

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
REFUGEE ONLY	1	1	5	34.73	34.73	34.73
TOTAL FEDERAL ONLY - MONEY PAYMENT	1	1	5	34.73	34.73	34.73
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	56	71	371	13,864.38	247.58	195.27
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	56	71	371	13,864.38	247.58	195.27
TOTAL FEDERAL ONLY	57	72	376	13,899.11	243.84	193.04
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,308	5,531	35,207	2,547,988.04	480.03	460.67
SSI BLIND	3	3	23	970.92	323.64	323.64
SSI DISABLED	40,059	40,674	341,123	41,800,782.80	1,043.48	1,027.70
ADC ADULT	16,983	18,737	123,722	7,275,706.15	428.41	388.31
ADC CHILD	30,640	33,310	169,221	7,691,732.00	251.04	230.91
FOSTER CARE	1,884	2,046	12,202	1,135,082.81	602.49	554.78
SUBSIDIZED ADOPTION	5,555	5,565	27,375	2,726,567.40	490.83	489.95
SSA RCF IHRC	9,167	9,583	76,360	24,004,696.39	2,618.60	2,504.93
SUBSIDIZED ADOPTION-INTERSTATE	84	81	382	30,864.30	367.43	381.04
TOTAL FEDERAL-STATE - MONEY PAYMENT	109,683	115,530	785,615	87,214,390.81	795.15	754.91
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	12,841	13,592	121,654	34,718,206.62	2,703.70	2,554.31
NON-INTERMEDIATE CARE FACILITY	33,794	35,474	236,493	22,097,902.30	653.90	622.93
CMAP	18,421	19,033	100,051	5,501,280.59	298.64	289.04
SUBSIDIZED ADOPTIONS	1,765	1,768	9,084	960,283.62	544.07	543.15
NO MONEY - ADC - VOLUNTARY	90,174	68,326	344,273	14,536,696.62	161.21	212.75
NO MONEY - SSI-SSA - VOLUNTARY	534	526	3,356	248,174.37	464.75	471.81
MED NEEDY - NO SPEND - CHILDREN	186	172	841	33,544.69	180.35	195.03

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AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
MED NEEDY - NO SPEND - PREG WM	3	2	6	47.11	15.70	23.56
MED NEEDY - WI SPEND - CHILDREN	9	58	144	29,628.33	3,292.04	510.83
MED NEEDY - NO SPEND - AGED	313	314	2,183	146,360.48	467.61	466.12
MED NEEDY - NO SPEND - DISABLE	169	185	1,435	183,211.44	1,084.09	990.33
MED NEEDY - WITH SPEND - AGED	9	52	225	32,761.62	3,640.18	630.03
MED NEEDY - WITH SPEND - DISAB	51	178	1,089	597,788.56	11,721.34	3,358.36
MED NEEDY - NO SPEND - CRTKR	1,306	1,267	8,802	667,092.25	510.79	526.51
MED NEEDY - WITH SPEND - CRTKR	172	608	2,226	921,503.33	5,357.58	1,515.63
MAC SOBRA - PREGNANT WOMEN	8,400	9,414	59,540	6,181,857.12	735.94	656.67
MAC SOBRA - INFANTS	11,710	12,683	73,520	5,553,804.54	474.28	437.89
MAC SOBRA - CHILDREN	102,356	100,173	487,288	12,754,785.84	124.61	127.33
QUALIFIED MEDICARE BENE - AGED	4,273	2,124	7,536	329,630.90	77.14	155.19
QUALIFIED MEDICARE BENE - DISA	3,356	1,922	7,443	326,509.24	97.29	169.88
PRESUMPTIVE ELIG - PREG WOMEN	0	41	130	8,049.59	0.00	196.33
MAC (SOBRA/TXXI) CHILD	16,214	15,442	75,002	2,332,744.05	143.87	151.06
BREAST CERVICAL CANCER	250	272	2,527	301,339.95	1,205.36	1,107.87
ICARE ADULT AND OB	48,816	94	146	10,531.83	0.22	112.04
ICARE CHRN DSH	40	0	0	0.00	0.00	0.00
ICARE PMIC MHI 300%	484	432	4,222	963,105.61	1,989.89	2,229.41
STATE ONLY - NO MONEY PAYMENT	407	351	1,704	186,139.25	457.34	530.31
LEGAL PERMANENT RESIDENT TXIX	256	236	1,118	30,487.72	119.09	129.19
LEGAL PERMANENT RESIDENT TXXI	46	41	174	2,226.21	48.40	54.30
TOTAL FEDERAL-STATE - NO MONEY PYMT	356,355	284,780	1,552,212	109,655,693.78	307.71	385.05
TOTAL FEDERAL-STATE	466,038	400,310	2,337,827	196,870,084.59	422.43	491.79
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	648	670	7,299	9,227,394.34	14,239.81	13,772.23
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	648	670	7,299	9,227,394.34	14,239.81	13,772.23
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	10,901	11,612	109,537	53,009,356.98	4,862.80	4,565.05
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	10,901	11,612	109,537	53,009,356.98	4,862.80	4,565.05
TOTAL FEDERAL-COUNTY	11,549	12,282	116,836	62,236,751.32	5,388.93	5,067.31

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STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,283	1,271	9,658	824,391.23	642.55	648.62
TOTAL STATE ONLY - MONEY PAYMENT	1,283	1,271	9,658	824,391.23	642.55	648.62
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	268	237	1,153	103,857.85	387.53	438.22
TOTAL STATE ONLY - NO MONEY PAYMENT	268	237	1,153	103,857.85	387.53	438.22
TOTAL STATE ONLY	1,551	1,508	10,811	928,249.08	598.48	615.55
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	995	14	81	42,224.76	42.44	3,016.05
TOTAL FEDERAL-COUNTY-STATE MONEY	995	14	81	42,224.76	42.44	3,016.05
FEDERAL-COUNTY-STATE NO MONEY						
MHI - AGED	0	1	4	27.02	0.00	27.02
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	1	4	27.02	0.00	27.02
TOTAL FEDERAL-COUNTY-STATE	995	15	85	42,251.78	42.46	2,816.79
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	3,133	708	1,540	8,840,541.64	2,821.75	12,486.64
TOTAL UNDEFINED SUBTOTAL	3,133	708	1,540	8,840,541.64	2,821.75	12,486.64

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL UNDEFINED	3,133	708	1,540	8,840,541.64	2,821.75	12,486.64
TOTAL S T A T E	483,323	414,895	2,467,475	268,931,777.52	556.42	648.19
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