	\$ 94,602,206
Major Maintenance Total			\$ 39,223,773	\$ 16,431,100	\$ 12,968,041	\$ 14,525,892	\$ 11,808,400	\$ 94,957,206
Review by Others								
NR - Review by Others	Administrative Services	Capitol Complex Relocation & Leasing Expenses	\$ 1,824,500	\$ 1,824,500	\$ 1,824,500	\$ 1,824,500	\$ 1,824,500	\$ 9,122,500
NR - Review by Others	Administrative Services	Capitol Complex Property Acquisition	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
NR - Review by Others	Corrections	Fort Dodge CBC Residential Facility - RIIIF	\$ 2,450,000	\$ -	\$ -	\$ -	\$ -	\$ 2,450,000
NR - Review by Others	Corrections	CBC Bed Expansions	\$ 5,000,000	\$ 15,000,000	\$ 24,000,000	\$ -	\$ -	\$ 44,000,000
NR - Review by Others	Corrections	CBC 6 Mental Health Beds	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
NR - Review by Others	Corrections	CBC 6 - Cedar Rapids Mental Health Facility	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NR - Review by Others	Cultural Affairs	Records Center Rent	\$ 185,768	\$ -	\$ -	\$ -	\$ -	\$ 185,768
NR - Review by Others	Law Enforcement Academy	Training aids	\$ 210,000	\$ -	\$ -	\$ -	\$ -	\$ 210,000
Review by Others Total			\$ 11,670,268	\$ 16,824,500	\$ 25,824,500	\$ 1,824,500	\$ 1,824,500	\$ 57,968,268
Grand Total			\$ 180,727,549	\$ 198,150,300	\$ 182,130,507	\$ 104,952,358	\$ 86,649,368	\$ 752,610,082

NR = Not Ranked by the Vertical Infrastructure Advisory Committee